



29<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Legislature  
FY16 Operating Budget

**Chair:**

Sen. Pete Kelly  
Capitol Room 518  
465-3709

**Members:**

Sen. Anna MacKinnon  
Capitol Room 516  
465-3777

Sen. Kevin Meyer  
Capitol Room 111  
465-4945

Sen. Charlie Huggins  
Capitol Room 103  
465-3878

Sen. John Coghill  
Capitol Room 119  
465-3719

Sen. Donald Olson  
Capitol Room 504  
465-3707

**Committee Aide:**  
James Armstrong  
465-4747

**LEGISLATURE**  
**FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT**  
**March 27, 2015**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Legislature submits a proposed operating budget for FY2016 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$73,333.1
Designated General Funds	\$63.4
Other Funds	\$809.8
Federal Funds	\$0
<b>TOTAL</b>	<b>\$74,206.3</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for Legislature reviewed all budget transactions and recommends:

- Reducing the Senate Operating Budget by \$500,000
- Reducing the House Operating Budget by \$40,000
- Further reducing House and Senate Finance by \$95,000 for a total reduction of \$1,035,000
- Reducing Budget and Audit by \$70,000
- Further reducing Budget & Audit Committee expenses by \$35,000 for a total reduction of \$606,500
- Reducing the Administrative Regulatory Review committee within the Legislative Council Appropriation by \$73,000
- Reducing the Joint Armed Services committee within the Legislative Council appropriation by \$85,000
- Reducing the Legislative Research Division within the Legislative Council appropriation by \$344,000
- Reducing the Legislative Legal Division within the Legislative Council appropriation by \$320,000

- Further reducing the Administrative Services component within the Legislative Council appropriation by \$59,500 for a total reduction of \$741,000
- Removing the Information and Teleconference Division component from the Legislative Council appropriation and creating a new appropriation. This new appropriation is reduced by \$281,500 from current FY15 levels.
- Adding \$220,000 for special session contingency expenses

**ATTACHED REPORTS:**

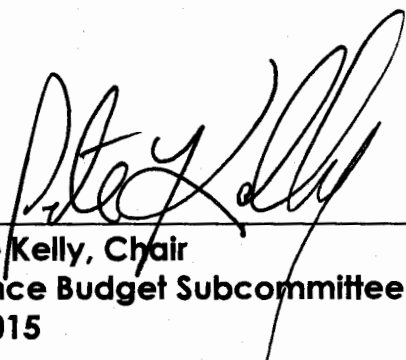
The Senate Finance Budget Subcommittee for the Legislature adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2016 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between Gov Amend and S Subcomm
5. Transaction Comparison between House and S Subcomm



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Senator Pete Kelly, Chair  
Senate Finance Budget Subcommittee for the Legislature  
March 27, 2015