A	В	С	D	E	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
301 Alas	ska Legislature									•		•			•				
	Dollars in Thousands																		
303 Sun	nmary Shows Numbers	Only			1		·				_		1		In	1			
				FY16	0		FY15 Mg		FY16 Adj						Prepared by:	James Armstro	ng		
304		EV15 Mat Pln	FY16 Adj Base	Legislative Request	Senate Subcomm	House	Sena Subcom		Sen: Subcom			o Senate mmittee							
	estricted GF	76,904.2	78,075.5	78,951.0	73,333.1	74,888.1	(3,571.1)	-4.6%	(4,742.4)	-6.1%	(1,555.0)				Date:		3/27/2015		
	signated GF	66.4	66.4	63.4	63.4	63.4	(3.0)	-4.5%	(3.0)	-4.5%	(1,333.0)	0.0%	'		Time		0/2//2010		
307 Othe		389.5	389.5	359.8	809.8	809.8	420.3	107.9%	420.3	107.9%	-	0.0%	1			Final			
	leral Funds	-	-	-	-		-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1						
309 Tota		77,360.1	78,531.4	79,374.2	74,206.3	75,761.3	(3,153.8)	-4.1%	(4,325.1)	-5.5%	(1,555.0)	2.1%							
	eck (Enter #s from LFD	,	12,22111	,	,		(=,:===)		(1,02011)	,.	(1,1111)		1						
310 repo		77,360.1	78,531.4	79,374.2	74,206.3	75,761.3													
	ould equal zero	-	-	-	-	-									Pink cells differ t		s Request		
312	P														Enter Data in Blu	ie Cells			
	nding Summary	76,970.6	78,141.9	79,014.4	73,396.5	74,951.5	(3,574.1)	4.00/	(4,745.4)	-6.1%	(4,062.9)	-7.1%	1						
314 Gen	neral Funds Total	389.5	78,141.9 389.5	359.8	809.8	809.8	420.3	-4.6% 107.9%	420.3	107.9%	450.0		4						
316 Fed		309.5	369.5	339.0	009.0	009.0	420.3	#DIV/0!	420.3	#DIV/0!	430.0	#DIV/0!	2						
317	iorai	<u>l</u>	1 1					IIDIVIO.		IIDIVIO.		IIDIVIO.							
318 Pos	sitions (Enter position	counts from LF	D reports)										_						
319 PFT	Γs	262	262	262	262	262	-	0.0%	-	0.0%	-	0.0%]						
320 PPT		298		297	297	297	(1.0)		(1.0)	-0.3%		0.0%	4						
321 Tem	nps	0	0	0	0	0	-	#DIV/0!		#DIV/0!	-	#DIV/0!	j						
	al Positions	560	560	559	559	559													
	sition Check (Should eq	ual zero)			-	-													
324																			
325 326																SENAT	E SUBCOMMIT	TEE	
320															Unrestricted GF		Other State	Federal	Total
327																ĞF	Funds		
328									Tota	Subcommi	ttee Chang	es		2:	(4,742.4)	(3.0)	420.3	-	(4,325.1)
329										Legislat	ure's Origin	al Request	Accepted	ten	(78.6)	(3.0)	(29.7)	-	(111.3)
220 Alas	ska Legislature									Go	overnor's Ar	mendments	Accepted	ŏ	-	-	-		-
330	ska Legislature									Go				ç.	(4 663 8)	-	- 450.0	-	(4 213 8)
331		Allogation	Descript	tion.	e	baammittaa Nat	to a		unding Inform		Subo	ommittee's	Additions	ç.	(4,663.8)	Pagigneted	450.0	- -	(4,213.8)
330		Allocation	Descript	tion	Su	bcommittee Not	tes	Fi	ınding Inform		Subo		Additions SenPC	ç.	(4,663.8) Unrestricted GF	Designated GF	Other State	- Federal	(4,213.8) Total
331 # 332			•		Su	bcommittee Not	tes		inding Inform		Subo	ommittee's	Additions	ç.	, , ,	Designated GF (3.0)		- Federal	
331 332 #	Appropriation		•		Su		tes			ation	Subo	Gov PCNs	Additions SenPC Ns	ç.	Unrestricted GF	GF	Other State Funds	Federal	Total
331 332 Incl Adji	Appropriation		•		Su		tes			ation	Subo	Gov PCNs	Additions SenPC Ns	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 # 332 Incl Adju	Appropriation ludes all Legislative R usted Base.	equest transact	ions not included	I in the		Section 1		Fur	nd Code	ation 842.8	Funding Multiplier	Gov PCNs	SenPC Ns -1	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 # 332 Incl Adju	Appropriation	equest transact	•	I in the	Existing \$		via FY14-			ation	Subo	Gov PCNs	Additions SenPC Ns	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 # 332 Incl Adju	Appropriation Judes all Legislative R usted Base. Budget and Audit	equest transact	ions not included	I in the	Existing \$ FY15 Inc Acceptin	Section 1 100.0 IT contract T is retained as an g this Inc would in	via FY14- n IncOTI. ncrease	Fur	nd Code	ation 842.8	Funding Multiplier	Gov PCNs	SenPC Ns -1	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 # 332 Incl Adju	Appropriation ludes all Legislative R usted Base. Budget and Audit	equest transact	ions not included	I in the	Existing \$ FY15 Inc Acceptin	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0.	