				_					1,2		_			- I			.,		
A Departme	B ent of Law	С	D	Е	F	G	нј і	J	K L	M N	0	Р	Q	R S	l l	U	V	W	X Y
302 All Dollars	s in Thousands																		
	mbers Only)												_						
				FY16											Prepared by:	Laura Pierre			
		=		Governor	Senate			In to Senate		dj Base to	Governor /		•						
304			FY16 Adj Base	Amend+	Subcom	House		mmittee		bcommittee	Senate Sub				Date:	0/04/0045			
305 Unrestrict		59,275.3	54,832.2	54,162.2 2,645.7	53,962.2	54,112.2	(5,313.1)	-9.0%	(870.0)	-1.6%	(200.0)	-0.4% 0.0%	4			3/24/2015 11:00 a.m.			
306 Designate 307 Other	ea GF	2,727.9 30,393.9	2,765.7 30,787.0	30,615.6	2,645.7 30,615.6	2,645.7 30,615.6	(82.2) 221.7	-3.0% 0.7%	(120.0)	-4.3% -0.6%	-	0.0%	4			FINAL SenSub	Closequit		
308 Federal F	unde	1.004.3	1,020.1	1.020.1	1.020.1	1,020.1	15.8	1.6%	(171.4)	0.0%	-	0.0%			otatus.	I IIVAL GENGUD	Cioseout		
	unus	,		88,443.6			(5,157.8)		(4.404.4)		(000.0)								
309 Total	nter #s from LFD	93,401.4	89,405.0	88,443.6	88,243.6	88,393.6	(5,157.8)	-5.5%	(1,161.4)	-1.3%	(200.0)	-0.2%	1						
310 reports)	INCI #3 IIOIII EI D	93.401.4	89.405.0	88.443.6	88,243,6	88.393.6													
311 Should ed	qual zero	-	-	-	-	-									Pink cells differ fi	om Governor's	s Request		
312															Enter Data in Blue				
	Summary																		
	unds Total	62,003.2	57,597.9	56,807.9	56,607.9	56,757.9	(5,395.3)	-8.7%	(990.0)	-1.7%	(200.0)	-0.4%	4						
315 Other		30,393.9	30,787.0	30,615.6	30,615.6	30,615.6	221.7	0.7%	(171.4)	-0.6%	-	0.0%	4						
316 Federal		1,004.3	1,020.1	1,020.1	1,020.1	1,020.1	15.8	1.6%		0.0%	-	0.0%	J						
318 Positions	s(Enter position	counts from LFF) reports)																
319 PFTs	,	572	572	553	553	553	(19.0)	-3.3%	(19.0)	-3.3%	-	0.0%							
320 PPTs		2	2	2	2	2		0.0%]	0.0%		0.0%							
321 Temps		0	0	0	0	0		#DIV/0!]	#DIV/0!	-	#DIV/0!	1						
322 Total Pos		574	574	555	555	555	-						-						
	Check (Should equ																		
324	_																		
325																			
															(0) 1 10		E SUBCOMMIT		
326															12		ual to the Gov		
															Unrestricted GF		Other State	Federal	Total
																GF	Funds		
327																			
327 328									Tota	I Subcommittee				nt?	(870.0)	(120.0)	(171.4)	-	(1,161.4)
329									Tota	Gove	ernor's Origir			Intent?	(870.0) 1,823.1	(120.0) (120.0)	(171.4) (171.4)	-	(1,161.4) 1,531.7
329	ent of Law								Tota	Gove				Or Intent?				-	
329 330 Departme	ent of Law								Tota	Gove	ernor's Origir overnor's Ar		Accepted	OTI? Or Intent?				- - -	
329 330 Departmo		Allocation	Descrip	otion	Su	ıbcommittee N	Notes			Gove G	ernor's Origir overnor's Ar Subc	mendments committee's	Accepted Additions	OTI? Or Intent?	1,823.1 - (2,693.1)	(120.0)		- - - Federal	1,531.7
329 330 Departmo 331 # #	Appropriation		Descrip						Funding Inform	Gove G	ernor's Origir overnor's Ar Subc	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds	- - - Federal	1,531.7 - (2,693.1) Total
329 330 Departmo 331 # # #						ubcommittee N				Gove G	ernor's Origin overnor's Ar Subc	mendments committee's	Accepted Additions Sen	OTI? Or Intent?	1,823.1 - (2,693.1)	(120.0) - Designated	(171.4) Other State	- - - Federal	1,531.7 - (2,693.1)
329 330 Departmo 331 # #	Appropriation								Funding Inform	Gove G	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds	- - - Federal	1,531.7 - (2,693.1) Total
329 330 Departmo 331 # # #	Appropriation								Funding Inform	Gove G	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds	- - - Federal	1,531.7 - (2,693.1) Total
329 330 Departmo 331 # // 332 Includes Base.	Appropriation	d 2/5 transaction	os not included in	n the Adjuste					Funding Inform	Gove G	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds	Federal	1,531.7 - (2,693.1) Total
329 330 Departmo 331 # // 332 Includes Base.	Appropriation all Gov Endorse	d 2/5 transaction	ns not included in	n the Adjuste				Fun	Funding Inform	Gove	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs -19	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7
330 Department 331	Appropriation all Gov Endorsed	d 2/5 transaction First Judicial District	Victim Witness Pa	n the Adjuste				Fun 1007	Funding Inform d Code I/A Rcpts	Gove G nation (961.4)	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs -19	Accepted Additions Sen PCNs -19	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7
