Α.		С	D	E	F	G H		J	K L	M N	0	Р	Q	R :	S T	U	V	W	X Y
	ıdiciary I Dollars in Thousa	ando																	
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303													1		Prepared by:	James Armstrong		1	
				FY16			FY15 Mg		FY16 Adj		Gov An					3			
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304 205 Hr	nrestricted GF	FY15 Mgt Pln 111,866.3		Amend+ 111,424.2	Subcom 110,420.7	110.405.7	Subcom (1,445.6)		Subcom (3,484.1)	-3.1%	Subcon (1,003.5)		1		Date:		3/26/2015	5	
	esignated GF	518.0		518.0	518.0	518.0	(1,443.0)	0.0%	(3,404.1)	0.0%	- (1,003.3)	0.0%			Time		4:30 PM	1	
307 Ot		1,967.0		2,144.8	2,107.0	2,107.0	140.0	7.1%	150.0	7.7%	(37.8)	-1.8%			Status:	Final			
308 Fe	ederal Funds	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	-	0.0%	-	0.0%	-	0.0%						_	
309 Tc	otal	115,676.9	117,705.4	115,412.6	114,371.3	114,356.3	(1,305.6)	-1.1%	(3,334.1)	-2.8%	(1,041.3)	-0.9%	5						
Cł	neck (Enter #s																		
	om LFD reports)	115,676.9	117,705.4	115,412.6	114,371.3	114,356.3													
_	nould equal zero	-	-	-	-	-									Pink cells differ from		est		
312	di O														Enter Data in Blue C	Cells			
	unding Summary eneral Funds Total	112 384 3	114,422.8	111,942.2	110,938.7	110,923.7	(1,445.6)	-1.3%	(3,484.1)	-3.0%	(1,003.5)	-0.9%	3						
314 Ot		1,967.0		2,144.8	2,107.0	2,107.0	140.0	7.1%	150.0	7.7%	(37.8)	-1.8%							
	ederal	1,325.6			1,325.6	1,325.6	-	0.0%	-	0.0%	-	0.0%							
317					,	,							_						
318 PC	ositions <i>(Enter po</i>	osition counts f 768			768	768		0.0%		0.0%	_	0.0%	3						
319 PF		51			51	51		0.0%	-	0.0%	-	0.0%							
321 Te		7			7	7	-	0.0%	-	0.0%	_	0.0%							
322 Tc	otal Positions	826	826	826	826	826			, <u>, </u>										
	osition Check (Sho	uld equal zero)			-														
324 325																			
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326																	Request)		
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327																	Fde		
									Total S	uhcommitte	o Changos	•			(3.484.1)		Funds		(3 334 1)
328									Total S	ubcommitte	ee Changes	Soquest As	poontod	ت <u>د</u>	(3,484.1)		150.0		(3,334.1)
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328 329	ıdiciary								Total S	ubcommitte Governor' Gover	ee Changes s Original R nor's Amend Subcomr	Request Ac	ccepted ccepted	OTI? Or Intent?	, , ,	-	150.0		
328 329 330 331	idiciary Appropriation	Allocation	Desc	ription	Subc	committee Notes	s	Fu	Total S	Governor' Gover	s Original R nor's Amend Subcomr Funding	Request Ac dments Ac nittee's Ac Gov	Sen	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted	Designated	150.0 150.0		(2,345.6)
328 329 330 J u	•	Allocation	Desc	ription	Subc	committee Notes	s	Fu		Governor' Gover	s Original R nor's Amend Subcomr	Request Ac dments Ac mittee's Ac	ccepted ccepted dditions Sen PCNs	OTI? Or Intent?	(2,495.6) - (988.5)	-	150.0 150.0 	-	(2,345.6) - (988.5)
328 329 330 J u 331 #	•					committee Notes	s			Governor' Gover	s Original R nor's Amend Subcomr Funding	Request Ac dments Ac nittee's Ac Gov	Sen	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted GF	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total
328 329 330 Ju 331 # 332 Inc	Appropriation	ndorsed 2/5 tran					s		ınding Informa	Governor' Gover	s Original R nor's Amend Subcomr Funding	Request Acdiments Acmittee's Acciments Accidents Acciden	Sen PCNs	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted	Designated GF	150.0 150.0 	- - Federal	(2,345.6) - (988.5)
328 329 330 331 # 332 In: in 333	Appropriation cludes all Gov Enthe Adjusted Bas	ndorsed 2/5 transe.	nsactions no	ot included	Nur	mbers Section		Fur	inding Informa	Governor' Gover	s Original R nor's Amend Subcomm Funding Multiplier	Request Acdments Acdments Acdmittee's Acdments Acdmittee's Acdments Acdment	Sen PCNs 0	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6)