via FY14- n IncOTI. ncrease	1004	nd Code	ation 842.8	Funding Multiplier	Gov PCNs	SenPC Ns -1	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 Incl Adji 333 1	Appropriation Ludes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit	equest transact	Contract with IT e	experts for	Existing \$' FY15 Inc' Acceptin fi	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. tted reduction in fo	via FY14- n IncOTI. ncrease	Fur	nd Code	ation 842.8	Funding Multiplier	Gov PCNs	SenPC Ns -1	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 Incl Adji 333 1	Appropriation Ludes all Legislative R usted Base. Budget and Audit Committee	equest transact	Contract with IT e IT audit Performance aud note to HB 30, CI	experts for	Existing \$ FY15 Inc Acceptin fi An anticipa	Section 1 100.0 IT contract T is retained as ar ig this Inc would in unding to \$250.0. ted reduction in fice audits (\$153.0)	via FY14- n IncOTI. ncrease . funding for) per fiscal	1004	Gen Fund	ation 842.8	Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 Incl Adji 333 1	Appropriation Ludes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit	equest transact	Contract with IT e	experts for	Existing \$ FY15 Inc Acceptin fi An anticipa performanc note to	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. tted reduction int ted reduction if the audits (\$153.0) HB 30, Ch 19, SL	via FY14- n IncOTI. ncrease funding for) per fiscal .A 2013	1004	Gen Fund	ation 842.8	Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 333 334 334 2 335	Appropriation Iudes all Legislative R usted Base. Budget and Audit Committee Budget and Audit Committee	Legislative Audit	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013	experts for dits per fiscal h 19, SLA	Existing \$ FY15 Inc Acceptin for an anticipa performance note to l remain	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. tted reduction in fi be audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu	via FY14- n IncOTI. ncrease funding for) per fiscal .A 2013 udget.	1004 1004	Gen Fund	ation 842.8	Subd Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal	Total
331 332 333 334 334 2 335	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee	Legislative Audit	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit	experts for dits per fiscal h 19, SLA	Existing \$ FY15 Inc Acceptin fi An anticipa performand note to I remain	Section 1 100.0 IT contract T is retained as an any general thing to \$250.0. ted reduction in the ce audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu	via FY14- n IncOTI. ncrease funding for) per fiscal .A 2013 idget.	1004	Gen Fund	ation 842.8	Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 333 334 334 2 335	Appropriation Iudes all Legislative R usted Base. Budget and Audit Committee Budget and Audit Committee	Legislative Audit	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I	experts for dits per fiscal h 19, SLA ure Report	Existing \$ FY15 Inc Acceptin fi An anticipa performanc note to l remain The fisca appropria	Section 1 100.0 IT contract T is retained as ar g this Inc would ir unding to \$250.0. tted reduction in fi ce audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated ttion every other y	via FY14- n IncOTI. ncrease - funding for) per fiscal A 2013 adget. It a \$25.0 year. The	1004 1004	Gen Fund	ation 842.8	Subd Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 333 334 334 2 335	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee	Legislative Audit	Contract with IT e IT audit Performance aud note to HB 30, CI 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2	experts for dits per fiscal h 19, SLA ure Report	Existing \$ FY15 Inc Acceptin fi An anticipa performanc note to l remail The fisca appropria funding wa	Section 1 100.0 IT contract T is retained as ar g this Inc would it unding to \$250.0. Ited reduction in fi ce audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y s left in the base	via FY14-n IncOTI. ncrease 'unding for) per fiscal A 2013 diget. I a \$25.0 year. The and used	1004 1004	Gen Fund	ation 842.8	Subd Funding Multiplier	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds	Federal -	Total
331 332 	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee	Legislative Audit Legislative Audit Legislative Finance	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expenditt Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266))	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7	Existing \$ FY15 Inc Acceptin fi An anticipa performanc note to l remail The fisca appropria funding wa	Section 1 100.0 IT contract T is retained as ar g this Inc would ir unding to \$250.0. tted reduction in fi ce audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated ttion every other y	via FY14-n IncOTI. ncrease 'unding for) per fiscal A 2013 diget. I a \$25.0 year. The and used	1004 1004	Gen Fund Gen Fund	150.0	Subd Funding Multiplier	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0	ç.	Unrestricted GF	GF (3.0)	Other State Funds	Federal -	Total (111.3)
