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		C	U U	E	F	G I	1]	J	K L	M N	U	<u> </u>	Q	K [5] I	U	V	VV	Х
	(Numbers Only)																•	
				FY16										Prepared by:	James Armstro	ng		
											(9,417.2)							
											-							
							66.9		796.9					Status:	FINAL SenSub	CLOSEOUT		
08 Fed	eral Funds	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	-	0.0%		0.0%	-	0.0%						
		924,863.1	940,281.5	926,685.6	917,393.4	910,531.1	(7,469.7)	-0.8%	(22,888.1)	-2.4%	(9,292.2)	-1.0%						
		924,863.1	940,281.5	926,685.6	917,393.4	910,531.1										_		
	ould equal zero	-	-		-	-										s Request		
	dina Cummanı													Enter Data in Bi	ue Celis			
		607 202 6	702 441 0	600 172 2	670.756.0	672 002 7	(7 526 6)	1 10/	(22 695 0)	2 49/	(0.417.2)	1 /10/						
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	leiai	130,032.7	150,052.7	130,032.7	130,032.7	130,032.7		0.076		0.076		0.070						
	sitions (Enter position o	counts from LFI) reports)															
319 PFT	ſs	4,712	4,712	4,627	4,628	4628	(84.0)	-1.8%	(84.0)	-1.8%	1.0	0.0%						
		222	222	222	224	224	2.0	0.9%	2.0	0.9%	2.0	0.9%						
		4 934	4 934	4 849	4 852	4 852												
			.,00.1	.,0 .0	- 1,002	.,002												
Property Property																		
25																		
7															SENAT	E SUBCOMMIT	TTEE	
														(Shaded	Cells are NOT E	qual to the Gov	ernor's Budget	Request)
.26																		
														Unrestricted GI			Federal	Total
															GF	Funds		
							i											
								-	Total				<u>ئے ۔ ، ، ، ، ، ، </u>				-	(22,888.1)
															1	6/1.9	-	(15,104.3)
30 Uni	versity of Alaska										Governor's A	mendments	خ Accepted	754.2	754.2	-	- [1,508.4
											Sub	committee's	Additions	(9,417.2) -	125.0	-	(9,292.2)
	Appropriation	Allocation	Descri	otion	Sub	committee No	otes		Funding Informa	tion				· ·	-	Other State	Federal	Total
	, ipp. opridion	75001011	Descri		Cub							30. 1 0.113		J Janioted Gi			· outrai	· cui
		d 2/5 transaction	ns not included in	the Adjusted	Nu	umbers Section	n	Fu	nd Code	(15,104.3)		-85		(16,973.9			-	(15,104.3)
Bas	se.																	
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ا ا،	University of Alacka	Budget	Pastora Ono time	Eunding for				1004	Con Euro	1 001 5	1	0	Λ					1 NO1 F
·· 2 // I	University of Alaska							1004	Gen Fund	1,081.5	1	0	0	1 004 5	-	-	-	1,081.5
134	University of Alaska	Reductions/	Facilities Mainten									0	0	1,081.5		-	-	
	University of Alaska	Reductions/ Additions -	Facilities Mainten									0	0	1,081.5		-	-	1,081.5 1,081.5
335		Reductions/ Additions - Systemwide	Facilities Mainten Repair	ance and				1048	Univ Rcpt	1,081.5					1,081.5	-	-	1,081.5
335		Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time	e Funding for				1048	Univ Rcpt	1,081.5	1				1,081.5	-	-	
335		Reductions/ Additions - Systemwide Budget Reductions/	Facilities Mainten Repair Restore One-time Comprehensive S	e Funding for				1048	Univ Rcpt	1,081.5	1				1,081.5	-	-	1,081.5
335	University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions -	Facilities Mainten Repair Restore One-time Comprehensive S	e Funding for				1048	Univ Rcpt	1,081.5	1				1,081.5	-	-	1,081.5
335	University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions -	Facilities Mainten Repair Restore One-time Comprehensive S	e Funding for				1048	Univ Rcpt	1,081.5	1				1,081.5	-	-	1,081.5
335 2 336	University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocation	e Funding for Student				1048	Univ Rcpt Gen Fund	1,081.5 400.0	1	0	0		1,081.5	-	-	1,081.5
335 2 336	University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocation	e Funding for Student				1048	Univ Rcpt Gen Fund	1,081.5 400.0	1	0	0		1,081.5	-	-	1,081.5
335 2 336	University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions -	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocation	e Funding for Student				1048	Univ Rcpt Gen Fund	1,081.5 400.0	1	0	0		1,081.5			1,081.5