330 Department 331	Appropriation all Gov Endorse	d 2/5 transaction First Judicial District First Judicial	Victim Witness Pa Juneau	aralegal in				Fun	Funding Inform	Gove	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs -19	Accepted Additions Sen PCNs	OTI? Or Intent?	1,823.1 - (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7
330 Department 331	Appropriation all Gov Endorsed	First Judicial District First Judicial District	Victim Witness Pa Juneau AMD: Reduce Ov Expenditure Leve	aralegal in				Fun 1007	Funding Inform d Code I/A Rcpts	Gove G nation (961.4)	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs -19	Accepted Additions Sen PCNs -19	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7
329 330 331 332	all Gov Endorses	d 2/5 transaction First Judicial District First Judicial District	Victim Witness Pa Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction	aralegal in verall el to Achieve				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove 6 (961.4) (961.4) (0.2)	ernor's Origin overnor's Ar Subc	nendments committee's Gov PCNs -19 1	Accepted Additions Sen PCNs -19 1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 (2,693.1) Total 1,531.7
329 330 331 332	Appropriation all Gov Endorsed	d 2/5 transaction First Judicial District First Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict	aralegal in verall el to Achieve n				Fun 1007	Funding Inform d Code I/A Rcpts	Gove G nation (961.4)	ernor's Origin overnor's Ar Subc	mendments committee's Gov PCNs -19	Accepted Additions Sen PCNs -19	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7
329 330 331 332	all Gov Endorses	d 2/5 transaction First Judicial District First Judicial District First Judicial District	Victim Witness Pa Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict	aralegal in verall el to Achieve n tim Witness au Due to				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove 6 (961.4) (961.4) (0.2)	ernor's Origin overnor's Ar Subc	nendments committee's Gov PCNs -19 1	Accepted Additions Sen PCNs -19 1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 (2,693.1) Total 1,531.7
329 330 331 332	all Gov Endorses	d 2/5 transaction First Judicial District First Judicial District First Judicial District	Victim Witness P. Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I	aralegal in verall of to Achieve of the Witness and Due to // Receipt				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove 6 (961.4) (961.4) (0.2)	ernor's Origin overnor's Ar Subc	nendments committee's Gov PCNs -19 1	Accepted Additions Sen PCNs -19 1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 (2,693.1) Total 1,531.7
329 330 331 332	all Gov Endorses	d 2/5 transaction First Judicial District First Judicial District First Judicial District	Victim Witness Pa Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict	aralegal in verall of to Achieve of the Witness and Due to // Receipt				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove G nation (961.4)	ernor's Origin overnor's Ar Subc	nendments committee's Gov PCNs -19 1	Accepted Additions Sen PCNs -19 1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 (2,693.1) Total 1,531.7
329 330 331 32 #	Appropriation all Gov Endorses all Gov Endorses alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of Il Funding from the Office	aralegal in verall el to Achieve n tim Witness eau Due to //A Receipt Governor's				1007 1004 1007	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G G G G G G G G G G G G G G G G G G G	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32 #	all Gov Endorses	First Judicial District First Judicial District First Judicial District First Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict AMD: Delete Vict Funding from the Office AMD: Reduce Pe	aralegal in verall al to Achieve in tim Witness au Due to /A Receipt Governor's				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove G nation (961.4)	ernor's Origin overnor's Ar Subc	nendments committee's Gov PCNs -19 1	Accepted Additions Sen PCNs -19 1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 (2,693.1) Total 1,531.7
