_			0		-		0 1								- I	ol -			147	
201	A	B ice of the Governor	С	D	E	F	G H	1 1	J	K L	M N	0	Р	Q	RS	SĮ I	U	V	W	X
		Dollars in Thousands																		
303		Domaio in Tribudanus																		
					FY16			FY15 Mg	t Pin to	FY16 Adj	Base to	GovAr	mend to			Prepared by:	James Armstro	ng		
					Governor	Senate		Sen		Sena			nate							
304				FY16 Adj Base	Amended	Subcom	House	Subcom		Subcom		Subco	mmittee							
		estricted GF	32,020.3	25,644.0		23,518.9	23,518.9	(8,501.4)		(2,125.1)	-8.3%	-	0.0%			Date:		3/27/2015		
		signated GF	529.2	532.9	532.9	532.9	532.9	3.7	0.7%	-	0.0%	-	0.0%			Time				
	Oth		199.4	201.0	201.0	201.0	201.0	1.6	0.8%	-	0.0%	-	0.0%			Status:	Final			
308	Fed	leral Funds		-	-	-	-	-	#DIV/0!		#DIV/0!	-	#DIV/0!							
309	Tot	al	32,748.9	26,377.9	24,252.8	24,252.8	24,252.8	(8,496.1)	-25.9%	(2,125.1)	-8.1%	-	0.0%							
	Che	eck (Enter #s from LFD												•						
	repo		32,748.9	26,377.9	24,252.8	24,252.8	24,252.8													
	_	ould equal zero	-	-	-	-	-									Pink cells differ		s Request		
312																Enter Data in Blu	ie Cells			
		nding Summary neral Funds Total	32,549.5	26,176.9	24,051.8	24,051.8	24,051.8	(8,497.7)	-26.1%	(2,125.1)	-8.1%		0.0%							
	Oth		32,549.5				24,051.8		0.8%	(2,125.1)	0.0%		0.0%							
_	Fed		199.4	201.0	201.0	201.0	∠01.0	1.6	#DIV/0!	 	#DIV/0!		#DIV/0!							
317		iorui							יייטועוט!		יייייייי:	<u> </u>	#D17/0:	I						
		sitions (Enter position o	counts from LFL) reports)																
	PF1		148		141	141	141	(7.0)	-4.7%	(7.0)	-4.7%		0.0%							
320	PP1	Гѕ	0		0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
321	Ten		20	20	21		21	1.0	5.0%	1.0		-	0.0%							
322	Tota	al Positions	168	168	162	162	162													
323		sition Check (Should equ			•	-														
324	ı						•													
325																				
																		E SUBCOMMIT		
326	3															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
020	1																			
1																Unrestricted GF	Designated	Other State	Federal	Total
327	,															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328										Total	I Subcommit	ttee Chang	es		23	Unrestricted GF (2,125.1)			Federal -	
328	3									Total	I Subcommit		es Il Request Ad	ccepted	ntent?				Federal - -	(2,125.1) (2,125.1)
328 329	9	ice of the Governor								Total	Govern	or's Origina	ıl Request Ad	-	Or Intent?	(2,125.1)			Federal -	(2,125.1)
328 329 330	Offi	ice of the Governor								Total	Govern	nor's Origina vernor's Am	l Request Ad endments Ad	ccepted	FI? Or Intent?	(2,125.1)			Federal -	(2,125.1)
328 329	Offi										Govern	nor's Origina vernor's Am Subco	I Request Ad endments Ad ommittee's Ad	ccepted	OT I? Or Intent?	(2,125.1) (2,125.1) -	GF -	Funds	-	(2,125.1) (2,125.1) - -
328 329 330 331	Offi	ice of the Governor	Allocation	Descrip	otion	Sut	ocommittee No	tes	Fi	Total	Govern	vernor's Am Subco	l Request Ad endments Ad	dditions	OTI? Or Intent?	(2,125.1)	GF Designated	Funds Other State	Federal -	(2,125.1)
328 329 330	Offi	Appropriation		•						unding Informa	Govern Gov ation	nor's Origina vernor's Am Subco	endments Ad emmittee's Ad Gov PCNs	dditions Sen PCNs	OT i? Or Intent?	(2,125.1) (2,125.1) - - - Unrestricted GF	GF -	Funds	-	(2,125.1) (2,125.1) - - Total
328 329 330 331	Offi #			•			ocommittee No				Govern	vernor's Am Subco	I Request Ad endments Ad ommittee's Ad	dditions	OT 1? Or Intent?	(2,125.1) (2,125.1) -	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - -
328 329 330 331 332	Offi # Incl	Appropriation		•						unding Informa	Govern Gov ation	vernor's Am Subco	endments Ad emmittee's Ad Gov PCNs	dditions Sen PCNs	OT I? Or Intent?	(2,125.1) (2,125.1) - - - Unrestricted GF	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total
