

# Senate Finance Subcommittee

**Senator Hoffman**  
**Subcommittee Chair**  
**Room 508, Capital Building**  
**Phone 465-4453 / Fax 465-4523**  
 Staff  
 Tim Grussendorf



**Subcommittee Members**  
 Sen. Charlie Huggins  
 Sen Berta Gardner

## Department of Public Safety FY 16 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Public Safety Operating Budget submits this recommendation to the Senate Finance Committee for FY 16 as follows:

<b>Fund Source</b>	15 mgt. plan	16 Gov Amd	Sen Sub	Difference Gov Amd to Sen Sub
General Funds	\$ 177,966.3	\$174,122.8	\$ 169,122.9	<b>\$4,999.9</b>
Federal Funds	\$ 10,787.7	\$10,799.6	\$ 10,799.6	0
Other Funds	\$17,684.8	\$14,413.3	\$ 14,413.3	0

<b>Positions</b>	15 mgt plan	16 Gov Amd.	Sen. Sub	Sen to Gov
PFT	885	861	848	<b>13</b>
PPT	18	18	18	0
Temp	23	14	14	0

## Budget Action

**The Senate Finance Budget Subcommittee on DPS submits an Operating Budget for FY15 as follows:**

- The committee authorizes \$4,999.9 less general funds and 13 less employees than the Governors Amended F/Y16 proposed Operating Budget.
- The Sub Committee accepts the Governors proposed reductions to the FY16 Budget
- The Sub Committee accepts the reduction made by the House.
- The Sub Committee also accepts the House intent language

Additionally the Senate subcommittee proposes the following reductions:

1. Denies the \$1.5 million increment to CDVSA Base
2. Deletes 3 AST Investigators \$510.0
3. Deletes 2 Wildlife Protection Officers \$340.0
4. Deletes overhead funding for an Alaska Wildlife Trooper helicopter \$175.8
5. Reduces the Ak Wing of the Civil Air Patrol by \$100.0

## **Attached Reports**

1. Agency Totals – FY 16 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House. and Senate Subcom)
7. Wordage Report – FY 16 Operating Budget – Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal stroke extending to the right.

Senator Lyman Hoffman  
Senate Subcommittee Chair  
March 26, 2015