329 330 331 32 #	Appropriation all Gov Endorses all Gov Endorses alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District	Victim Witness P. Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I, Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacar	aralegal in verall el to Achieve n tim Witness eau Due to (A Receipt Governor's ersonal y for ncy Savings				1007 1004 1007	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G G G G G G G G G G G G G G G G G G G	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0	OTP Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32 #	Appropriation all Gov Endorses all Gov Endorses alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of In Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacau	aralegal in verall el to Achieve n tim Witness eau Due to (A Receipt Governor's ersonal y for ncy Savings				1007 1004 1007	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G G G G G G G G G G G G G G G G G G G	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32 #	Appropriation all Gov Endorses all Gov Endorses alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District	Victim Witness P. Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I, Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacar	aralegal in verall el to Achieve n tim Witness eau Due to (A Receipt Governor's ersonal y for ncy Savings				1007 1004 1007	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G G G G G G G G G G G G G G G G G G G	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32	Appropriation all Gov Endorses all Gov Endorse	d 2/5 transaction First Judicial District	Victim Witness P. Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacan Due to Division R and Attrition	aralegal in verall el to Achieve n tim Witness eau Due to (A Receipt Governor's ersonal y for ncy Savings tetirements				1007 1004 1004	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G. (961.4) (961.4) (140.0) (0.2) (140.0)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0 -1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32	Appropriation all Gov Endorses all Gov Endorses alinal Division alinal Division	First Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of Ile Tunading from the Office AMD: Reduce Pe Services Authorit Anticipated Vacau Dute to Division R and Attrition AMD: Reduce Ov	aralegal in verall al to Achieve in im Witness au Due to /A Receipt Governor's ersonal y for ncy Savings ketirements				1007 1004 1007	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G G G G G G G G G G G G G G G G G G G	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32	Appropriation all Gov Endorses all Gov Endorse	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of In Funding from the Office AMD: Reduce Pe Services Authorit Anticipo Division R and Attrition AMD: Reduce Ov Expenditure Leve	aralegal in verall el to Achieve n im Witness eau Due to //A Receipt Governor's ersonal y for ncy Savings Retirements				1007 1004 1004	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G. (961.4) (961.4) (140.0) (0.2) (140.0)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0 -1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 32	Appropriation all Gov Endorses all Gov Endorse	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of Ile Tunading from the Office AMD: Reduce Pe Services Authorit Anticipated Vacau Dute to Division R and Attrition AMD: Reduce Ov	aralegal in verall el to Achieve n im Witness eau Due to //A Receipt Governor's ersonal y for ncy Savings Retirements				1007 1004 1004	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G. (961.4) (961.4) (140.0) (0.2) (140.0)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0 -1	OTF Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 332 333 334 334 2 2 Crim 335 3 3 Crim 336 4 Crim 337 5 Crim 338	Appropriation all Gov Endorses all Gov Endorse	First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of In Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacar Due to Division R and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St	aralegal in verall el to Achieve n im Witness eau Due to /A Receipt Governor's ersonal by for ncy Savings tetirements verall el to Achieve n attutorily				1007 1004 1004	Funding Inform d Code I/A Ropts Gen Fund I/A Ropts	Gove G. (961.4) (961.4) (140.0) (0.2) (140.0)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 -1	Accepted Additions Sen PCNs -19 1 0 -1	OTF Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4) - Other State Funds (171.4) 140.0	Federal	1,531.7 - (2,693.1) Total 1,531.7 140.0 (0.2)