331 # Incl Adji 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee	Legislative Audit Legislative Audit Legislative Finance Administrative	Contract with IT e IT audit Performance aud note to HB 30, CI 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7	Existing \$ FY15 Inc Acceptin fi An anticipa performanc note to l remail The fisca appropria funding wa	Section 1 100.0 IT contract T is retained as ar g this Inc would it unding to \$250.0. Ited reduction in fi ce audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y s left in the base	via FY14-n IncOTI. ncrease 'unding for) per fiscal A 2013 diget. I a \$25.0 year. The and used	1004 1004 1004	Gen Fund Gen Fund Gen Fund	842.8 842.8 150.0	Subc Funding Multiplier 0 1 1	Gov PCNs -1 0	Additions SenPC Ns -1 0	ç.	Unrestricted GF	GF	Other State Funds (29.7)	Federal -	Total (111.3) (3.0)
331 # Incl Adji 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA: (HB266)) Reduce Anticipat	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7	Existing \$ FY15 Inc Acceptin An anticipa performanc note to I remain The fisca appropria funding wa to fil	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. tted reduction in fi the audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0 0	ç.	(78.6)	GF (3.0)	Other State Funds	Federal	Total (111.3) (3.0) (6.0)
331 # Incl Adji 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Po	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to remain The fisca appropria funding wa to fil A \$100.8 Iai	Section 1 100.0 IT contract T is retained as an any gethis Inc would in unding to \$250.0. ted reduction in fixe audits (\$153.0) HB 30, Ch 19, SL ans in the FY16 but Inote anticipated tion every other yers left in the base I an analyst position	via FY14- n IncOTI. ncrease . unding for) per fiscal A 2013 idget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund	842.8 842.8 150.0	Subc Funding Multiplier 0 1 1 1 1 1	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0	ç.	Unrestricted GF	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0)
331 # Incl Adji 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Pc Commission fisce	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note	Existing \$ FY15 Inc Acceptin fi An anticipa performance note to learn to learn remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po	Section 1 100.0 IT contract T is retained as an g this Inc would it unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu I note anticipated Ition every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 # Incl Adji 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Po	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note tes in FY15.	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as an any gethis Inc would in unding to \$250.0. ted reduction in fixe audits (\$153.0) HB 30, Ch 19, SL ans in the FY16 but Inote anticipated tion every other yers left in the base I an analyst position	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 332 	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Pc Commission fiscat funding. Terminal (Leg Resolve 52)	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note tes in FY15.	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 1	Additions SenPC Ns -1 0 0 -1	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 332 	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Pc Commission fisca funding. Terminal (Leg Resolve 52) Admin Regs Revi	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note tes in FY15.) iew: Place	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1	ommittee's Gov PCNs -1 0 0	Additions SenPC Ns -1 0 0 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 # 332 # 333	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA: (HB266)) Reduce Anticipat Remove Arctic P Commission fisca founding. Terminal (Leg Resolve 52) Admin Regs Revi all funding on the	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note tes in FY15.) iew: Place	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 1	Additions SenPC Ns -1 0 0 -1	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 332 incl Adji 333 1 334 2 335 337 338 5 339 6 339 6 340	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and Subcommittees	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expenditt Ch61 SLA2014 (I (Sec2 Ch16 SLA (HB266)) Reduce Anticipat Remove Arctic Pe Commission fisce funding. Terminal (Leg Resolve 52) Admin Regs Revi all funding on the line	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ted Receipts olicy al note tes in FY15.) riew: Place e services	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 0	Additions SenPC Ns -1 0 0 -1 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 332 incl Adji 333 1 334 2 335 337 338 5 339 6 339 6 340	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and	Contract with IT of IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Potentials (Leg Resolve 52) Admin Regs Revi all funding on the line Joint Armed Serv	ain the experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 led Receipts olicy al note tes in FY15.	