328 329 330 Ju 331 # 332 Incin	Appropriation cludes all Gov En the Adjusted Bas	ndorsed 2/5 transe. Appellate	Life-Cycle R	ot included Replacement	Nur				ınding Informa	Governor' Gover	s Original R nor's Amend Subcomr Funding	Request Acdiments Acmittee's Acciments Accidents Acciden	Sen PCNs	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted GF	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total
328 329 330 331 331 332 In: in 333	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts	Life-Cycle R	ot included Replacement r Systems	Nur 12/15/14 Inc rea	mbers Section		Fur 1004	nding Informand Code Gen Fund	Governor' Gover tion (2,292.8)	s Original R nor's Amend Subcomr Funding Multiplier	Request Addrents Addr	Sen PCNs 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0
328 329 330 331 331 332 In: in 333	Appropriation Cludes all Goy En the Adjusted Bas Alaska Court System Alaska Court	Appellate Courts Appellate	Life-Cycle R of Computer	et included Replacement r Systems	Nur	mbers Section		Fur	inding Informa	Governor' Gover tion (2,292.8)	s Original R nor's Amend Subcomm Funding Multiplier	Request Acdments Acdments Acdmittee's Acdments Acdmittee's Acdments Acdment	Sen PCNs 0	OTI? Or Intent?	(2,495.6) - (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6)
328 329 330 331 # 332 In: in 333	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts	Life-Cycle R of Computer AMD: Rever	Replacement r Systems rse Request le	Nur 12/15/14 Inc rea	mbers Section		Fur 1004	nding Informand Code Gen Fund	Governor' Gover tion (2,292.8)	s Original R nor's Amend Subcomr Funding Multiplier	Request Addrents Addr	Sen PCNs 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0
328 329 330 331 331 332 In: in 333	Appropriation Cludes all Goy En the Adjusted Bas Alaska Court System Alaska Court	Appellate Courts Appellate	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer	Replacement r Systems rse Request le nt of	Nur 12/15/14 Inc rea	mbers Section		Fur 1004	nding Informand Code Gen Fund	Governor' Gover tion (2,292.8)	s Original R nor's Amend Subcomr Funding Multiplier	Request Addrents Addr	Sen PCNs 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0
328 329 330 331 332 In in 333 1 334 2	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S	Replacement r Systems rse Request le nt of systems	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Addments Addments Admittee's Addments Ad	Sen PCNs 0 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) (988.5) Total (2,345.6) 25.0
328 329 330 331 332 In in 333 1 334 2	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System Alaska Court	Appellate Courts Appellate Courts Appellate Appellate Appellate	Life-Cycle R of Computer AMD: Rever Computer S AMD: Reduction and the comp	ctincluded Replacement r Systems rse Request le th of systems ction	Nur 12/15/14 Inc rea	mbers Section		Fur 1004	nding Informand Code Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amend Subcomr Funding Multiplier	Request Addrents Addr	Sen PCNs 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0
328 329 330 331 332 In in 333 1 334 2	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System	Appellate Courts Appellate Courts	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S AMD: Reduc Attributable	teplacement r Systems rse Request le nt of systems ction to Unpaid	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Addments Addments Admittee's Addments Ad	Sen PCNs 0 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) (988.5) Total (2,345.6) 25.0
328 329 330 331 332 Inc in 333 1 334 2 335 336 337 338 339 339 339 339 339 339 339	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System Alaska Court	Appellate Courts Appellate Courts Appellate Appellate Appellate	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S AMD: Reduc Attributable	ctincluded Replacement r Systems rse Request le th of systems ction	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Addments Addments Admittee's Addments Ad	Sen PCNs 0 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) (988.5) Total (2,345.6) 25.0
