

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Public Safety																								
302	All Dollars in Thousands																								
303	Numbers Only																								
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313	Funding Summary																								
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317																									
318	Positions (Enter position counts from LFD reports)																								
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323	Position Check (Should equal zero)																								
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Prepared by:	Tim Grussendorf
Date:	3/26/2015
Time	15:00
Status:	Final

(8,887.6)	-5.2%	(10,191.6)	-5.9%	(4,999.9)	-3.0%
44.2	0.7%	(0.7)	0.0%	-	0.0%
(3,271.5)	-18.5%	(3,354.1)	-18.9%	-	0.0%
11.9	0.1%	-	0.0%	-	0.0%
(12,103.0)	-5.9%	(13,546.4)	-6.5%	(4,999.9)	-2.5%

(8,843.4)	-5.0%	(10,192.3)	-5.7%	(4,999.9)	-2.9%
(3,271.5)	-18.5%	(3,354.1)	-18.9%	-	0.0%
11.9	0.1%	-	0.0%	-	0.0%

(37.0)	-4.2%	(37.0)	-4.2%	(13.0)	-1.5%
-	0.0%	-	0.0%	-	0.0%
(9.0)	-39.1%	(9.0)	-39.1%	-	0.0%

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(10,191.6)	(0.7)	(3,354.1)	-	(13,546.4)
(9,065.8)	(0.7)	(3,354.1)	-	(12,420.6)
-	-	-	-	-
(1,125.8)	-	-	-	(1,125.8)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(9,065.8)	(0.7)	(3,354.1)	-	(12,420.6)
(4.6)	-	-	-	(4.6)
(7.0)	-	-	-	(7.0)
(124.2)	-	-	-	(124.2)
(20.0)	-	-	-	(20.0)
(0.1)	-	-	-	(0.1)
-	-	(0.3)	-	(0.3)
(1,688.9)	-	-	-	(1,688.9)

Prepared by:	Tim Grussendorf
Date:	3/26/2015
Time	15:00
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(10,191.6)	(0.7)	(3,354.1)	-	(13,546.4)	
(9,065.8)	(0.7)	(3,354.1)	-	(12,420.6)	
-	-	-	-	-	
(1,125.8)	-	-	-	(1,125.8)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(9,065.8)	(0.7)	(3,354.1)	-	(12,420.6)	
(4.6)	-	-	-	(4.6)	
(7.0)	-	-	-	(7.0)	
(124.2)	-	-	-	(124.2)	
(20.0)	-	-	-	(20.0)	
(0.1)	-	-	-	(0.1)	
-	-	(0.3)	-	(0.3)	
(1,688.9)	-	-	-	(1,688.9)	

	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332			Patrol	Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs		1061	CIP Rcpts	(1,274.5)	1				-	-	(1,274.5)	-	(1,274.5)
341	7	Alaska State Troopers	Alaska Bureau of Judicial Services	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(8.5)	1	0	0		(8.5)	-	-	-	(8.5)
342	8	Alaska State Troopers	Rural Trooper Housing	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(98.3)	1	0	0		(98.3)	-	-	-	(98.3)
343	9	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(57.0)	1	0	0		(57.0)	-	-	-	(57.0)
344	10	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	AMD: Reduce Employee Overtime		1004	Gen Fund	(55.4)	1	0	0		(55.4)	-	-	-	(55.4)
345	11	Alaska State Troopers	Alaska State Trooper Detachments	Two Troopers for Kenai Peninsula		1004	Gen Fund	310.0	1	2	2		310.0	-	-	-	310.0
346	12	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Reduce Employee Overtime		1004	Gen Fund	(449.1)	1	0	0		(449.1)	-	-	-	(449.1)
347	13	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)		1004	Gen Fund	(150.3)	1	-2	-2		(150.3)	-	-	-	(150.3)
348	14	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete DVSA Follow up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs		1004	Gen Fund	(443.8)	1	-3	-3		(443.8)	-	-	-	(443.8)
349	15	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Reverse Two Troopers for Kenai Peninsula		1004	Gen Fund	(310.0)	1	-2	-2		(310.0)	-	-	-	(310.0)
350	16	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)		1004	Gen Fund	(146.7)	1	-1	-1		(146.7)	-	-	-	(146.7)
351	17	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0
352																	