335 2 336 3	University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions -	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocation	e Funding for Student				1048	Univ Rcpt Gen Fund	1,081.5 400.0	1	0	0		1,081.5	-		1,081.5
335 2 336 3	University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula	e Funding for Student onal Education Adjustment				1048	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1	0	0	400.0	1,081.5	-	-	1,081.5 400.0 403.1
335 2 336 3	University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Budget Budget Budget	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula	e Funding for Student onal Education Adjustment				1048	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1	0	0	400.0	1,081.5	-		1,081.5
335 2 336 3	University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Additions -	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula	e Funding for Student onal Education Adjustment				1048	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1	0	0	400.0	1,081.5	-		1,081.5 400.0 403.1
335 2 336 3 3 4	University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Additions -	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula	e Funding for Student onal Education Adjustment				1048	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1	0	0	400.0	1,081.5	-		1,081.5 400.0 403.1
335 2 336 3 337 4	University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Suget	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R	e Funding for Student onal Education a Adjustment				1048 1004 1151	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1 1	0 0	0 0	400.0	1,081.5	-		1,081.5 400.0 403.1
335 2 336 3 337 4	University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Budget Reductions/ Budget Budget Budget Budget Budget Budget Budget Budget Budget	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T	e Funding for Student on a Education a Adjustment deduction				1048 1004 1151	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1 1	0 0	0 0	400.0	1,081.5	-		1,081.5 400.0 403.1
335 2 336 3 337 4	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocater	e Funding for Student onal Education Adjustment deduction				1048 1004 1151	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1 1	0 0	0 0	400.0	1,081.5	-	-	1,081.5 400.0 403.1
335 2 336 3 337 4	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella	e Funding for Student on al Education a Adjustment deduction				1048 1004 1151	Univ Rcpt Gen Fund VoTech Ed	1,081.5 400.0 403.1	1 1 1	0 0	0 0	400.0	1,081.5	-		1,081.5 400.0 403.1
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line	e Funding for Student anal Education Adjustment reduction ransfer to d Reduction neous Line to				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1	-		1,081.5 400.0 403.1 (6,050.0
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Budget Reductions/ Additions - Systemwide Budget Budget Budget Budget	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line AMD: FY2016 Ad	e Funding for Student on al Education a Adjustment deduction or a Reduction on a Reduction of Reduc				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1	-		1,081.5 400.0 403.1 (6,050.0)
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Reductions/ Additions - Reductions/ Reductions/	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line AMD: FY2016 AA Reduction throug	e Funding for Student and Education and Education and Education ceduction Fransfer to difference t				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1			1,081.5 400.0 403.1
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line AMD: FY2016 AAMD: FY2016 AAMD: Technical Vocation AMD:	e Funding for Student anal Education Adjustment ransfer to d Reduction neous Line to diditional UGF h Efficiencies e Portfolio of				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1	-		1,081.5 400.0 403.1 (6,050.0)
