

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	7	University of Alaska	Budget Reductions/ Additions - Systemwide	AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	1004	Gen Fund	(286.9)	1	0	0									(286.9)	-	-	-	(286.9)	
341					1048	Univ Rcpt	(286.9)	1											(286.9)	(286.9)	-	-	(286.9)	
342	8	University of Alaska	Statewide Services	AMD: Delete Three Vacant Positions	0		-	1	-3	-3									-	-	-	-	-	
343	9	University of Alaska	Office of Information Technology	AMD: Delete Three Vacant Positions	0		-	1	-3	-3									-	-	-	-	-	
344	10	University of Alaska	Systemwide Education and Outreach	AMD: Delete One Vacant Position	0		-	1	-1	-1									-	-	-	-	-	
345	11	University of Alaska	Anchorage Campus	MH Trust: Workforce-Grant 2347 Cost of Living Increase - AK Health Workforce Coalition Director Position (FY16-FY17)	1092	MHTAAR	5.4	1	0	0									-	-	5.4	-	5.4	
346	12	University of Alaska	Anchorage Campus	MH Trust:Workforce-Grant 1384 Expand Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY16-FY17)	1092	MHTAAR	29.0	1	0	0									-	-	29.0	-	29.0	
347	13	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 1335 Vacancy Study	1092	MHTAAR	25.0	1	0	0									-	-	25.0	-	25.0	
348	14	University of Alaska	Anchorage Campus	MH Trust: SAPT - Center for Alcohol Policy Partnership	1092	MHTAAR	50.0	1	0	0									-	-	50.0	-	50.0	
349	15	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities	1092	MHTAAR	210.0	1	0	0									-	-	210.0	-	210.0	
350	16	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries	1092	MHTAAR	80.0	1	0	0									-	-	80.0	-	80.0	
351	17	University of Alaska	Anchorage Campus	MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	1092	MHTAAR	200.0	1	0	0									-	-	200.0	-	200.0	
352	18	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	1092	MHTAAR	65.0	1	0	0									-	-	65.0	-	65.0	
353	19	University of Alaska	Anchorage Campus	MH Trust: Workforce-Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	1092	MHTAAR	7.5	1	0	0									-	-	7.5	-	7.5	
354	20	University of Alaska	Anchorage Campus	AMD: Line Item Transfer to Switch the Funding Reduction of FY16 MHTAAR from the Miscellaneous to the Services Line	0		-	1	0	0									-	-	-	-	-	
355	21	University of Alaska	Anchorage Campus	AMD: Delete 28 Vacant Positions	0		-	1	-28	-28									-	-	-	-	-	
356	22	University of Alaska	Bristol Bay Campus	AMD: Delete Two Vacant Positions	0		-	1	-2	-2									-	-	-	-	-	
357																								

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	1	University of Alaska	Budget Reductions/Additions - Systemwide	Add Unrestricted General Fund to the Services Expenditure Line		1004	Gen Fund	5,000.0	1		0		5,000.0	-	-	-	5,000.0								
386	2	University of Alaska	Statewide Services	UGF Reduction in Personal Services and Travel		1004	Gen Fund	(3,691.7)	1		0		(3,691.7)	-	-	-	(3,691.7)								
387	3	University of Alaska	Statewide Services	UGF Addition in Personal Services and Travel		1004	Gen Fund	402.6	1		0		402.6	-	-	-	402.6								
388	4	University of Alaska	Office of Information Technology	UGF Reduction in Personal Services		1004	Gen Fund	(2,224.3)	1		0		(2,224.3)	-	-	-	(2,224.3)								
389	5	University of Alaska	Office of Information Technology	UGF Addition in Personal Services		1004	Gen Fund	280.6	1		0		280.6	-	-	-	280.6								
390	6	University of Alaska	Systemwide Education and Outreach	UGF Reduction in Personal Services		1004	Gen Fund	(257.8)	1		0		(257.8)	-	-	-	(257.8)								
391	7	University of Alaska	Systemwide Education and Outreach	UGF Addition in Personal Services		1004	Gen Fund	32.5	1		0		32.5	-	-	-	32.5								
392	8	University of Alaska	Anchorage Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(6,777.8)	1		0		(6,777.8)	-	-	-	(6,777.8)								
393	9	University of Alaska	Anchorage Campus	UGF Addition in Personal Services, Travel, and Services		1004	Gen Fund	2,564.5	1		0		2,564.5	-	-	-	2,564.5								
394	10	University of Alaska	Anchorage Campus	Funding for the Alaska Justice Information Center	Also adds 1 PFT and 2 PFT positions	1004	Gen Fund	125.0	1		3		125.0	-	-	-	125.0								
395						1092	MHTAAR	125.0	1				-	-	125.0	-	125.0								
396	11	University of Alaska	Small Business Development Center	UGF Reduction in Personal Services and Services		1004	Gen Fund	(47.5)	1		0		(47.5)	-	-	-	(47.5)								
397	12	University of Alaska	Small Business Development Center	UGF Addition in Personal Services and Services		1004	Gen Fund	27.8	1		0		27.8	-	-	-	27.8								
398	13	University of Alaska	Kenai Peninsula College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(329.4)	1		0		(329.4)	-	-	-	(329.4)								
399	14	University of Alaska	Kenai Peninsula College	UGF Addition in Personal Services and Services		1004	Gen Fund	110.6	1		0		110.6	-	-	-	110.6								
400	15	University of Alaska	Kodiak College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(122.6)	1		0		(122.6)	-	-	-	(122.6)								