328 329 330 JU 331	Appropriation Cludes all Goy Ente Adjusted Bas Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Life-Cycle R of Computer for Life-Cycl Replacemer Computer S AMD: Reduction AMD: Reduction Red	teplacement r Systems rse Request le nt of systems ction to Unpaid ourt Closures)	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Acidments Acidment	O	OTI? Or intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0)
328 329 330 331 332 Inc in 333 1 334 2 335 336 337 338 339 339 330 330 331 331 332 333 333 333 333 333	Appropriation Cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Appellate	Life-Cycle R of Computer S AMD: Reduc Attributable Days Off (Co	teplacement r Systems rse Request le ent of systems ction to Unpaid ourt Closures)	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Addments Addments Admittee's Addments Ad	Sen PCNs 0 0	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) (988.5) Total (2,345.6) 25.0
328 329 330 Juli 331 # 332 In in 333 2 335 2 336 4 4	Appropriation Cludes all Goy Ente Adjusted Bas Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Life-Cycle R of Computer for Life-Cycl Replacemer Computer S AMD: Reduction AMD: Reduction Red	teplacement r Systems rse Request le ent of systems ction to Unpaid ourt Closures)	Nur 12/15/14 Inc rea	mbers Section		1004 1004	Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0)	s Original R nor's Amen Subcomr Funding Multiplier	Request Acidments Acidment	O	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0)
328 329 330 331 # 332 In in 333 2 335 336 336 4 337	Appropriation Cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S AMD: Reduc Attributable Days Off (Computer S AMD: Reduc and Supply	teplacement r Systems rse Request le nt of systems ction to Unpaid ourt Closures) ction in Travel Costs	Nur 12/15/14 Inc red Reverses #1	mbers Section equest reversed in	in #2	1004 1004 1004	Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2)	s Original R nor's Amens Subcomr Funding Multiplier	Request Acdments Acmmittee's Acc Gov PCNs 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (107.2)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (98.5) Total (2,345.6) 25.0 (25.0) (107.2)
328 329 330 331 # 332 Inining 333 1 334 2 335 336 336 4	Appropriation Cludes all Goy Ente Adjusted Base Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Appellate	Life-Cycle R of Computer S AMD: Reduc Attributable Days Off (Co	Replacement r Systems rse Request le rt of systems ction to Unpaid ourt Closures) ction in Travel Costs	Nur 12/15/14 Inc red Reverses #1	mbers Section	in #2	1004 1004	Gen Fund Gen Fund	Governor' Gover (100) (2,292.8) (25.0) (107.2)	s Original R nor's Amen Subcomr Funding Multiplier	Request Acidments Acidment	O	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0)
328 329 330 331 332 In in 333 1 334 2 335 336 4 337 5 338	Appropriation Cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct and Supply Security Scr Services	teplacement r Systems rse Request le nt of systems ction to Unpaid ourt Closures) ction in Travel Costs reening	Nur 12/15/14 Inc red Reverses #1 12/15/14 Inc red #10	mbers Section equest reversed in	in #2	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2)	s Original R nor's Amens Subcomr Funding Multiplier 1 1 1	Request Acdments Acmmittee's Acc Gov PCNs 0 0 0 0	Sen PCNs	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0) (107.2) (75.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0) (107.2) (75.0)
328 329 330 331 331 332 In in 333 1 334 2 335 336 4 337 5 338	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Life-Cycle R of Computer Separations and Separations and Separation Separatio	tincluded Replacement r Systems rse Request le ent of systems cition to Unpaid ourt Closures) ction in Travel Costs reening	Nur 12/15/14 Inc red Reverses #1 12/15/14 Inc red #10	mbers Section equest reversed in	in #2	1004 1004 1004	Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2)	s Original R nor's Amens Subcomr Funding Multiplier 1 1 1	Request Acdments Acmmittee's Acc Gov PCNs 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (107.2)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (98.5) Total (2,345.6) 25.0 (25.0) (107.2)