	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	18	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies		1004	Gen Fund	272.4	1	2	2		272.4	-	-	-	272.4
353	19	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(554.1)	1	0	0		(554.1)	-	-	-	(554.1)
354	20	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)
355	21	Alaska State Troopers	Alaska Bureau of Investigation	AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N090		1004	Gen Fund	(383.0)	1	-4	-4		(383.0)	-	-	-	(383.0)
356	22	Alaska State Troopers	Alaska Bureau of Investigation	AMD: Reduce Employee Overtime		1004	Gen Fund	(43.3)	1	0	0		(43.3)	-	-	-	(43.3)
357	23	Alaska State Troopers	Alaska Bureau of Investigation	AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies		1004	Gen Fund	(272.4)	1	-2	-2		(272.4)	-	-	-	(272.4)
358	24	Alaska State Troopers	Alaska Bureau of Investigation	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)
359	25	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage		1004	Gen Fund	(166.5)	1	-1	-1		(166.5)	-	-	-	(166.5)
360	26	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(140.6)	1	0	0		(140.6)	-	-	-	(140.6)
361	27	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Reduce Employee Overtime		1004	Gen Fund	(121.8)	1	0	0		(121.8)	-	-	-	(121.8)
					1007	I/A Rcpts	(2.5)	1	-				-	(2.5)	-	(2.5)	
363	28	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post		1004	Gen Fund	(146.8)	1	-1	-1		(146.8)	-	-	-	(146.8)
364	29	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(65.0)	1	0	0		(65.0)	-	-	-	(65.0)
365																	

	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	30	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Delete Vacant Alaska Wildlife Trooper Positon (12-3064) in Galena		1004	Gen Fund	(217.3)	1	-1	-1		(217.3)	-	-	-	(217.3)
366	31	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests		1004	Gen Fund	2,374.1	0	8	0		-	-	-	-	-
367	32	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	AMD: Reduce Employee Overtime		1004	Gen Fund	(30.3)	1	0	0		(30.3)	-	-	-	(30.3)
368	33	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(19.0)	1	0	0		(19.0)	-	-	-	(19.0)
369	34	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001)		0		-	1	-1	-1		-	-	-	-	-
370	35	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak		1004	Gen Fund	(261.1)	1	0	0		(261.1)	-	-	-	(261.1)
371	36	Village Public Safety Officer Program	Village Public Safety Officer Program	Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees		1004	Gen Fund	1,504.9	1	0	0		1,504.9	-	-	-	1,504.9
372	37	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Align Authority for Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
373	38	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Reduce Employee Overtime		1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)
374	39	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants		1004	Gen Fund	(1,504.9)	1	0	0		(1,504.9)	-	-	-	(1,504.9)
375	40	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Realign Funding for Village Public Safety Officer Program Positions		1004	Gen Fund	(1,616.7)	1	0	0		(1,616.7)	-	-	-	(1,616.7)
376	41	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs		1004	Gen Fund	(964.4)	1	-5	-5		(964.4)	-	-	-	(964.4)
377																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	42	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training		1004	Gen Fund	(155.0)	1	0	0		(155.0)	-	-	-	(155.0)								
378	43	Village Public Safety Officer Program	Village Public Safety Officer Program	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(9.5)	1	0	0		(9.5)	-	-	-	(9.5)								
379	44	Alaska Police Standards Council	Alaska Police Standards Council	AMD: Align Authority to Meet Fiscal Obligations		0		-	1	0	0		-	-	-	-	-								
380	45	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed		1004	Gen Fund	367.2	1	0	0		367.2	-	-	-	367.2								
381	46	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements		1007	I/A Rcpts	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)								
382	47	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements		1007	I/A Rcpts	(250.0)	1	0	0		-	-	(250.0)	-	(250.0)								
383	48	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Reduce Research and Evaluation Activities		1004	Gen Fund	(290.0)	1	0	0		(290.0)	-	-	-	(290.0)								
384	49	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Transfer to Laboratory Services for Reimbursable Services Agreements		1007	I/A Rcpts	(50.0)	1	0	0		-	-	(50.0)	-	(50.0)								
385	50	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA		1004	Gen Fund	1,500.0	0	0	0		-	-	-	-	-								
386	51	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Align Authority to Meet Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-								
387	52	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Reduce Public Education and Awareness Efforts		1004	Gen Fund	(157.0)	1	0	0		(157.0)	-	-	-	(157.0)								
388																									