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Reductions/ Additions - Reductions/ Reductions/	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line AMD: FY2016 AA Reduction throug	e Funding for Student anal Education Adjustment ransfer to d Reduction neous Line to diditional UGF h Efficiencies e Portfolio of				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1	-		1,081.5 400.0 403.1 (6,050.0)
335 2 336 3 337 4 338 5	University of Alaska University of Alaska University of Alaska University of Alaska	Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Facilities Mainten Repair Restore One-time Comprehensive S Advising Technical Vocatic Program Formula FY2016 Target R AMD: Line Item T Move Unallocate from the Miscella the Services Line AMD: FY2016 AAMD: FY2016 AAMD: Technical Vocation AMD:	e Funding for Student anal Education Adjustment ransfer to d Reduction neous Line to diditional UGF h Efficiencies e Portfolio of				1048 1004 1151 1004	Univ Rept Gen Fund VoTech Ed Gen Fund	1,081.5 400.0 403.1 (6,050.0)	1 1 1	0 0	0 0	(6,050.0	1,081.5 - 403.1	-		1,081.5 400.0 403.1 (6,050.0)

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332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	7 University of Alaska	Budget	AMD: Estimated University		1004	Gen Fund	(286.9)	Multiplier 1	0	PCNs 0			GF -	Funds -	-	(286.9)
341	-	Reductions/	Salary and Benefit Adjustment									(286.9)				
		Additions - Systemwide	to Correct Duplication Error		1048	Univ Rcpt	(286.9)	1				-	(286.9)	-	-	(286.9)
342		Cystelliwide														
	8 University of Alaska	Statewide	AMD: Delete Three Vacant		0		-	1	-3	-3		-	-	-	-	-
343		Services	Positions													
	9 University of Alaska	Office of	AMD: Delete Three Vacant		0		_	1	-3	-3		-	-	-	-	-
		Information	Positions													
344		Technology														
1	0 University of Alaska	Systemwide	AMD: Delete One Vacant		0		-	1	-1	-1		-	-	-	-	-
		Education and Outreach	Position													
345		Odifeacii														
1	1 University of Alaska	Anchorage	MH Trust: Workforce-Grant		1092	MHTAAR	5.4	1	0	0		-	-	5.4	-	5.4
		Campus	2347 Cost of Living Increase -													
			AK Health Workforce Coalition Director Position (FY16-FY17)													
346																
	2 University of Alaska	Anchorage	MH Trust:Workforce-Grant		1092	MHTAAR	29.0	1	0	0		_	-	29.0	-	29.0
	•	Campus	1384 Expand Trust Training													
			Cooperatives/AK Rural Behavioral Health Training													
			Academy (FY16-FY17)													
347	O Hairraite of Alaska	A I	MILTON		4000	MUTAAD	05.0			0				05.0		05.0
1	3 University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 1335 Vacancy Study		1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
348			,													
	4 University of Alaska	Anchorage	MH Trust: SAPT - Center for		1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
	-	Campus	Alcohol Policy Partnership													
349	5 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	210.0	1	0	0		_	_	210.0	_	210.0
	oniversity er / ildeita	Campus	582 Technical Assistance and		1002		210.0	·		Ů				2.0.0		210.0
			Implementation of D.A.R.T. in													
350			Targeted Communities													
	6 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
		Campus	573 Interpersonal Violence													
			Prevention for Beneficiaries													
351	7 University of Alaska	Anchorage	MH Trust: Benef Employment -		1092	MHTAAR	200.0	1	0	0		_	_	200.0		200.0
	Offiversity of Alaska	Campus	Grant 1291 Partners in		1032	WITTAGIS	200.0	'	"	U		_	_	200.0	_	200.0
			Policymaking													
352	8 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	65.0	1	0	0				65.0		65.0
	Offiversity of Alaska	Campus	574 Specialized Skills and		1032	WITTAGIS	00.0	'	"	U		_	_	05.0	_	03.0
			Services Training on Serving													
			Cognitively Impaired Offenders													
353																
1	9 University of Alaska	Anchorage	MH Trust: Workforce -Grant		1092	MHTAAR	7.5	1	0	0		-	-	7.5	-	7.5
		Campus	574 Expand Specialized Skills and Services Training on													
		1	Serving Cognitively Impaired													
			Offenders													
354	20 University of Alaska	Anchoress	AMD: Line Item Transfer to		0			4	_	0						
