



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Office of the Governor
FY16 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 518
465-3709

Members:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Sen. Kevin Meyer
Capitol Room 111
465-4945

Sen. Charlie Huggins
Capitol Room 103
465-3878

Sen. John Coghill
Capitol Room 119
465-3719

Sen. Donald Olson
Capitol Room 504
465-3707

Committee Aide:
James Armstrong
465-4747

OFFICE OF THE GOVERNOR
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 27, 2015

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Office of the Governor submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$23,518.9
Designated General Funds	\$532.9
Other Funds	\$201.0
Federal Funds	\$0.0
TOTAL	\$24,252.8

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Office of the Governor analyzed all of the Governor's budget transactions and recommends:

- Adopting the Governor's proposed budget.

ATTACHED REPORTS:

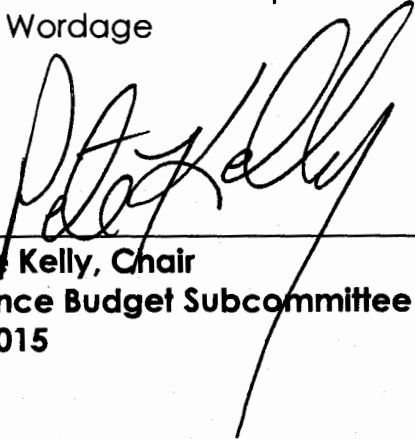
The Senate Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2016 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Wordage



Senator Pete Kelly, Chair
Senate Finance Budget Subcommittee for the Office of the Governor
March 27, 2015