329 330 331 332 333 334 334 2 2 Crim 335 3 3 Crim 336 4 Crim 337 5 Crim 338	Appropriation all Gov Endorses alinal Division alinal Division alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacau Due to Division R and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Designated Progr	aralegal in verall el to Achieve n clim Witness hau Due to //A Receipt Governor's ersonal y for nory Savings Retirements verall el to Achieve n attutorily ram Receipt				1007 1004 1007 1004	Funding Inform d Code I/A Ropts Gen Fund Gen Fund Gen Fund	Gove (3) (981.4) (981.4) (0.2) (140.0) (54.2) (0.3)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Sen PCNs -19 1 0 -1	OTI? Or intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7 - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0)
329 330 331 332 333 334 334 2 2 Crim 335 3 3 Crim 336 4 Crim 337 5 Crim 338	Appropriation all Gov Endorses alinal Division alinal Division alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of Infunding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacan and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Doesignated Progra	aralegal in verall al to Achieve in im Witness au Due to //A Receipt Governor's ersonal y for ncy Savings tetirements verall al to Achieve in atutorily ram Receipt with				1007 1004 1007 1004	Funding Inform d Code I/A Ropts Gen Fund Gen Fund Gen Fund	Gove (3) (981.4) (981.4) (0.2) (140.0) (54.2) (0.3)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Sen PCNs -19 1 0 -1	OTP Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7 - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0)
329 330 331 332 333 334 334 2 2 Crim 335 3 3 Crim 336 4 Crim 337 5 Crim 338	Appropriation all Gov Endorses alinal Division alinal Division alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacau Due to Division R and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Designated Progr	aralegal in verall al to Achieve in im Witness au Due to //A Receipt Governor's ersonal y for ncy Savings tetirements verall al to Achieve in atutorily ram Receipt with				1007 1004 1007 1004	Funding Inform d Code I/A Ropts Gen Fund Gen Fund Gen Fund	Gove (3) (981.4) (981.4) (0.2) (140.0) (54.2) (0.3)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Sen PCNs -19 1 0 -1	OTI? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7 - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0)
329 330 331 332 333 334 334 2 2 Crim 335 3 3 Crim 336 4 Crim 337 5 Crim 338	Appropriation all Gov Endorses alinal Division alinal Division alinal Division alinal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness Pi Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of Infunding from the Office AMD: Reduce Pe Services Authorit Anticipated Vacan and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Doesignated Progra	aralegal in verall al to Achieve in im Witness au Due to //A Receipt Governor's ersonal y for ncy Savings tetirements verall al to Achieve in atutorily ram Receipt with				1007 1004 1007 1004	Funding Inform d Code I/A Ropts Gen Fund Gen Fund Gen Fund	Gove (3) (981.4) (981.4) (0.2) (140.0) (54.2) (0.3)	rmor's Original overmor's Arr Subca Subca Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Sen PCNs -19 1 0 -1	OTT? Or Intent?	1,823.1 (2,693.1) Unrestricted GF 1,823.1 (0.2)	(120.0)	(171.4)	Federal	1,531.7 - (2,693.1) Total 1,531.7 - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0) - (1,40.0)

/		С	D E	F G H I	J	K L	M N	0	Р	Q R		U	V	W	X
332		Allocation	Description	Subcommittee Notes		Funding Inform		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
