

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|---|------------------------------|-----------------------------------|---|--|------------------|--------------------|----------------|----------|----------|-----------------|---------------|-------------------|---------|-------|---|---|---|------------------|----------|--------------|----------|------------------|---|
| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | SenPC Ns | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | |
| 332 | 8 | Legislative Council | Office of Victims Rights | Adjust step placement for director (A to J) and attorney (A to F) | | 1004 | Gen Fund | 52.0 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 342 | 9 | Legislative Council | Office of Victims Rights | Case management system maintenance/support costs | | 1004 | Gen Fund | 5.0 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 343 | 10 | Legislative Council | Ombudsman | Personal services cost increases | | 1004 | Gen Fund | 28.8 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 344 | 11 | Legislative Council | Legislature State Facilities Rent | CPI Increases for FY2015 and FY2016 plus Nome Office Rent | | 1004 | Gen Fund | 242.6 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 345 | 12 | Legislative Operating Budget | Legislative Operating Budget | Align line items | | 0 | | - | 1 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 346 | 13 | Legislative Operating Budget | Session Expenses | Reduce Anticipated Receipts | | 1007 | I/A Rcpts | (23.7) | 1 | 0 | 0 | | | | | | | | - | - | (23.7) | - | (23.7) | |
| 347 | 14 | Legislative Operating Budget | Session Expenses | Replace anticipated reduction of I/A Receipts with general funds | | 1004 | Gen Fund | 23.7 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 348 | 15 | Legislative Operating Budget | Session Expenses | Travel and per diem contingency for a 30-day special session | | 1004 | Gen Fund | 220.0 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 349 | 16 | Legislative Operating Budget | Session Expenses | Increase discretionary funds--split evenly between House and Senate | | 1004 | Gen Fund | 232.0 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 350 | | | | | | | | | | | | | | | | | | | | | | | | |
| 351 | | | | | | | | | | | | | | | | | | | | | | | | |
| 352 | Includes all Legislative Request transactions not included in the Adjusted Base. | | | | Language Section | Fund Code | | (100.8) | | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 353 | 1 | Legislative Council | Council and Subcommittees | Remove Arctic Policy Commission carryforward--terminates in FY15 | This is a language transaction and will be removed in the CS. | 1004 | Gen Fund | (100.8) | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 354 | | | | | | | | | | | | | | | | | | | | | | | | |
| 355 | Temporary Increments are included in the Adjusted Base | | | | Temporary Increments from Adjusted Base | Fund Code | | 8.9 | | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 356 | 1 | Legislative Council | Council and Subcommittees | Task Force on Unmanned Aircraft Systems (HCR15) Fiscal Note Funding. Continue Temporary Increment (FY15-FY17) | This temporary increment remains in the adjusted base--enter zero in the multiplier column | 1004 | Gen Fund | 8.9 | 0 | 0 | 0 | | | | | | | | - | - | - | - | - | |
| 365 | | | | | | | | | | | | | | | | | | | | | | | | |
| 366 | Other Subcommittee Actions | | | | | Fund Code | | - | | 0 | 0 | | | | | | | | (4,663.8) | - | 450.0 | - | (4,213.8) | |
| 367 | 1 | Budget and Audit Committee | Legislative Audit | Contract with IT experts for IT audit | Remove \$100.0 IT contract via FY14-FY15 IncT. Temporary period terminated. | 1004 | Gen Fund | (100.0) | 1 | 0 | 0 | | | | | | | | (100.0) | - | - | - | (100.0) | |
| 368 | 2 | Budget and Audit Committee | Legislative Audit | Contract with IT experts for IT audit | Restore \$100.0 IT contract as an IncOTI | 1004 | Gen Fund | 100.0 | 1 | 0 | 0 | | | | | | | | 100.0 | - | - | - | 100.0 | |
| 369 | 3 | Budget and Audit Committee | Legislative Audit | Renegotiate the Statewide Single Audit Fee Structure | | 1007 | I/A Rcpts | 450.0 | 1 | 0 | 0 | | | | | | | | - | - | 450.0 | - | 450.0 | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|----|------------------------------|--------------------------------|--|--|---------------------|----------|--------------------|----------|----------|-----|-----------------|---------------|-------------------|---------|-----------|---|---|---|---|---|---|---|---|---|
| | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | SenPC Ns | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | |
| 332 | 4 | Budget and Audit Committee | Legislative Audit | Reduce authorization | | 1004 | Gen Fund | (70.0) | 1 | 0 | 0 | (70.0) | - | - | - | (70.0) | | | | | | | | | |
| 370 | 5 | Budget and Audit Committee | Legislative Finance | Reduce Excess Authorization for the Finance Committees--split \$430.0 House and \$605.0 Senate | | 1004 | Gen Fund | (1,035.0) | 1 | 0 | 0 | (1,035.0) | - | - | - | (1,035.0) | | | | | | | | | |
| 371 | 6 | Budget and Audit Committee | Committee Expenses | Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119)) | Remove \$650.0 for one-time K-12 studies. | 1004 | Gen Fund | (650.0) | 1 | 0 | 0 | (650.0) | - | - | - | (650.0) | | | | | | | | | |
| 372 | 7 | Budget and Audit Committee | Committee Expenses | Reduce Excess Authorization | | 1004 | Gen Fund | (606.5) | 1 | 0 | 0 | (606.5) | - | - | - | (606.5) | | | | | | | | | |
| 373 | 8 | Legislative Council | Council and Subcommittees | Reduce Excess Authorization for the Council Chair | | 1004 | Gen Fund | (137.5) | 1 | 0 | 0 | (137.5) | - | - | - | (137.5) | | | | | | | | | |
| 374 | 9 | Legislative Council | Administrative Services | Reduce funding | | 1004 | Gen Fund | (741.0) | 1 | 0 | 0 | (741.0) | - | - | - | (741.0) | | | | | | | | | |
| 375 | 10 | Legislative Council | Administrative Services | Create a new appropriation for Information and Teleconference | Items 10 and 111move 20 PFTs and all funding associated with the LIOs from Administrative Services to Information and Teleconference | 1004 | Gen Fund | (3,839.9) | 1 | 0 | -20 | (3,839.9) | - | - | - | (3,839.9) | | | | | | | | | |
| 376 | 11 | Legislative Council | Information and Teleconference | Create a new appropriation for Information and Teleconference | Items 10 and 11 move 20 PFTs and all funding associated with the LIOs from Administrative Services to Information and Teleconference | 1004 | Gen Fund | 3,839.9 | 1 | 0 | 20 | 3,839.9 | - | - | - | 3,839.9 | | | | | | | | | |
| 377 | 12 | Legislative Council | Information and Teleconference | Reduce funding | | 1004 | Gen Fund | (281.5) | 1 | 0 | 0 | (281.5) | - | - | - | (281.5) | | | | | | | | | |
| 378 | 13 | Legislative Council | Council and Subcommittees | Reduce funding for the Administrative Regulations Review Committee | | 1004 | Gen Fund | (73.3) | 1 | 0 | 0 | (73.3) | - | - | - | (73.3) | | | | | | | | | |
| 379 | 14 | Legislative Council | Council and Subcommittees | Reduce funding for the Joint Armed Services Committee | | 1004 | Gen Fund | (85.0) | 1 | 0 | 0 | (85.0) | - | - | - | (85.0) | | | | | | | | | |
| 380 | 15 | Legislative Council | Research and Legal Services | Reduce funding for Legal Services | | 1004 | Gen Fund | (320.0) | 1 | 0 | 0 | (320.0) | - | - | - | (320.0) | | | | | | | | | |
| 381 | 16 | Legislative Council | Research and Legal Services | Reduce funding for Legislative Research | | 1004 | Gen Fund | (344.0) | 1 | 0 | 0 | (344.0) | - | - | - | (344.0) | | | | | | | | | |
| 382 | 17 | Legislative Operating Budget | Legislative Operating Budget | Council of State Governments Conferences Sec1 Ch14 SLA2013 P42 L25 (HB65) (FY14-FY15) | Remove \$141.3 appropriation for a CSG meeting. This is a language transaction and will be removed in the CS. | 1004 | Gen Fund | (141.3) | 0 | 0 | 0 | - | - | - | - | - | | | | | | | | | |
| 383 | 18 | Legislative Operating Budget | Legislative Operating Budget | Reduce funding--split \$40.0 House and \$500.0 Senate | | 1004 | Gen Fund | (540.0) | 1 | 0 | 0 | (540.0) | - | - | - | (540.0) | | | | | | | | | |
| 384 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|----|------------------------------|-----------------------------|--|--------------------|---|---|---|---------------------|----------|-------|---|--------------------|----------|----------|---|-----------------|---------------|-------------------|---------|-------|---|---|---|---|
| | # | Appropriation | Allocation | Description | Subcommittee Notes | | | | Funding Information | | | | Funding Multiplier | Gov PCNs | SenPC Ns | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | |
| 332 | 19 | Legislative Operating Budget | Special Session/Contingency | Travel and per diem contingency for a 30-day special session | | | | | 1004 | Gen Fund | 220.0 | 1 | 0 | 0 | | | 220.0 | - | - | - | 220.0 | | | | |
| 385 | | | | | | | | | | | | | | | | | | | | | | | | | |