401	16	University of Alaska	Kodiak College	UGF Addition in Personal Services and Services		1004	Gen Fund	47.1	1		0		47.1	-	-	-	47.1								
402	17	University of Alaska	Matanuska-Susitna College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(234.2)	1		0		(234.2)	-	-	-	(234.2)								
403	18	University of Alaska	Matanuska-Susitna College	UGF Addition in Personal Services and Services		1004	Gen Fund	80.4	1		0		80.4	-	-	-	80.4								
404	19	University of Alaska	Prince William Sound College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.6)	1		0		(147.6)	-	-	-	(147.6)								
405	20	University of Alaska	Prince William Sound College	UGF Addition in Personal Services and Services		1004	Gen Fund	69.7	1		0		69.7	-	-	-	69.7								
406	21	University of Alaska	Bristol Bay Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(66.8)	1		0		(66.8)	-	-	-	(66.8)								
407	22	University of Alaska	Bristol Bay Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	22.3	1		0		22.3	-	-	-	22.3								
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332	23	University of Alaska	Chukchi Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(45.6)	1		0	(45.6)	-	-	-	(45.6)									
409	24	University of Alaska	Chukchi Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	14.5	1		0	14.5	-	-	-	14.5									
410	25	University of Alaska	College of Rural and Community Development	UGF Reduction in Personal Services and Services		1004	Gen Fund	(276.9)	1		0	(276.9)	-	-	-	(276.9)									
411	26	University of Alaska	College of Rural and Community Development	UGF Addition in Personal Services and Services		1004	Gen Fund	140.1	1		0	140.1	-	-	-	140.1									
412	27	University of Alaska	Fairbanks Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(7,555.4)	1		0	(7,555.4)	-	-	-	(7,555.4)									
413	28	University of Alaska	Fairbanks Campus	UGF Addition in Personal Services and Travel		1004	Gen Fund	3,310.6	1		0	3,310.6	-	-	-	3,310.6									
414	29	University of Alaska	Interior-Aleutians Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(82.5)	1		0	(82.5)	-	-	-	(82.5)									
415	30	University of Alaska	Interior-Aleutians Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	30.8	1		0	30.8	-	-	-	30.8									
416	31	University of Alaska	Kuskokwim Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.4)	1		0	(147.4)	-	-	-	(147.4)									
417	32	University of Alaska	Kuskokwim Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	53.6	1		0	53.6	-	-	-	53.6									
418	33	University of Alaska	Northwest Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(76.7)	1		0	(76.7)	-	-	-	(76.7)									
419	34	University of Alaska	Northwest Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	39.4	1		0	39.4	-	-	-	39.4									
420	35	University of Alaska	Fairbanks Organized Research	UGF Reduction in Personal Services and Services		1004	Gen Fund	(922.8)	1		0	(922.8)	-	-	-	(922.8)									
421	36	University of Alaska	Fairbanks Organized Research	UGF Addition in Personal Services and Services		1004	Gen Fund	616.7	1		0	616.7	-	-	-	616.7									
422	37	University of Alaska	Fairbanks Organized Research	Unmanned Aircraft Systems Funding		1004	Gen Fund	1,862.3	1		0	1,862.3	-	-	-	1,862.3									
423	38	University of Alaska	UAF Community and Technical College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(269.5)	1		0	(269.5)	-	-	-	(269.5)									
424	39	University of Alaska	UAF Community and Technical College	UGF Addition in Personal Services and Services		1004	Gen Fund	74.9	1		0	74.9	-	-	-	74.9									
425	40	University of Alaska	Cooperative Extension Service	UGF Reduction in Travel		1004	Gen Fund	(50.0)	1		0	(50.0)	-	-	-	(50.0)									
426	41	University of Alaska	Cooperative Extension Service	UGF Addition in Travel		1004	Gen Fund	29.5	1		0	29.5	-	-	-	29.5									
427	42	University of Alaska	Juneau Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(1,405.3)	1		0	(1,405.3)	-	-	-	(1,405.3)									
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332	43	University of Alaska	Juneau Campus	UGF Addition in Personal Services and Travel		1004	Gen Fund	558.6	1		0		558.6	-	-	-	558.6								
429																									
	44	University of Alaska	Ketchikan Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(116.2)	1		0		(116.2)	-	-	-	(116.2)								
430																									
	45	University of Alaska	Ketchikan Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	40.7	1		0		40.7	-	-	-	40.7								
431																									
	46	University of Alaska	Sitka Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(152.0)	1		0		(152.0)	-	-	-	(152.0)								
432																									
	47	University of Alaska	Sitka Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	48.0	1		0		48.0	-	-	-	48.0								
433																									