340	Criminal Division	District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(44.2)	1	0	0	(44.2)	-	-	-	(44.2)
341	Criminal Division	_	MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff		1092	MHTAAR	15.0	1	0	0	-	-	15.0	-	15.0
342	Criminal Division	_	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	10.0	1	0	0	10.0	-	-	-	10.0
343	O Criminal Division	_	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0	-	-	-	-	-
344	1 Criminal Division	_	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.1)	1	0	0	(1.1)	-	-	-	(1.1)
345	2 Criminal Division		AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling		1004	Gen Fund	(20.6)	1	0	0	(20.6)	-	-	-	(20.6)
346	3 Criminal Division	Third Judicial District: Outside Anchorage			1007	I/A Rcpts	140.0	1	1	1	-	-	140.0	-	140.0
347	4 Criminal Division	Third Judicial District: Outside Anchorage	Vacancy Factor Guidelines		1004	Gen Fund	10.2	1	0	0	10.2	-	-	-	10.2
348	5 Criminal Division 6 Criminal Division	Anchorage	AMD: Align Authority with Anticipated Fiscal Year Obligations AMD: Reduce Overall		1004	Con Fund	(0.4)	1	0	0	(0.4)	-	-	-	(0.4)
349		Anchorage	Expenditure Level to Achieve Budget Reduction			Gen Fund			0	0	(0.4)	-	- (110.0)	-	(0.4)
350	7 Criminal Division	Third Judicial District: Outside Anchorage	AMD: Delete Victim Witness Paralegal in Palmer Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1	-	-	(140.0)	-	(140.0)
351	8 Criminal Division	Fourth Judicial District	Victim Witness Paralegal in Fairbanks		1007	I/A Rcpts	140.0	1	1	1	-	-	140.0	-	140.0
352	9 Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.0)	1	0	0	(10.0)	-	-	-	(10.0)
353	O Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.2)	1	0	0	(10.2)	-	-		(10.2)
354	1 Criminal Division	District	AMD: Transfer to Criminal Justice Litigation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(40.0)	1	0	0	(40.0)	-	-	-	(40.0)
355	2 Criminal Division	District	AMD: Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines		1004	Gen Fund			0	0	(115.0)		-	-	(115.0)
356	3 Criminal Division	District	AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling		1004	Gen Fund	(10.3)	1	0	0	(10.3)	-	-	-	(10.3)

	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L	M N	O Funding	P Gov PCNs	Q Sen	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	24 Criminal Division	Fourth Judicial	AMD: Reduce Overall		1004	Gen Fund		Multiplier 1	0	PCNs 0		(0.7)	GF	Funds	_	(0.7)
357		District	Expenditure Level to Achieve Budget Reduction		1001	John and	(0.7)			J		(0.17)				(6)
358	25 Criminal Division		AMD: Delete Victim Witness Paralegal (Fairbanks) Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1		-	-	(140.0)	-	(140.0)
359	Criminal Division		AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(64.1)	1	0	0		(64.1)	-	-	-	(64.1)
360	7 Criminal Division	Criminal Justice Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	40.0	1	0	0		40.0	-	-	-	40.0
361	28 Criminal Division	Litigation	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.1)	1	0	0		(1.1)	-	-	-	(1.1)
362	29 Criminal Division	Litigation	AMD: Reduce One-time Costs Associated with the Victim Information Notification Everyday Project Deployment		1004	Gen Fund	(40.0)	1	0	0		(40.0)	-	-	-	(40.0)
363	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	115.0	1	0	0		115.0	-	-	-	115.0
364	31 Criminal Division		AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(0.4)	1	0	0		(0.4)	-	-	-	(0.4)
365	22 Criminal Division		AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific SenSubcommittee Funding Reductions to individual Allocations; onlyleave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation	1004	Gen Fund	(916.7)		-4	-4			-	-		
366	33 Criminal Division		AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific SenSubcommittee Funding Reductions to individual Allocations; onlyleave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation	1004	Gen Fund	(691.8)		-5	-5		-	-	-		-
367	34 Civil Division	General's Office	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.0)	1	0	0		(1.0)	-	-	-	(1.0)
368	35 Civil Division	General's Office	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	1.4	1	0	0		1.4	-	-	-	1.4
360	36 Civil Division		Victim Witness Paralegal in Bethel		1007	I/A Rcpts	140.0	1	1	1		-	-	140.0	-	140.0