	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	53	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	AMD: Delete Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(1,950.0)	1	0	0		-	-	(1,950.0)	-	(1,950.0)
389	54	Statewide Support	Training Academy	AMD: Reduce Employee Overtime		1004	Gen Fund	(22.9)	1	0	0		(22.9)	-	-	-	(22.9)
390	55	Statewide Support	Training Academy	AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy		1007	I/A Rcpts	(126.8)	1	-1	-1		-	-	(126.8)	-	(126.8)
391	56	Statewide Support	Training Academy	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(8.0)	1	0	0		(8.0)	-	-	-	(8.0)
392	57	Statewide Support	Administrative Services	AMD: Delete Vacant Division Operations Manager (12-4406)		1004	Gen Fund	(144.1)	1	-1	-1		(144.1)	-	-	-	(144.1)
393	58	Statewide Support	Administrative Services	AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)		1004	Gen Fund	(46.1)	1	-1	-1		(46.1)	-	-	-	(46.1)
394	59	Statewide Support	Administrative Services	AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302)		1004	Gen Fund	(26.9)	1	-1	-1		(26.9)	-	-	-	(26.9)
395	60	Statewide Support	Statewide Information Technology Services	AMD: Align Authority for Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
396	61	Statewide Support	Statewide Information Technology Services	AMD: Reduce Employee Overtime		1004	Gen Fund	(1.8)	1	0	0		(1.8)	-	-	-	(1.8)
397						1005	GF/Prgm	(0.7)	1				-	(0.7)	-	-	(0.7)
398	62	Statewide Support	Statewide Information Technology Services	AMD: Personal Services Savings Through Efficient Management of Employees		1004	Gen Fund	(11.5)	1	0	0		(11.5)	-	-	-	(11.5)
399	63	Statewide Support	Statewide Information Technology Services	AMD: Delete Office Assistant I (12-4628)		1004	Gen Fund	(63.4)	1	-1	-1		(63.4)	-	-	-	(63.4)
400	64	Statewide Support	Statewide Information Technology Services	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
401	65	Statewide Support	Statewide Information Technology Services	AMD: Reclass Data Processing Manager III (12-4709)		1004	Gen Fund	(65.0)	1	0	0		(65.0)	-	-	-	(65.0)
402	66	Statewide Support	Laboratory Services	AMD: Reduce Employee Overtime		1004	Gen Fund	(2.2)	1	0	0		(2.2)	-	-	-	(2.2)
403																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	67	Statewide Support	Laboratory Services	AMD: Delete Vacant Forensic Scientist III (12-1502)		1004	Gen Fund	(120.8)		1	-1	-1			(120.8)	-	-	-	-	(120.8)					
404	68	Statewide Support	Laboratory Services	AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements		1007	I/A Rcpts	50.0		1	0	0			-	-	50.0	-	-	50.0					
405	69	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(2,300.0)		1	0	0			(2,300.0)	-	-	-	-	(2,300.0)					
406	70	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Align Authority for Agency-wide Reduction		1004	Gen Fund	2,300.0		1	0	0			2,300.0	-	-	-	-	2,300.0					
407																									
408																									
424	Other Subcommittee Actions					Fund Code		(1,125.8)		0	-5			(1,125.8)	-	-	-	-	(1,125.8)						
425	71	Alaska State Troopers	Alaska Wildlife Aircraft Section	Eliminate Overhead Funding for Fairbanks Based Helicopter Services		1004	Gen Fund	(175.8)		1	0	0			(175.8)	-	-	-	-	(175.8)					
426	72	Alaska State Troopers	Alaska Wildlife Troopers	Delete 2 Wildlife Troopers		1004	Gen Fund	(340.0)		1	0	-2			(340.0)	-	-	-	-	(340.0)					
427	73	Alaska State Troopers	AST Detachments	Delete 3 AST Investigators		1004	Gen Fund	(510.0)		1	0	-3			(510.0)	-	-	-	-	(510.0)					
428	72	Statewide Support	Alaska Wing Civil Air Patrol	Reduce Funding		1004	Gen Fund	(100.0)		1	0	0			(100.0)	-	-	-	-	(100.0)					
429	74	Alaska State Troopers	Prisoner Transportation	Add Intent (also accepted by House)	It is the intent of the legislature that the Department of Public Safety work with the Departments of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs.			-					Intent		-	-	-	-	-	-					
430																									