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 1	Additions SenPC Ns -1 0 0 -1	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
333 #	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and Subcommittees	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expenditt Ch61 SLA2014 (I (Sec2 Ch16 SLA (HB266)) Reduce Anticipat Remove Arctic Pe Commission fisce funding. Terminal (Leg Resolve 52) Admin Regs Revi all funding on the line	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ded Receipts olicy al note tes in FY15.) iew: Place e services	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 0	Additions SenPC Ns -1 0 0 -1 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)
331 332 incl Adji 333 1 334 2 335 337 338 5 339 6 339 6 340	Appropriation Judes all Legislative Rusted Base. Budget and Audit Committee Budget and Audit Committee Budget and Audit Committee Legislative Council Legislative Council Legislative Council Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and	Contract with IT e IT audit Performance aud note to HB 30, Cl 2013 Indirect Expendit Ch61 SLA2014 (I (Sec2 Ch16 SLA2 (HB266)) Reduce Anticipat Remove Arctic Pt Commission fisca funding. Terminal (Leg Resolve 52) Admin Regs Revi all funding on the line Joint Armed Serv Committee: Place	experts for dits per fiscal h 19, SLA ure Report HB306) 2014 P46 L7 ded Receipts olicy al note tes in FY15.) iew: Place e services	Existing \$ FY15 Inc Acceptin fi An anticipa performan note to I remain The fisca appropria funding wa to fil A \$100.8 lai Arctic Po requestec	Section 1 100.0 IT contract T is retained as ar g this Inc would in unding to \$250.0. Ited reduction in fice audits (\$153.0) HB 30, Ch 19, SL ns in the FY16 bu Il note anticipated tion every other y is left in the base I an analyst positi	via FY14- n IncOTI. ncrease - unding for) per fiscal A 2013 udget. I a \$25.0 year. The and used ion.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Repts	150.0 (3.0) (6.0)	Subc Funding Multiplier 0 1 1 1 1 1 1 1	ommittee's Gov PCNs -1 0 0 -1 0	Additions SenPC Ns -1 0 0 -1 0	ç.	(78.6)	GF (3.0)	Other State Funds (29.7)	Federal	Total (111.3) (3.0) (6.0)

	Α	В	С	D E	F G H I	J K L		M N		Р	Q	R S		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Inform			Funding Multiplier		Ns		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
342	8	Legislative Council	Office of Victims Rights	Adjust step placement for director (A to J) and attorney (A to F)		1004	Gen Fund	52.0	0	0	0		-	1	-	-	-
343	9	Legislative Council	Office of Victims Rights	Case management system maintenance/support costs		1004	Gen Fund	5.0	0	0	0		-	-	-	-	-
344	10	Legislative Council	Ombudsman	Personal services cost increases		1004	Gen Fund	28.8	0	0	0		-	-	-	-	-
345	11	Legislative Council	Legislature State Facilities Rent	CPI Increases for FY2015 and FY2016 plus Nome Office Rent		1004	Gen Fund	242.6	0	0	0		-	-	-	-	-
346	12	Legislative Operating Budget	Legislative Operating Budget	Align line items		0		1	1	0	0		-	-	-	-	-
347	13	Legislative Operating Budget	Session Expenses	Reduce Anticipated Receipts		1007	I/A Rcpts	(23.7)	1	0	0		-	-	(23.7)		(23.7)
348		Legislative Operating Budget	Session Expenses	Replace anticipated reduction of I/A Receipts with general funds		1004	Gen Fund	23.7	0	0	0		-	-	-	-	-
349	15	Legislative Operating Budget	Session Expenses	Travel and per diem contingency for a 30-day special session		1004	Gen Fund	220.0	0	0	0		-	1	-	-	-
350	16	Legislative Operating Budget	Session Expenses	Increase discretionary funds split evenly between House and Senate		1004	Gen Fund	232.0	0	0	0		-	-	-	-	-
351								•	-							-	
352		udes all Legislative R usted Base.	equest transacti	ons not included in the	Language Section	Fun	d Code	(100.8)		0	0		-	-	-		-