328 329 330 331	Offi # Incl	Appropriation ludes all Gov Endorsed usted Base.	I 2/5 transaction	s not included in	n the				Fui	unding Informa	Govern Gov ation (2,125.1)	or's Origina vernor's Am Subco Funding Multiplier	Il Request Adendments Adendments Adendments Adendments Adendment Service Servi	ccepted dditions Sen PCNs -6	OTI? Or Intent?	(2,125.1) (2,125.1) (2,125.1) - - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332	Offi # Incl	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special	I 2/5 transaction	s not included in	n the					unding Informa	Govern Gov ation (2,125.1)	or's Origina vernor's Am Subco Funding Multiplier	endments Ad emmittee's Ad Gov PCNs	dditions Sen PCNs	OTI? Or Intent?	(2,125.1) (2,125.1) - - - Unrestricted GF	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total
328 329 330 331 332	Offi # Incl	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special	I 2/5 transaction	AMD: Delete one position and red	n the e full-time uce				Fui	unding Informa	Govern Gov ation (2,125.1)	or's Origina vernor's Am Subco Funding Multiplier	Il Request Adendments Adendments Adendments Adendments Adendment Service Servi	ccepted dditions Sen PCNs -6	OTI? Or Intent?	(2,125.1) (2,125.1) (2,125.1) - - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332	Offi # Incl	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special	I 2/5 transaction	AMD: Delete one position and redipurchases of su	n the e full-time uce pplies and				Fui	unding Informa	Govern Gov ation (2,125.1)	or's Origina vernor's Am Subco Funding Multiplier	Il Request Adendments Adendments Adendments Adendments Adendment Service Servi	ccepted dditions Sen PCNs -6	OT 1? Or Intent?	(2,125.1) (2,125.1) (2,125.1) - - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332	Offii Incl Adj	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices	Human Rights Commission	AMD: Delete one position and redipurchases of suj contractual servi	e full-time luce pplies and ices.	N	umbers Sectio	n	Fui	unding Information Code Gen Fund	Govern Gov ation (2,125.1) (129.4)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	ccepted dditions Sen PCNs -6	OT I? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332 333	Offii Incl Adj	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special	Human Rights Commission	AMD: Delete one position and redipurchases of suj contractual servi	e full-time luce pplies and ices.	N This unalloca	umbers Section	n vas reversed	Fui	unding Informa	Govern Gov ation (2,125.1)	or's Origina vernor's Am Subco Funding Multiplier	Il Request Adendments Adendments Adendments Adendments Adendment Service Servi	ccepted dditions Sen PCNs -6	OT I? Or Intent?	(2,125.1) (2,125.1) (2,125.1) - - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332 333	Offii Incl Adj	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices	Human Rights Commission	AMD: Delete one position and redipurchases of suj contractual servi	e full-time luce pplies and ices.	N This unalloca in the endor	umbers Section ated reduction were and	ras reversed should be	Fui	unding Information Code Gen Fund	Govern Gov ation (2,125.1) (129.4)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	ccepted dditions Sen PCNs -6	OT I? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332 333	Offii Incl Adj 1	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices	Human Rights Commission	AMD: Delete one position and redipurchases of suj contractual servi	e full-time luce pplies and ices.	N This unalloca in the endor	ated reduction w sed budget and ccepted as a pa	ras reversed should be	Fui	unding Information Code Gen Fund	Govern Gov ation (2,125.1) (129.4)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	ccepted dditions Sen PCNs -6	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332 333	Offii Incl Adj 1	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of sul contractual servi	e full-time uce pplies and ices.	This unalloca in the endor denied or a	ated reduction w sed budget and ccepted as a pa 3.	ras reversed should be ir with item	1004 1004	Gen Fund	Govern Gov ation (2,125.1) (129.4)	or's Origina vernor's Am Subco Funding Multiplier	I Request Accendments Accommittee's Accommittee's Accendence Acce	coepted dditions Sen PCNs -6 -1	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4)