	of inversity of Alaska	Anchorage Campus	Switch the Funding Reduction		0			1	0	0		-	-	-	-	-
			of FY16 MHTAAR from the													
		1	Miscellaneous to the Services Line													
355																
2	21 University of Alaska	Anchorage Campus	AMD: Delete 28 Vacant Positions		0		-	1	-28	-28		-	-	-	-	-
		Campus	1 OSKIOLIS													
356	22 University of Alaska	Bristol Bay	AMD: Delete Two Vacant		0			1	-2	-2		_	_	_	_	
'		Campus	Positions		J			,	-]	[]	
357																

	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N ation		P Gov PCNs	Q Sen PCNs	R	Unrestricted GF	U Designated GF	Other State Funds	W Federal	X Y
332	23 University of Alaska	Fairbanks Campus	AMD: Delete Three Vacant Positions		0		-	Multiplier 1	-3	-3		-	- GF	- Funds	-	-
358																
	24 University of Alaska	Interior-Aleutians Campus	AMD: Delete Five Vacant Positions		0		-	1	-5	-5		-	-	-	-	-
359																
	25 University of Alaska	Kuskokwim Campus	AMD: Delete Four Vacant Positions		0		-	1	-4	-4		-	-	-	-	-
360	26 University of Alaska	Fairbanks	AMD: Delete 23 Vacant		0		-	1	-23	-23		-	-	-	-	-
361		Organized Research	Positions													
	27 University of Alaska	UAF Community and Technical	AMD: Delete Nine Vacant Positions		0		-	1	-9	-9		-	-	-	-	-
		College														
362	28 University of Alaska	Cooperative	AMD: Delete Four Vacant		0		-	1	-4	-4		-	-	-	-	-
		Extension Service	Positions													
363																
364	emporary Increments a	re Included in the	e Adjusted Base	Temporary Increments from Adjusted Base	Fu	nd Code	1,135.0		0	0		-	-	-	-	-
369	University of Alaska	Anchorage	MH Trust: Workforce - Grant	Dase	1092	MHTAAR	180.0		0	0		-	-	-	-	-
		Campus	2347 Maintain Workforce Director (FY14-FY17)													
370	2 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	955.0		0	0		_	_	_	_	_
	2 Oniversity er / macha	Campus	1384 Trust Training Cooperatives/Alaska Rural		.002		000.0			Ü						
			Behavioral Health Training Academy (FY14-FY17)													
371																
372	Sovernor's Amendments			Numbers Section	E.	nd Code	1,508.4		0	0		754.2	754.2			1,508.4
373				Numbers Section			·		U				734.2			
	1 University of Alaska		2/17 AMD: FY2016 Salary Adjustment for University of		1004	Gen Fund	600.5	1	0	0		600.5	-	-	-	600.5
374		tions - Systemwide	Alaska Federation of Teachers (UAFT) Base Adjustment													
					1048	Univ Rcpt	600.5	1	0	0			600.5	-	-	600.5
375	2 University of Alaska	Budget	2/17 AMD: FY2016 Salary		1004	Gen Fund	153.7	1	0	0		153.7	-	-	-	153.7
		Reductions/Addi tions - Systemwide	Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment													
376		Systemwide	(O. 1.) Lump Jum Fayment		1048	Univ Rcpt	153.7	1	0	0			153.7	-	-	153.7
377	O Habaaatta CAL	Dudant	0/47 AMD: D. d.		4004	0.5	/me.4 = 1					-				/75.4.5
	3 University of Alaska		2/17 AMD: Reduce General Fund Portion of FY2016 Salary Adjustment for University of		1004	Gen Fund	(754.2)	1	0	0		(754.2)	-	-	-	(754.2)
070		Systemwide	Alaska Federation of Teachers (UAFT)													
378	4 University of Alaska	Budget	3/06 AMD: Restore General Fund Portion of FY2016 Salary		1004	Gen Fund	754.2	1	0	0		754.2	-	-	-	754.2
		tions -	Adjustment for University of Alaska Federation of Teachers													
379		- Joioniwide	(UAFT)													
380	Other Subsemmittee to	iono				nd Code	(0.000.0)		1 4	2		(0.447.0)		. 405.0		(9,292.2)
385	Other Subcommittee Act	10113			ru	nd Code	(9,292.2)		0	3		(9,417.2)	•	125.0		(9,292.2)

Α	В	С	D E	F G H I	J	K L	M N	0	Р		R S T	U	V	W	Χ
332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted G	F Designated GF	Other State Funds	Federal	Total
386	University of Alaska	Budget Reductions/Addi tions - Systemwide	Add Unrestricted General Fund to the Services Expenditure Line		1004	Gen Fund	5,000.0	1		0	5,000.0		- unus	-	5,000.0
387	University of Alaska	Statewide Services	UGF Reduction in Personal Services and Travel		1004	Gen Fund	(3,691.7)	1		0	(3,691.7	-	-	-	(3,691.7)
