

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Charlie Huggins
 Sen Bill Wielechowski

Military & Veterans' Affairs FY 16 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Military & Veterans' Affairs Operating Budget submits this recommendation to the Senate Finance Committee for FY 16 as follows:

Fund Source	15 Mgt. Plan	16 Gov Amd	Sen Sub	Difference Sen to Gov
General Funds	\$24,845.3	\$18,074.0	\$17,461.7	(\$612.3)
Federal Funds	\$23,386.2	\$28,054.5	\$ 27,905.2	(\$149.3)
Other Funds	\$12,093.4	\$16,389.2	\$ 16,389.2	\$0

Positions	15 Mgt Plan	16 Gov Amd.	Sen. Sub	Difference Sen to Gov
PFT	333	322	318	(4)
PPT	2	2	2	0
Temp	1	1	1	0

Budget Action

The Senate Finance Budget Subcommittee on the DMVA submits an Operating budget for FY16 as follows:

- Accepted the reductions in Governor's amended proposal.
- Accepted the House reductions to the Governors amended proposal with the exception of \$80.1 for the Pre-Disaster Mitigation Activities.
- The Senate Subcommittee proposes to reduce the Alaska Military Youth Academy by 3% UGF, and a 2% UGF reduction in each Air Guard & Army Guard Facilities Maintenance.

Attached Reports

1. Agency Totals – FY 16 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House. and Senate Subcom)
7. Wordage Report – FY 16 Operating Budget – Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 25, 2015