

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	SenateSub	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers													
Delete Two Alaska Wildlife Trooper Positons	SenateSub	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers Aircraft Section													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenateSub	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-2,549.9	-874.1	0.0	-1,675.8	0.0	0.0	0.0	0.0	-8	0	0
** Appropriation Difference **			-3,399.9	-1,544.1	-40.0	-1,775.8	-40.0	0.0	0.0	0.0	-13	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Deny DVSA Funding Previously Transferred from the Governor's Office	SenateSub	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Reduce Funding	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,999.9	-1,544.1	-40.0	-1,875.8	-40.0	0.0	-1,500.0	0.0	-13	0	0
**** All Agencies Difference ****			-4,999.9	-1,544.1	-40.0	-1,875.8	-40.0	0.0	-1,500.0	0.0	-13	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.