

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Office of the Governor																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	32,020.3	25,644.0	23,518.9	23,518.9	23,518.9																			
306	Designated GF	529.2	532.9	532.9	532.9	532.9																			
307	Other	199.4	201.0	201.0	201.0	201.0																			
308	Federal Funds	-	-	-	-	-																			
309	Total	32,748.9	26,377.9	24,252.8	24,252.8	24,252.8																			
310	Check (Enter #s from LFD reports)	32,748.9	26,377.9	24,252.8	24,252.8	24,252.8																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	32,549.5	26,176.9	24,051.8	24,051.8	24,051.8																			
315	Other	199.4	201.0	201.0	201.0	201.0																			
316	Federal	-	-	-	-	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	148	148	141	141	141																			
320	PPTs	0	0	0	0	0																			
321	Temps	20	20	21	21	21																			
322	Total Positions	168	168	162	162	162																			
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Office of the Governor																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OT17 Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
333		Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.		Numbers Section		Fund Code	(2,125.1)		-6	-6	(2,125.1)				(2,125.1)										
334	1	Commissions/Special Offices	Human Rights Commission	AMD: Delete one full-time position and reduce purchases of supplies and contractual services.		1004	Gen Fund	(129.4)	1	-1	-1	(129.4)			(129.4)										(129.4)
335	2	Executive Operations	Executive Office	FY2016 Target Reduction	This unallocated reduction was reversed in the endorsed budget and should be denied or accepted as a pair with item 3.	1004	Gen Fund	(400.0)	1	0	0	(400.0)			(400.0)										(400.0)
336	3	Executive Operations	Executive Office	AMD: Reverse FY2016 Target Reduction	This item reverses an unallocated reduction and should be denied or accepted as a pair with item 2.	1004	Gen Fund	400.0	1	0	0	400.0			400.0										400.0
337	4	Executive Operations	Executive Office	AMD: Delete four full-time positions and limit travel, supplies and contractual services.		1004	Gen Fund	(1,620.0)	1	-4	-4	(1,620.0)			(1,620.0)										(1,620.0)
338	5	Executive Operations	Contingency Fund	AMD: Reduce Expenditure Level		1004	Gen Fund	(50.0)	1	0	0	(50.0)			(50.0)										(50.0)
339	6	Executive Operations	Lieutenant Governor	AMD: Delete one full-time position and limit contractual services		1004	Gen Fund	(60.0)	1	0	0	(60.0)			(60.0)										(60.0)

Prepared by:	James Armstrong
Date:	3/27/2015
Time:	
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,125.1)	-	-	-	(2,125.1)
(2,125.1)	-	-	-	(2,125.1)
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,125.1)	-	-	-	(2,125.1)
(129.4)	-	-	-	(129.4)
(400.0)	-	-	-	(400.0)
400.0	-	-	-	400.0
(1,620.0)	-	-	-	(1,620.0)
(50.0)	-	-	-	(50.0)
(60.0)	-	-	-	(60.0)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Executive Operations	Domestic Violence and Sexual Assault	DVSA: Restore Domestic Violence and Sexual Assault Prevention Program	In recent years, interagency DV/SA funding has been coordinated by the Governor's Office. This item restores the traditional funding level, which has typically been appropriated on a one-time basis.	1004	Gen Fund	3,000.0	1	0	0		3,000.0	-	-	-	3,000.0								
340	8	Executive Operations	Domestic Violence and Sexual Assault	AMD: Reduce Expenditure Level	The Governor requests that DV/SA funding be halved (item 8) and the remaining funding be moved to CDVSA (item 9).	1004	Gen Fund	(1,500.0)	1	0	0		(1,500.0)	-	-	-	(1,500.0)								
341	9	Executive Operations	Domestic Violence and Sexual Assault	AMD: Transfer to Department of Public Safety Domestic Violence and Sexual Assault	The Governor requests that DV/SA funding be halved (item 8) and the remaining funding be moved to CDVSA (item 9).	1004	Gen Fund	(1,500.0)	1	0	0		(1,500.0)	-	-	-	(1,500.0)								
342	10	Office of the Governor State Facilities Rent	Governor's Office Leasing	AMD: Reduce Expenditure Level		1004	Gen Fund	(55.0)	1	0	0		(55.0)	-	-	-	(55.0)								
343	11	Office of Management and Budget	Office of Management and Budget	AMD: Delete one full-time position and limit contractual services		1004	Gen Fund	(111.7)	1	-1	-1		(111.7)	-	-	-	(111.7)								
344	12	Elections	Elections	AMD: Limit contractual services.		1004	Gen Fund	(99.0)	1	0	0		(99.0)	-	-	-	(99.0)								
345																									
346																									