

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	SenateSub	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers													
Delete Two Alaska Wildlife Trooper Positons	SenateSub	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers Aircraft Section													
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenateSub	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,025.8	-670.0	-40.0	-275.8	-40.0	0.0	0.0	0.0	-5	0	0
Council on Domestic Violence and Sexual Assault													
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Convert DVSA Transfer from Governor's Office to One-Time Funding	House	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Deny DVSA Funding Previously Transferred from the Governor's Office	SenateSub	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Reduce Funding	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,625.8	-670.0	-40.0	-375.8	-40.0	0.0	-1,500.0	0.0	-5	0	0
**** All Agencies Difference ****			-2,625.8	-670.0	-40.0	-375.8	-40.0	0.0	-1,500.0	0.0	-5	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.