328 329 330 331 332 333	Offii Incl Adj 2	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office	AMD: Delete on position and red purchases of su contractual servi	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and coepted as a pa 3. reverses an una	ras reversed should be ir with item allocated	Fui	unding Information Code Gen Fund	Govern Gov ation (2,125.1) (129.4)	or's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	ccepted dditions Sen PCNs -6	OT 1? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1)
328 329 330 331 332 333	Offii Incl Adj 1 2	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of sul contractual servi	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3.	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund	Govern Gov ation (2,125.1) (129.4)	or's Origina vernor's Am Subco Funding Multiplier	I Request Accendments Accommittee's Accommittee's Accendence Acce	coepted dditions Sen PCNs -6 -1	OTP Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4)
328 329 330 331 332 333 333	Offii Incl Adj 3 1	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of sur contractual servi FY2016 Target F	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0)	or's Origina vernor's Am Subco Funding Multiplier	I Request Accendments Accommittee's Accommittee's Accendence Acce	coepted dditions Sen PCNs -6 -1	OTP Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 333	Offii Incl Adj 3 1	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of sur contractual servi FY2016 Target F	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	coepted dditions Sen PCNs -6 -1 0	OT i? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4)
328 329 330 331 332 333 333	Offii Incl Adj 3 1	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of su contractual servi FY2016 Target F Target Reduction AMD: Reverse F Target Reduction AMD: Delete fou positions and lim supplies and cor	e full-time uce pplies and ices. Reduction TY2016 n ur full-time int travel,	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	coepted dditions Sen PCNs -6 -1 0	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 333	offii lncl Adj 3 1 2	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations	Human Rights Commission Executive Office	AMD: Delete on position and red purchases of su contractual servi FY2016 Target F AMD: Reverse F Target Reduction AMD: Delete fou positions and lim	e full-time uce pplies and ices. Reduction TY2016 n ur full-time int travel,	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	coepted dditions Sen PCNs -6 -1 0	OT? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 334 335	offii lncl Adj 3 1 2	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office	AMD: Delete one position and red purchases of su contractual servi FY2016 Target F Target Reduction AMD: Reverse F Target Reduction AMD: Delete fou positions and lim supplies and cor	e full-time uce pplies and ices. Reduction =Y2016 n ur full-time nit travel, ntractual	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004	Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	coepted dditions Sen PCNs -6 -1 0	OT i? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4) (400.0)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 334 335 336	Offii Incl Adj 1 2 3 3 4 5 4 5	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office Executive Office	AMD: Delete one position and red purchases of su contractual servi FY2016 Target F Target Reduction AMD: Delete four positions and lim supplies and cor services.	e full-time uce pplies and ices. Reduction =Y2016 n ur full-time nit travel, ntractual	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0) (1,620.0)	vernor's Origina vernor's Am Subco Funding Multiplier	I Request Adendments A	ccepted dditions Sen PCNs -6 -1 0 0	OT I? