



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Judiciary
FY16 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 518
465-3709

Members:

Sen. Gary Stevens
Capitol Room 429
465-4925

Sen. Donald Olson
Capitol Room 504
465-3707

Committee Aide:
James Armstrong
465-4747

JUDICIARY
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 26, 2015

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Judiciary submits a proposed operating budget for FY2016 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$110,420.7
Designated General Funds	\$518.0
Other Funds	\$2,107.0
Federal Funds	\$1,325.6
TOTAL	\$114,371.3

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Judiciary reviewed all budget transactions and recommends:

- Restoring \$15.0 in travel associated with the creation of the Criminal Justice Commission last session.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Judiciary adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2016 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between Adj Base and S Subcomm
5. Transaction Comparison between Gov Amend and S Subcomm
6. Transaction Comparison between House and S Subcomm



Senator Pete Kelly, Chair
Senate Finance Budget Subcommittee for the Judiciary
March 26, 2015