



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Law
FY16 Operating Budget

Chairman:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Members:

Sen. Mia Costello
Capitol Room 510
465-4968

Sen. Donny Olson
Capitol Room 504
465-3707

Committee Aide:

Laura Pierre
465-1887

**DEPARTMENT OF LAW
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 24, 2015**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Law submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 53,962.2
Designated General Funds (DGF)	2,645.7
Other Funds	30,615.6
Federal Funds	1,020.1

TOTAL **\$88,243.6**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Law held 3 meetings with the Department and analyzed the Governor's amended budget. The following are budget action highlights:

- Accept the Governor's proposed budget as amended
- Accept changes made in the House

Senate Finance Subcommittee actions:

- (\$150.0) UGF unallocated reduction to be spread at the discretion of the Department

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Law adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2016 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



Senator Anna MacKinnon, Chair

Senate Finance Budget Subcommittee for the Department of Law

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