

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateSub**

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| Numbers Differences Agencies: DPS |
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Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -4.6 | -4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -4.6 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -7.0 | -7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -7.0 | | | | | | | | | | |
| AMD: Reduce Travel, Public Education Materials, and Equipment Replacement | SenateSub | Dec | -124.2 | 0.0 | -46.7 | 0.0 | -61.8 | -15.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -124.2 | | | | | | | | | | |
| * Allocation Difference * | | | -135.8 | -11.6 | -46.7 | 0.0 | -61.8 | -15.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -135.8 | -11.6 | -46.7 | 0.0 | -61.8 | -15.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Fire Standards Council | | | | | | | | | | | | | |
| Alaska Fire Standards Council | | | | | | | | | | | | | |
| AMD: Reduce Travel for Council Meetings | SenateSub | Dec | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -0.3 | | | | | | | | | | |
| * Allocation Difference * | | | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Highway Patrol | | | | | | | | | | | | | |
| AMD: Reduce Alaska Bureau of Highway Patrol-Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs | SenateSub | Dec | -2,963.4 | -2,963.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,688.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1,274.5 | | | | | | | | | | |
| * Allocation Difference * | | | -2,963.4 | -2,963.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -16 | 0 | 0 |
| Alaska Bureau of Judicial Services | | | | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -8.5 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.5 | | | | | | | | | | |
| * Allocation Difference * | | | -8.5 | -8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Rural Trooper Housing | | | | | | | | | | | | | |
| AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak | SenateSub | Dec | -98.3 | 0.0 | 0.0 | -98.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -98.3 | | | | | | | | | | |

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Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Rural Trooper Housing (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -98.3 | 0.0 | 0.0 | -98.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Drug and Alcohol Enforcement Unit | | | | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -57.0 | -57.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -57.0 | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -55.4 | -55.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -55.4 | | | | | | | | | | |
| * Allocation Difference * | | | -112.4 | -112.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Two Troopers for Kenai Peninsula | SenateSub | Inc | 310.0 | 225.0 | 25.0 | 40.0 | 20.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 310.0 | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -449.1 | -449.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -449.1 | | | | | | | | | | |
| AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005) | SenateSub | Dec | -150.3 | -150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1004 Gen Fund (UGF) | | | -150.3 | | | | | | | | | | |
| AMD: Delete DVSA Follow-up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs | SenateSub | Dec | -443.8 | -443.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -443.8 | | | | | | | | | | |
| AMD: Reverse Two Troopers for Kenai Peninsula | SenateSub | Dec | -310.0 | -225.0 | -25.0 | -40.0 | -20.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -310.0 | | | | | | | | | | |
| AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647) | SenateSub | Dec | -146.7 | -146.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -146.7 | | | | | | | | | | |
| AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements | SenateSub | TrIn | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 250.0 | | | | | | | | | | |
| AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies | SenateSub | TrIn | 272.4 | 272.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 272.4 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -554.1 | -554.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -554.1 | | | | | | | | | | |
| AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable | SenateSub | Dec | -155.0 | 0.0 | 0.0 | -155.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -155.0 | | | | | | | | | | |

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| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska State Trooper Detachments (continued) | | | | | | | | | | | | | |
| Delete Three AST Investigator Positions | SenateSub | Dec | -510.0 | -402.0 | -24.0 | -60.0 | -24.0 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -510.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,886.6 | -1,873.6 | -24.0 | 35.0 | -24.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | -2 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N090) | SenateSub | Dec | -383.0 | -383.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -4 |
| 1004 Gen Fund (UGF) | | | -383.0 | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -43.3 | -43.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -43.3 | | | | | | | | | | |
| AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies | SenateSub | TrOut | -272.4 | -272.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -272.4 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -155.0 | -155.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -155.0 | | | | | | | | | | |
| * Allocation Difference * | | | -853.7 | -853.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | -4 |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage | SenateSub | Dec | -166.5 | -166.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -166.5 | | | | | | | | | | |
| AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak | SenateSub | Dec | -140.6 | -57.4 | 0.0 | -83.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -140.6 | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -124.3 | -124.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -121.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2.5 | | | | | | | | | | |
| AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post | SenateSub | Dec | -146.8 | -146.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -146.8 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -65.0 | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -65.0 | | | | | | | | | | |
| AMD: Delete Vacant Alaska Wildlife Trooper Positon (12-3064) in Galena | SenateSub | Dec | -217.3 | -217.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -217.3 | | | | | | | | | | |
| Delete Two Alaska Wildlife Trooper Positons | SenateSub | Dec | -340.0 | -268.0 | -16.0 | -40.0 | -16.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -340.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,200.5 | -1,045.3 | -16.0 | -123.2 | -16.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -30.3 | -30.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -30.3 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -19.0 | -19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -19.0 | | | | | | | | | | |
| AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001) | SenateSub | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Eliminate Overhead Funding for Fairbanks Based Helicopter Services | SenateSub | Dec | -175.8 | 0.0 | 0.0 | -175.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -175.8 | | | | | | | | | | |
| * Allocation Difference * | | | -225.1 | -49.3 | 0.0 | -175.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Alaska Wildlife Troopers Marine Enforcement | | | | | | | | | | | | | |
| AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak | SenateSub | Dec | -261.1 | -194.9 | 0.0 | -66.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -261.1 | | | | | | | | | | |
| * Allocation Difference * | | | -261.1 | -194.9 | 0.0 | -66.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -7,610.0 | -7,101.5 | -40.0 | -428.5 | -40.0 | 0.0 | 0.0 | 0.0 | -28 | 0 | -7 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees | SenateSub | Inc | 1,504.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,504.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,504.9 | | | | | | | | | | |
| AMD: Align Authority for Anticipated Fiscal Year Obligations | SenateSub | LIT | 0.0 | 0.0 | -225.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -15.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -15.0 | | | | | | | | | | |
| AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants | SenateSub | Dec | -1,504.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,504.9 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,504.9 | | | | | | | | | | |
| AMD: Realign Funding for Village Public Safety Officer Program Positions | SenateSub | Dec | -1,616.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,616.7 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,616.7 | | | | | | | | | | |
| AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs | SenateSub | Dec | -964.4 | -964.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -964.4 | | | | | | | | | | |
| AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training | SenateSub | Dec | -155.0 | 0.0 | -110.0 | -30.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -155.0 | | | | | | | | | | |