328 329 330 331 331 332 333 334 2 335 336 4 337 5 338 6	Appropriation Cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Life-Cycle R of Computer AMD: Rever for Life-Cycl Replacemer Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct and Supply Security Scr Services	tincluded Replacement r Systems rse Request le ent of systems cition to Unpaid ourt Closures) ction in Travel Costs reening	Nur 12/15/14 Inc red Reverses #1 12/15/14 Inc red #10	mbers Section equest reversed in	in #2	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2)	s Original R nor's Amens Subcomr Funding Multiplier 1 1 1	Request Acdments Acmmittee's Acc Gov PCNs 0 0 0 0	Sen PCNs	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0) (107.2) (75.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0) (107.2) (75.0)
328 329 330 331 \$33 331 \$33 \$33 \$33 \$33 \$33	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Life-Cycle R of Computer S AMD: Rever Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct	teplacement r Systems rese Request le nt of systems ction to Unpaid ourt Closures) ction in Travel Costs reening	Nur 12/15/14 Inc red Reverses #1 12/15/14 Inc red #10 12/15/14 Inc red #10	equest - UGF reve	in #2	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(2,292.8) (25.0) (25.0) (75.0) (75.0)	s Original R nor's Amen Subcomr Funding Multiplier 1 1 1 1 1	Request Address Addres	Sen PCNs	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0) (107.2) (75.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0) (107.2) (75.0) 320.0
328 329 330 331 331 332 In in 333 2 335 2 336 4 337 5 5 338 6	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Life-Cycle R of Computer Separations and Supply Security Scr Services Facility Ope Life-Cycle Rever for Life-Cycl Replacemer Computer S AMD: Reduct Attributable Days Off (Computer Security Scr Services) Funding for Trials Facility Ope	teplacement r Systems rese Request le rt of systems ction to Unpaid ourt Closures) ction in Travel Costs reening Increased	Nur 12/15/14 Inc red Reverses #1 12/15/14 Inc red #10 12/15/14 Inc red #10	equest - UGF reverences	in #2	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2) (75.0) 320.0 275.0	S Original R nor's Amens Subcomr Funding Multiplier 1 1 1 1 1 1 1	Request Acdments Acmmittee's Acc Gov PCNs 0 0 0 0	Sen PCNs	OTI? Or	(2,495.6) (988.5) Unrestricted GF (2,495.6) 25.0 (25.0) (107.2) (75.0)	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0) (107.2) (75.0)
328 329 330 331 331 332 333 1 334 2 335 336 4 337 5 338 6 339 7	Appropriation cludes all Gov En the Adjusted Bas Alaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Life-Cycle R of Computer S AMD: Rever Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct Attributable Days Off (Computer S AMD: Reduct	teplacement r Systems rese Request le rt of systems ction to Unpaid ourt Closures) ction in Travel Costs reening Increased	12/15/14 Inc red Reverses #1 12/15/14 Inc red #10 12/15/14 Inc red #10	equest - UGF reverences	in #2	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Governor' Gover (2,292.8) 25.0 (25.0) (107.2) (75.0) 320.0 275.0	s Original R nor's Amen Subcomr Funding Multiplier 1 1 1 1 1	Request Address Addres	Sen PCNs	OTI? Or Intent?	(2,495.6) (988.5) Unrestricted GF (25.0) (25.0) (107.2) (75.0) 320.0	Designated GF	150.0 150.0 - Other State	- - Federal	(2,345.6) - (988.5) Total (2,345.6) 25.0 (25.0) (107.2) (75.0) 320.0

#		Allocation	Description	Subcommittee Notes	Fu	nding Informa	M N tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
8	Alaska Court System	Trial Courts	Data Exchanges with the Department of Corrections	12/15/14 Inc request - UGF reversed in #10	1004	Gen Fund	150.0	1	0	0		150.0	-	- Eunde	-	150.0