370	37 Civil Division		AMD: Delete Victim Witness Paralegal in Bethel Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1		-	-	(140.0)	-	(140.0)

	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
000	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding	Gov PCNs		Unrest	icted GF	Designated	Other State	Federal	Total
332	8 Civil Division	Child Protection	AMD: Reduce Overall		1004	Gen Fund	(96.3	Multiplier 1	0	PCNs 0		(96.3)	GF -	Funds	-	(96.3)
371			Expenditure Level in Travel, Services, Commodities and Equipment Purchases to Achieve Budget Savings				(23)					()				(43.14)
3	9 Civil Division		Transfer from Child Protection to the Transportation Section Allocation to cover a negative UGF fund source balance		1004	Gen Fund	(54.8	1	0	0		(54.8)	-	-	-	(54.8)
373	0 Civil Division	Support	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	21.1	1	0	0		21.1	-	-	-	21.1
374	1 Civil Division	Collections and Support	AMD: Transfer from Environmental Law to Comply with Vacancy Factor Guidelines		1004	Gen Fund	36.7	1	0	0		36.7	-	-		36.7
375	2 Civil Division	Support	AMD: Delete UGF Funding for Temporary Position Due to Anticipated Completion of Backlog in Victim Restitution Program		1004	Gen Fund	(50.0	1	0	0		(50.0)	-	-	-	(50.0)
376	3 Civil Division	Support	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(23.0) 1	0	0		(23.0)	-	-	-	(23.0)
377	4 Civil Division	Commercial and Fair Business	AMD: Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(1.4	1	0	0		(1.4)	-	-	-	(1.4)
378	5 Civil Division	Commercial and Fair Business	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(21.1) 1	0	0		(21.1)	-	-	-	(21.1)
379	6 Civil Division	Commercial and Fair Business	AMD: Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(6.0	1	0	0		(6.0)	-	-	-	(6.0)
380	7 Civil Division	Commercial and Fair Business	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts		1168	Tob ED/CES	(120.0	1	0	0		,	(120.0)	-	-	(120.0)
381	8 Civil Division	Commercial and Fair Business	AMD: Reduce Overall Expenditure Level in Travel, Services, and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(28.1	1	0	0		(28.1)	-	-	-	(28.1)
382	9 Civil Division	Environmental Law	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(36.7) 1	0	0		(36.7)	-	-	-	(36.7)
383	0 Civil Division	Environmental Law	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts		1055	IA/OIL HAZ	(136.4	1	0	0		-	-	(136.4)	-	(136.4)
384	1 Civil Division	Environmental Law	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(14.1	1	0	0		(14.1)	-	-	-	(14.1)

	Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Inform	M N	O Funding	P Gov PCNs	Q Sen	R S	T Unrestricted GF	U Designated	V Other State	W Federal	X Y
332				Subcommittee Notes				Multiplier		PCNs			GF	Funds	reuerai	
385	2 Civil Division		AMD: Transfer from Transportation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	56.0	1	0	0		56.0	-	-	-	56.0
386	3 Civil Division		AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(20.1)	1	0	0		(20.1)	-	-	-	(20.1)
387	4 Civil Division	Affairs	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(30.2)	1	0	0		(30.2)	-	-		(30.2)
388	5 Civil Division	Affairs	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(90.9)	1	0	0		(90.9)	-	-	-	(90.9)
389	6 Civil Division	lations	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	6.0	1	0	0		6.0	-	-	-	6.0
390	7 Civil Division	lations	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(6.0)	1	0	0		(6.0)	-	-	-	(6.0)
391	8 Civil Division		AMD: Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(24.0)	1	0	0		(24.0)	-	-	-	(24.0)
392	9 Civil Division	Natural Resources	AMD: Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(36.5)	1	0	0		(36.5)	-	-	-	(36.5)
202	0 Civil Division		AMD: Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
394	1 Civil Division	Natural Resources	AMD: Reduce Outside Counsel for Endangered Species Act Issues		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
305	2 Civil Division		AMD: Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)		-	-	(225.0)
396	3 Civil Division		AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(18.1)	1	0	0		(18.1)	-	-	-	(18.1)
