

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

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| Numbers Differences Agencies: Law |
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Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------------------------------------------------------------------------------------------------------|-----------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -134.3 | -134.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -134.3 | | | | | | | | | | |
| * Allocation Difference * | | | -134.3 | -134.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -312.8 | -312.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -312.8 | | | | | | | | | | |
| * Allocation Difference * | | | -312.8 | -312.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | | |
| Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices | SenateSub | Dec | -402.3 | -381.3 | 29.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -402.3 | | | | | | | | | | |
| * Allocation Difference * | | | -402.3 | -381.3 | 29.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -313.3 | -313.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -313.3 | | | | | | | | | | |
| * Allocation Difference * | | | -313.3 | -313.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -154.3 | -154.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -154.3 | | | | | | | | | | |
| * Allocation Difference * | | | -154.3 | -154.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -341.5 | -341.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -341.5 | | | | | | | | | | |
| * Allocation Difference * | | | -341.5 | -341.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions | 16GovAmd+ | Unalloc | -916.7 | -1,076.7 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -916.7 | | | | | | | | | | |
| Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices | SenateSub | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------------------------|-----------|------------|-------------------|-------------------|---------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | | |
| Unallocated Reduction (continued) | | | | | | | | | | | | | |
| AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover | 16GovAmd+ | Unalloc | -691.8 | -691.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -691.8 | | | | | | | | | | |
| Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover | SenateSub | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| * Allocation Difference * | | | 1,608.5 | 1,768.5 | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -50.0 | 131.0 | -131.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Child Protection | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -147.6 | -147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -147.6 | | | | | | | | | | |
| * Allocation Difference * | | | -147.6 | -147.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial and Fair Business | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -160.5 | -160.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -160.5 | | | | | | | | | | |
| * Allocation Difference * | | | -160.5 | -160.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -132.5 | -132.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -132.5 | | | | | | | | | | |
| * Allocation Difference * | | | -132.5 | -132.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Labor and State Affairs | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -208.9 | -208.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -208.9 | | | | | | | | | | |
| * Allocation Difference * | | | -208.9 | -208.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -69.1 | -69.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -69.1 | | | | | | | | | | |
| * Allocation Difference * | | | -69.1 | -69.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil, Gas and Mining | | | | | | | | | | | | | |
| Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project | 16GovAmd+ | IncM | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,500.0 | | | | | | | | | | |

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| Civil Division (continued) | | | | | | | | | | | | | |
| Oil, Gas and Mining (continued) | | | | | | | | | | | | | |
| Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | 16GovAmd+ | IncM | 3,800.0 | 0.0 | 0.0 | 3,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,800.0 | | | | | | | | | | |
| AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project | 16GovAmd+ | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -800.0 | | | | | | | | | | |
| AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues | 16GovAmd+ | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -800.0 | | | | | | | | | | |
| Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project | SenateSub | IncOTI | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 700.0 | | | | | | | | | | |
| Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | SenateSub | IncOTI | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -71.0 | -71.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -71.0 | | | | | | | | | | |
| * Allocation Difference * | | | -71.0 | -71.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions | 16GovAmd+ | Unalloc | -789.6 | -789.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -789.6 | | | | | | | | | | |
| Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover | SenateSub | Unalloc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| * Allocation Difference * | | | 789.6 | 789.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administration and Support | | | | | | | | | | | | | |
| Administrative Services | | | | | | | | | | | | | |
| Delete Personal Services Due to Anticipated Turnover | SenateSub | Dec | -95.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -95.0 | | | | | | | | | | |
| * Allocation Difference * | | | -95.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | | |
| AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover | 16GovAmd+ | Unalloc | -95.0 | -95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|-------------------------------------------------------------------------------------------------------------------|-----------|------------|------------------------------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Administration and Support (continued) | | | | | | | | | | | | | |
| Unallocated Reduction (continued) | | | | | | | | | | | | | |
| AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -95.0 | | | | | | | | | |
| | | | * Allocation Difference * | 95.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| | SenateSub | Unalloc | UGF Reduction | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -150.0 | | | | | | | | | |
| | | | * Allocation Difference * | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -200.0 | 131.0 | -131.0 | -50.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | -200.0 | 131.0 | -131.0 | -50.0 | 0.0 | 0.0 | -150.0 | 0 | 0 | 0 |

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.