9	Alaska Court System	Trial Courts	Life-Cycle Replacement of Computer Systems	12/15/14 Inc request - backed out in #12	1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
10	Alaska Court System	Trial Courts	AMD: Reverse UGF Increment Requests Submitted 12/15/14		1004	Gen Fund	(924.2)	1	0	0		(924.2)	-	-	-	(924.2
11	Alaska Court System	Trial Courts	AMD: Reduction Attributable to Unpaid Days Off (Court Closures)		1004	Gen Fund	(1,373.8)	1	0	0		(1,373.8)	-	-	-	(1,373.8
12	Alaska Court System	Trial Courts	AMD: Reduction in Travel, Contractual, and Supply Costs		1004	Gen Fund	(630.0)	1	0	0		(630.0)	-	-	-	(630.0
13	Alaska Court System	Administration and Support	Life-Cycle Replacement of Computer Systems	12/15/14 Inc request reversed in #14	1004	Gen Fund	25.0	1	0	0		25.0	-	-	-	25.0
14	Alaska Court System	Administration and Support	AMD: Reverse Request for Life-Cycle Replacement of Computer Systems	Reverses #13	1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0
15	Alaska Court System	Administration and Support	AMD: Reduction Attributable to Unpaid Days Off (Court Closures)		1004	Gen Fund	(201.0)	1	0	0		(201.0)	-	-	-	(201.0
16	Alaska Court System	Administration and Support	AMD: Reduction in Travel and Supply Costs		1004	Gen Fund	(75.0)	1	0	0		(75.0)	-	-	-	(75.0
17	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569 Criminal Justice Diversion Project		1092	MHTAAR	150.0	1	0	0	Inc OTI	-	-	150.0	-	150.0
18	Therapeutic Courts	Therapeutic Courts	AMD: Reduction Attributable to Unpaid Days Off (Court Closures)		1004	Gen Fund	(13.6)	1	0	0		(13.6)	-	-	-	(13.6
19	Therapeutic Courts	Therapeutic Courts	AMD: Reduction in Treatment Services		1004	Gen Fund	(75.0)	1	0	0		(75.0)	-	-	-	(75.0
20	Judicial Council	Judicial Council	Advertising for Public Feedback on Performance of Judges and Applicant Qualifications		1004	Gen Fund	20.0	0.25	0	0		5.0	-	-	-	5.0
Ten	mporary Increme	ents Are Includ	ed in the Adjusted Base	Temporary Increments from Adjusted Base	Fun	d Code	450.3		0	0		-	-	-	-	
21	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court (FY14-FY16)	Information only - this IncTs is included in the adjusted base	1092	MHTAAR	204.4	0	0	0		-	-	-	-	
22	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934 Fairbanks Juvenile Therapeutic Court (FY15-FY17)	Information only - this IncTs is included in the adjusted base	1092	MHTAAR	245.9	0	0	0		-	-	-	-	

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	inding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
372	Othe	r Subcommitte	e Actions			Fun	d Code	(988.5)	7.0			-	(988.5)	•	-	-	(988.5)
	23	Judicial Council		Reduction Attributable to Unpaid Days Off		1004	Gen Fund	(4.7)	1		0		(4.7)	-	-	-	(4.7)
373																	
	24	Judicial Council	Judicial Council	Reduction in Contractual and Supply Funding		1004	Gen Fund	(7.0)	1		0		(7.0)	-	-	-	(7.0)
	25	Judicial Council	Judicial Council	Delete funding for Courtwatch Grant		1004	Gen Fund	(44.0)	1		0		(44.0)	-	-	-	(44.0)
375			Appropriation Level	requests from agencies of	This conditional language is only relevant at the time the Governor transmits the Judiciary's budget to the legislature			-			0	Condition Languag	-	-	-	-	-
376		Alaska Court System	Various	Services Reductions Associated with Unpaid	Appellate: (\$46.6) Trial Courts: (\$390.0) Admin & Support: (\$57.2) Thera Courts: (\$6.8)	1004	Gen Fund	(500.6)	1		0	nal ge	(500.6)	-	-	-	(500.6)
		Alaska Court System	Trial Courts	Additional Reductions in Services, Supplies, & Equipment Funding		1004	Gen Fund	(395.0)	1		0		(395.0)	-	-	-	(395.0)
379		Alaska Court System	Trial Courts	Reductions in Supplies Associated with Decrease in Law Library Hours		1004	Gen Fund	(34.2)	1		0		(34.2)	-	-	-	(34.2)
			Commission on Judicial Conduct	Reduction Attributable to Unpaid Days Off		1004	Gen Fund	(3.0)	1		0		(3.0)	-	-	-	(3.0)