397	4 Civil Division		AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(70.8)	1	0	0		(70.8)	-	-	-	(70.8)
398	5 Civil Division	Oil, Gas and Mining	Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project		1004	Gen Fund	1,500.0	1	0	0	ОТІ	1,500.0	-	-	-	1,500.0

	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L	M N	O Funding	P Gov PCNs	Q Sen	R	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	"			-					Multiplier		PCNs			GF	Funds	reuerai	
399		Civil Division	Mining	AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	Accept Net Total - but combine into one IncOTI increment	1004	Gen Fund	(800.0)	1	0	0		(800.0)	•	-	1	(800.0)
400	67 (Civil Division		Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Accept Net Total - but combine into one	1004	Gen Fund	3,800.0	1	0	0	ОТІ	3,800.0	-	-	-	3,800.0
401	68 (Civil Division	Mining	AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	IncOTI increment	1004	Gen Fund	(800.0)	1	0	0		(800.0)	-	-	-	(800.0)
402		Civil Division	Mining	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	1	(32.0)
403	70 (Civil Division	Mining	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(0.8)	1	0	0		(0.8)	-	-		(0.8)
404	71 (Civil Division	Appeals and Ethics	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	24.0	1	0	0		24.0	-	-		24.0
405	72 (Civil Division	Appeals and Ethics	AMD: Transfer Law Office Assistant II (03-0050) from the Transportation Section Allocation to Address Workload Demands		1007	I/A Rcpts	71.0	1	1	1		-	-	71.0	-	71.0
406	73 (Civil Division	Ethics	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(12.1)) 1	0	0		(12.1)	-	-		(12.1)
407	74 (Civil Division	Regulatory Affairs Public Advocacy	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
408	75 (Civil Division	Support	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	36.5	1	0	0		36.5	-	-	-	36.5
409	76 C	Civil Division	and Litigation Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Savings		1004	Gen Fund	(21.6)	1	0	0		(21.6)	-	-	-	(21.6)
410	77 (Civil Division	Torts & Workers' Compensation	AMD: Transfer in from Transportation Section Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	29.6	1	0	0		-	1	29.6	1	29.6
411	78 (Civil Division	Section	AMD: Transfer Out to the Human Services Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(56.0)	1	0	0		(56.0)	-	-	-	(56.0)
	79 (Civil Division	Section	AMD: Transfer Law Office Assistant II (03-0050) to Opinions, Appeals and Ethics Allocation to Address Workload Demands		1007	I/A Rcpts	(71.0)	1	-1	-1		-	-	(71.0)	-	(71.0)
	80 (Civil Division	Section	AMD: Transfer Out to Torts and Workers' Compensation Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	(29.6)) 1	0	0		-	-	(29.6)	-	(29.6)

	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L	M N	O Funding	P Gov PCNs	Q Sen	R S	T Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	"	Civil Division		AMD: Reduce Overall	Subcommittee Notes	1004	Gen Fund		Multiplier	0	PCNs 0		(17.1)	GF	Funds	reactai	(17.1)
414			Section	Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings					'					-	-	-	
415	82	Civil Division	Section	AMD: Delete Transportation Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
416	83	Civil Division	Section	Transfer In from Child Protection Allocation to the Transportation Section to Cover a Negative UGF Fund Source Balance		1004	Gen Fund	54.8	1	0	0		54.8	-	-	-	54.8
417	84	Civil Division	Reduction	AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Civill Division. Instead, substitute specific SenSubcommittee Funding Reductions to individual Allocations; onlyleave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation	1004	Gen Fund	(789.6)		-7	-7			-	-		•
418		Administration and Support	Attorney General	AMD: Transfer Out to Administrative Services Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.1)	1	0	0		(10.1)	-	-	-	(10.1)
419		Administration and Support		AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	1
413		Administration and Support	Services	AMD: Transfer In from Office of the Attorney General Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	10.1	1	0	0		10.1	-	-	-	10.1
420		Administration and Support	Services	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
