

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Reduce funding	SenateSub	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>-70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenateSub	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
<b>* Allocation Difference *</b>			<b>-95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>940.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Reduce excess authorization	House	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
Reduce excess authorization	SenateSub	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
<b>* Allocation Difference *</b>			<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>571.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-606.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,641.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
Reduce Administrative Services budget	SenateSub	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenateSub	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
<b>* Allocation Difference *</b>			<b>-3,899.4</b>	<b>-3,558.2</b>	<b>-38.0</b>	<b>-183.7</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-59.5</b>	<b>-20</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
Delete funding for the Admin Regulation Review Committee	House	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Reduce funding for the Admin Regulation Review Committee to \$55.0	SenateSub	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Reduce funding for the Admin Regulation Review Committee to \$55.0 (continued)													
1004 Gen Fund (UGF)			-73.3										
Reduce funding for the Joint Armed Services Committee to \$10.0	SenateSub	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
Reduce funding for Legal Services	SenateSub	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	SenateSub	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
<b>* Allocation Difference *</b>			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
<b>** Appropriation Difference **</b>			-4,593.4	-3,558.2	-38.0	-213.7	-60.0	0.0	0.0	-723.5	-20	0	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenateSub	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenateSub	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
<b>* Allocation Difference *</b>			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
<b>** Appropriation Difference **</b>			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Reduce operating budget--split \$40.0 House and \$500.0 Senate	SenateSub	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
<b>* Allocation Difference *</b>			-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
<b>Special Session/Contingency</b>													
Travel and per diem contingency for a 30-day special session	SenateSub	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
<b>* Allocation Difference *</b>			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-320.0	0.0	220.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
<b>*** Agency Difference ***</b>			-1,555.0	0.0	220.0	1,411.5	0.0	0.0	0.0	-3,186.5	0	0	0
<b>**** All Agencies Difference ****</b>			-1,555.0	0.0	220.0	1,411.5	0.0	0.0	0.0	-3,186.5	0	0	0

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.