352	1	Legislative Council	Council and Subcommittees	Remove Arctic Policy Commission carryforward terminates in FY15	This is a language transaction and will be removed in the CS.	1004	Gen Fund	(100.8)	0	0	0		-	-	-	-	-
354																	
355	Tem	iporary Increments ar	e included in the	e Adjusted Base	Temporary Increments from Adjusted Base	Fun	d Code	8.9		0	0		-		-		-
356	1	Legislative Council	Council and Subcommittees	Task Force on Unmanned Aircraft Systems (HCR15) Fiscal Note Funding. Continue Temporary Increment (FY15-FY17)	This temporary increment remains in the adjusted baseenter zero in the multiplier column	1004	Gen Fund	8.9	0	0	0		-	-	-	-	-
												l					
365 366	56 Other Subcommittee Actions					Fun	d Code	-		0	0		(4,663.8)	-	450.0	-	(4,213.8)
	1	Budget and Audit Committee	Legislative Audit	Contract with IT experts for IT audit	Remove \$100.0 IT contract via FY14- FY15 IncT. Temporary period terminated.	1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)
367	2	Budget and Audit Committee	Legislative Audit	Contract with IT experts for IT audit	Restore \$100.0 IT contract as an IncOTI	1004	Gen Fund	100.0	1	0	0	Inc OTI	100.0	-	-	-	100.0
368	3	Budget and Audit Committee	Legislative Audit	Renegotiate the Statewide Single Audit Fee Structure		1007	I/A Rcpts	450.0	1	0	0		-	-	450.0	-	450.0
369		I															

	A #	B Appropriation	C Allocation	D E	F G H I	J	K L	M N	O	P Gov PCNs	Q SenPC	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332				Description	Subcommittee Notes				Multiplier		Ns			GF GF	Funds	rederai	
370		Budget and Audit Committee	Legislative Audit	Reduce authorization		1004	Gen Fund	(70.0)	1	0	0		(70.0)	-	-	-	(70.0)
371		Budget and Audit Committee	Legislative Finance	Reduce Excess Authorization for the Finance Committees split \$430.0 House and \$605.0 Senate		1004	Gen Fund	(1,035.0)	1	0	0		(1,035.0)	-	-	-	(1,035.0)
372		Budget and Audit Committee	Committee Expenses	Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119))	Remove \$650.0 for one-time K-12 studies.	1004	Gen Fund	(650.0)	1	0	0		(650.0)	-	-	-	(650.0)
373			Committee Expenses	Reduce Excess Authorization		1004	Gen Fund	(606.5)	1	0	0		(606.5)	-	-	-	(606.5)
374	8	Legislative Council	Council and Subcommittees	Reduce Excess Authorization for the Council Chair		1004	Gen Fund	(137.5)	1	0	0		(137.5)	-	-	-	(137.5)
375	9	Legislative Council	Administrative Services	Reduce funding		1004	Gen Fund	(741.0)	1	0	0		(741.0)	-	-	-	(741.0)
376	10	Legislative Council	Administrative Services	Create a new appropriation for Information and Teleconference	Items 10 and 111move 20 PFTs and all funding associated with the LIOs from Administrative Services to Information and Teleconference	1004	Gen Fund	(3,839.9)	1	0	-20		(3,839.9)	-	-	-	(3,839.9)
377	11	Legislative Council	Information and Teleconference	Create a new appropriation for Information and Teleconference	Items 10 and 11 move 20 PFTs and all funding associated with the LIOs from Administrative Services to Information and Teleconference	1004	Gen Fund	3,839.9	1	0	20		3,839.9	-	-	-	3,839.9
378	12	Legislative Council	Information and Teleconference	Reduce funding		1004	Gen Fund	(281.5)	1	0	0		(281.5)	-	-	-	(281.5)
379	13	Legislative Council	Council and Subcommittees	Reduce funding for the Administrative Regulations Review Committee		1004	Gen Fund	(73.3)	1	0	0		(73.3)	-	-	-	(73.3)
380	14	Legislative Council	Council and Subcommittees	Reduce funding for the Joint Armed Services Committee		1004	Gen Fund	(85.0)	1	0	0		(85.0)	-	-	-	(85.0)
381	15	Legislative Council	Research and Legal Services	Reduce funding for Legal Services		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-	-	-	(320.0)
382	16		Research and Legal Services	Reduce funding for Legislative Research		1004	Gen Fund	(344.0)	1	0	0		(344.0)	-	-	-	(344.0)
383			Operating Budget	Council of State Governments Conferences Sec1 Ch14 SLA2013 P42 L25 (HB65) (FY14-FY15)	Remove \$141.3 appropriation for a CSG meeting. This is a language transaction and will be removed in the CS.		Gen Fund	(141.3)	0	0	0		-	-	-	-	-
384		Legislative Operating Budget	Legislative Operating Budget	Reduce fundingsplit \$40.0 House and \$500.0 Senate		1004	Gen Fund	(540.0)	1	0	0		(540.0)	-	-	-	(540.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding	Gov PCNs	SenPC		Unrestricted GF	Designated	Other State	Federal	Total
332									Multiplier		Ns			GF	Funds		
	19	Legislative Operating	Special	Travel and per diem		1004	Gen Fund	220.0	1	0	0		220.0	-	-	-	220.0
		Budget	Session/	contingency for a 30-day													
			Contingency	special session													
384																	