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|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Village Public Safety Officer Program (continued) | | | | | | | | | | | | | |
| Village Public Safety Officer Program (continued) | | | | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -9.5 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.5 | | | | | | | | | | |
| * Allocation Difference * | | | -2,760.6 | -988.9 | -335.0 | 195.0 | -15.0 | 0.0 | -1,616.7 | 0.0 | -5 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,760.6 | -988.9 | -335.0 | 195.0 | -15.0 | 0.0 | -1,616.7 | 0.0 | -5 | 0 | 0 |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| AMD: Align Authority to Meet Fiscal Obligations | SenateSub | LIT | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed | SenateSub | Inc | 367.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 367.2 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 367.2 | | | | | | | | | | |
| AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements | SenateSub | TrOut | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -100.0 | | | | | | | | | | |
| AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements | SenateSub | TrOut | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -250.0 | | | | | | | | | | |
| AMD: Reduce Research and Evaluation Activities | SenateSub | Dec | -290.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -290.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -290.0 | | | | | | | | | | |
| AMD: Transfer to Laboratory Services for Reimbursable Services Agreements | SenateSub | TrOut | -50.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -50.0 | | | | | | | | | | |
| AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA | SenateSub | ATrIn | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |
| Deny DVSA Funding Previously Transferred from the Governor's Office | SenateSub | Dec | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |
| AMD: Align Authority to Meet Fiscal Year Obligations | SenateSub | LIT | 0.0 | 15.0 | 0.0 | 0.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Reduce Public Education and Awareness Efforts | SenateSub | Dec | -157.0 | 0.0 | 0.0 | -157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -157.0 | | | | | | | | | | |

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| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | | |
| AMD: Delete Uncollectible Interagency Receipt Authority | SenateSub | Dec | -1,950.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,950.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -1,950.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2,429.8 | 15.0 | 0.0 | -207.0 | -15.0 | 0.0 | -2,222.8 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,429.8 | 15.0 | 0.0 | -207.0 | -15.0 | 0.0 | -2,222.8 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Training Academy | | | | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -22.9 | -22.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -22.9 | | | | | | | | | | |
| AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy | SenateSub | Dec | -126.8 | -126.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -126.8 | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -8.0 | -8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -8.0 | | | | | | | | | | |
| * Allocation Difference * | | | -157.7 | -157.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| AMD: Delete Vacant Division Operations Manager (12-4406) | SenateSub | Dec | -144.1 | -144.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -144.1 | | | | | | | | | | |
| AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002) | SenateSub | Dec | -46.1 | -46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | | -46.1 | | | | | | | | | | |
| AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302) | SenateSub | Dec | -26.9 | -26.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | | -26.9 | | | | | | | | | | |
| * Allocation Difference * | | | -217.1 | -217.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | -2 |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Reduce Funding | SenateSub | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Information Technology Services | | | | | | | | | | | | | |
| AMD: Align Authority for Anticipated Fiscal Year Obligations | SenateSub | LIT | 0.0 | 60.0 | 0.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -2.5 | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -0.7 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateSub**

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|--|
| Numbers Differences Agencies: DPS |
|--|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|---------------|---------------|---------------|----------------|-----------------|------------|------------|----------|-----------|
| Statewide Support (continued) | | | | | | | | | | | | | |
| Statewide Information Technology Services (continued) | | | | | | | | | | | | | |
| AMD: Personal Services Savings Through Efficient Management of Employees | SenateSub | Dec | -11.5 | -11.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -11.5 | | | | | | | | | | |
| AMD: Delete Office Assistant I (12-4628) | SenateSub | Dec | -63.4 | -63.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -63.4 | | | | | | | | | | |
| AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements | SenateSub | TrIn | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 100.0 | | | | | | | | | | |
| AMD: Reclass Data Processing Manager III (12-4709) | SenateSub | Dec | -65.0 | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -65.0 | | | | | | | | | | |
| * Allocation Difference * | | | -42.4 | -82.4 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| AMD: Reduce Employee Overtime | SenateSub | Dec | -2.2 | -2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.2 | | | | | | | | | | |
| AMD: Delete Vacant Forensic Scientist III (12-1502) | SenateSub | Dec | -120.8 | -120.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -120.8 | | | | | | | | | | |
| AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements | SenateSub | TrIn | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 50.0 | | | | | | | | | | |
| * Allocation Difference * | | | -73.0 | -123.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -590.2 | -580.2 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | -2 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| FY2016 Target Reduction | SenateSub | Unalloc | -2,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,300.0 | | | | | | | | | | |
| AMD: Align Authority for Agency-wide Reduction | SenateSub | Unalloc | 2,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,300.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -13,546.4 | -8,657.2 | -441.7 | -460.5 | -131.8 | -15.7 | -3,839.5 | 0.0 | -37 | 0 | -9 |
| **** All Agencies Difference **** | | | -13,546.4 | -8,657.2 | -441.7 | -460.5 | -131.8 | -15.7 | -3,839.5 | 0.0 | -37 | 0 | -9 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.