421		Administration and Support	Services	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(92.1)	1	0	0		(92.1)	-	-	-	(92.1)
423		Administration and Support	Services	AMD: Reduce Authorization for New Integrated Resource Information System (IRIS) Efficiencies		1004	Gen Fund	(40.0)	1	0	0		(40.0)	-	-	-	(40.0)
424		Administration and Support		AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Administration and Support Appropriation. Instead, substitute the specific SenSubcommittee Funding Reduction to the Administrative Services Allocation.	1004	Gen Fund	(95.0)		0	0		-	-	-	-	-
425	92	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(970.0)	1	0	0		(970.0)	-	-	-	(970.0)
426		Agency Unallocated Appropriation		AMD: Distribute Unallocated Reduction		1004	Gen Fund	970.0	1	0	0		970.0	-	-	-	970.0
427	Tem	porary Increments ar	e included in the	Adjusted Base	Temporary Increments from Adjusted	Fun	d Code	140.0		0	0						
432		Civil Division	Commercial and	Restore Statutory Designated	Base	1108	Stat Desig	140.0		0	0		-	-	-	-	-
433				Program Receipts for Consumer Protection Activities (FY15-FY23)													

	A B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L	M N	O Funding	P Gov PCNs	Q Sen	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332								Multiplier		PCNs			GF	Funds		
434 G	overnor's Amendments	•		Numbers Section	Fun	d Code			0	0		-		-		-
435																
442	ther Subcommittee Act	ions			Fun	d Code	(2,693.1)		0	0		(2,693.1)			-	(2,693.1)
443	1 Criminal Division	First Judicial	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(134.3)	1		0		(134.3)	-	-	-	(134.3)
444	2 Criminal Division		Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(312.8)	1		0		(312.8)	-	-	-	(312.8)
445		District			1001		(400.0)					(400.0)				(400.0)
	3 Criminal Division	Anchorage		Reduction based on the reconfiguration of delivery of services to satellite offices. (The deletion of 4 PFT positions is reflected in the Criminal Division Unallocated Reduction Allocation due to the uncertainty of the location of position reductions.)	1004	Gen Fund	(402.3)	1		0		(402.3)	-	-	-	(402.3)
446	1 Criminal Division	Fourth Judicial	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(313.3)	1		0		(313.3)	-	-	-	(313.3)
447		District														
	Criminal Division	Criminal Justice Litigation	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(154.3)	1		0		(154.3)	-	-	-	(154.3)
448	6 Criminal Division	Criminal	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(341.5)	1		0		(341.5)	-	-	-	(341.5)
449		Appeals/ Special Litigation		·			, ,					, , ,				, ,
450	7 Civil Division	Child Protection	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(147.6)	1		0		(147.6)	-	-	-	(147.6)
451	Givil Division	Commercial and Fair Business	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(160.5)	1		0		(160.5)	-	-	-	(160.5)
452	O Civil Division	Environmental Law	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(132.5)	1		0		(132.5)	-	-	-	(132.5)
453	0 Civil Division	Labor and State Affairs	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(208.9)	1		0		(208.9)	-	-	-	(208.9)
454	1 Civil Division	Natural Resources	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(69.1)	1		0		(69.1)	-	-	-	(69.1)
455	2 Civil Division	Opinions, Appeals and Ethics	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(71.0)	1		0		(71.0)	-	-	-	(71.0)
456	3 Administration and Support	Administrative Services	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(95.0)	1		0		(95.0)	-	-	-	(95.0)
457	4 Administration and Support	Law State Facilities Rent	STRUCTURE CHANGE	Rename the Dimond Courthouse Public Building Fund Allocation to Department of Law State Facilities Rent. This change will eliminate any confusion that this allocation is a separate fund. This allocation sets aside ir a separate allocation general funds with which to pay rent on state facilities, such as the Dimond Courthouse.			-	1		0		-	-	-	-	-
458	5 Agency Unallocated Appropriation	Agency Unallocated Appropriation	UGF Reduction	To be spread at the discretion of the Department of Law	1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	(150.0)