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 334 335	Offii 	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Contingency Fund	AMD: Delete one position and red purchases of su contractual servi FY2016 Target F Target Reduction AMD: Delete four positions and lim supplies and cor services. AMD: Reduce E Level	e full-time uce pplies and ices. Reduction =Y2016 n ur full-time nit travel, ntractual xpenditure	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0) (1,620.0)	vernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1 1	IRequest Adendments Ad	ccepted dditions Sen PCNs -6 -1 0 -4	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4) (400.0) (1,620.0)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - Total (2,125.1) (129.4) (400.0) (1,620.0)
328 329 330 331 332 333 334 335 336	Offii 	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office Executive Office Contingency Fund Lieutenant	AMD: Delete one position and red purchases of sur contractual serving FY2016 Target F Target Reduction AMD: Delete fou positions and lim supplies and cor services. AMD: Reduce E Level AMD: Delete one AMD: Delete one Services.	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004 1004	Gen Fund Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0) (1,620.0)	vernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1 1	I Request Adendments A	ccepted dditions Sen PCNs -6 -1 0 0	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4) (400.0)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - Total (2,125.1) (129.4) (400.0)
328 329 330 331 332 333 334 335 336	Offii Incl Adj 1 2 3 4 2 5 3 6 4	Appropriation Judes all Gov Endorsed usted Base. Commissions/Special Offices Executive Operations Executive Operations Executive Operations Executive Operations Executive Operations	Human Rights Commission Executive Office Executive Office Executive Office Contingency Fund	AMD: Delete one position and red purchases of su contractual servi FY2016 Target F Target Reduction AMD: Delete four positions and lim supplies and cor services. AMD: Reduce E Level	e full-time uce pplies and ices. Reduction	This unalloca in the endor denied or au	ated reduction w sed budget and ccepted as a pa 3. reverses an una and should be d	ras reversed should be ir with item allocated denied or	1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gov ation (2,125.1) (129.4) (400.0) (1,620.0)	vernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1 1	IRequest Adendments Ad	ccepted dditions Sen PCNs -6 -1 0 -4	OTI? Or Intent?	(2,125.1) (2,125.1) - Unrestricted GF (2,125.1) (129.4) (400.0) (1,620.0)	GF Designated	Funds Other State	-	(2,125.1) (2,125.1) - Total (2,125.1) (129.4) (400.0) (1,620.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
33:	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Informa	ition	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
341	7			DVSA: Restore Domestic Violence and Sexual Assault Prevention Program	In recent years, interagency DV/SA funding has been coordinated by the Governor's Office. This item restores the traditional funding level, which has typically been appropriated on a one-time basis.	1004	Gen Fund	3,000.0	1	0	0		3,000.0	-	-	-	3,000.0
34	8		Domestic Violence and Sexual Assault	AMD: Reduce Expenditure Level	The Governor requests that DV/SA funding be halved (item 8) and the remaining funding be moved to CDVSA (item 9).	1004	Gen Fund	(1,500.0)	1	0	0		(1,500.0)	-	-	-	(1,500.0)
34:		·		AMD: Transfer to Department of Public Safety Domestic Violence and Sexual Assault	The Governor requests that DV/SA funding be halved (item 8) and the remaining funding be moved to CDVSA (item 9).	1004	Gen Fund	(1,500.0)	1	0	0		(1,500.0)	-	-	-	(1,500.0)
34:				AMD: Reduce Expenditure Level		1004	Gen Fund	(55.0)	1	0	0		(55.0)	-	-	-	(55.0)
344			Management	AMD: Delete one full-time position and limit contractual services		1004	Gen Fund	(111.7)	1	-1	-1		(111.7)	-	-	-	(111.7)
34		Elections	Elections	AMD: Limit contractual services.		1004	Gen Fund	(99.0)	1	0	0		(99.0)	-	-	-	(99.0)
34	6																