3	University of Alaska	Statewide Services	UGF Addition in Personal Services and Travel		1004	Gen Fund	402.6	1		0	402.6	-	-	-	402.6
389	University of Alaska	Office of Information Technology	UGF Reduction in Personal Services		1004	Gen Fund	(2,224.3)	1		0	(2,224.3	-	-	-	(2,224.3)
390	University of Alaska	Office of Information Technology	UGF Addition in Personal Services		1004	Gen Fund	280.6	1		0	280.6		-	-	280.6
391	University of Alaska	Systemwide Education and Outreach	UGF Reduction in Personal Services		1004	Gen Fund	(257.8)	1		0	(257.8		-	-	(257.8)
392	University of Alaska	Systemwide Education and Outreach	UGF Addition in Personal Services		1004	Gen Fund	32.5	1		0	32.5	-	-	-	32.5
393	University of Alaska	Anchorage Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(6,777.8)	1		0	(6,777.8		-	-	(6,777.8)
394	University of Alaska	Anchorage Campus	UGF Addition in Personal Services, Travel, and Services		1004	Gen Fund	2,564.5	1		0	2,564.5	-	=	-	2,564.5
10 395	University of Alaska	Anchorage Campus	Funding for the Alaska Justice Information Center	Also adds 1 PFT and 2 PFT positions	1004	Gen Fund	125.0	1		3	125.0	-	-	-	125.0
396					1092	MHTAAR	125.0	1				-	125.0	-	125.0
397	University of Alaska	Small Business Development Center	UGF Reduction in Personal Services and Services		1004	Gen Fund	(47.5)	1		0	(47.5	-	_	-	(47.5)
12 398	University of Alaska	Small Business Development Center	UGF Addition in Personal Services and Services		1004	Gen Fund	27.8	1		0	27.8	-	_	-	27.8
13 399	University of Alaska	Kenai Peninsula College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(329.4)	1		0	(329.4	-	-	-	(329.4)
400	University of Alaska	College	UGF Addition in Personal Services and Services		1004	Gen Fund	110.6	1		0	110.6		-	-	110.6
401	University of Alaska		Services and Services		1004	Gen Fund	(122.6)	1		0	(122.6		-	-	(122.6)
402	University of Alaska		Services and Services		1004	Gen Fund	47.1	1		0	47.7		-	-	47.1
403	University of Alaska		UGF Reduction in Personal Services and Services		1004	Gen Fund	(234.2)	1		0	(234.2		-	-	(234.2)
404	University of Alaska	_			1004	Gen Fund	80.4	1		0	80.4	-	-	-	80.4
19 405	·	Sound College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.6)	1		0	(147.6		-	-	(147.6)
406	University of Alaska	Prince William Sound College	UGF Addition in Personal Services and Services		1004	Gen Fund	69.7	1		0	69.7		-	-	69.7
407	University of Alaska	Bristol Bay Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(66.8)	1		0	(66.8	-	-	-	(66.8)
408	University of Alaska	Bristol Bay Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	22.3	1		0	22.3	-	-	-	22.3
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	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Inform	M N ation	O Funding Multiplier	P Gov PCNs		R S	T Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y Total
409	23 l	Jniversity of Alaska	Chukchi Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(45.6)	1		0		(45.6)	-	-	-	(45.6)
	24 l	Jniversity of Alaska		UGF Addition in Personal Services and Services		1004	Gen Fund	14.5	1		0		14.5	-	-	-	14.5
	25 U	University of Alaska		UGF Reduction in Personal Services and Services		1004	Gen Fund	(276.9)	1		0	Ī	(276.9)	-	-	-	(276.9)
412	26 (Jniversity of Alaska		UGF Addition in Personal Services and Services		1004	Gen Fund	140.1	1		0		140.1	-	-	-	140.1
413	27 l	Jniversity of Alaska	Fairbanks Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(7,555.4)	1		0		(7,555.4)	-	·	-	(7,555.4)
414	28 l	Jniversity of Alaska		UGF Addition in Personal Services and Travel		1004	Gen Fund	3,310.6	1		0		3,310.6	-		-	3,310.6
415	29 l	Jniversity of Alaska	Interior-Aleutians Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(82.5)	1		0		(82.5)	-	-	-	(82.5)
416	30 l	Jniversity of Alaska	Interior-Aleutians Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	30.8	1		0	I	30.8	-	1	-	30.8
417		·	Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.4)	1		0		(147.4)	-	-	-	(147.4)
418		·	Campus	UGF Addition in Personal Services and Services		1004	Gen Fund		1		0		53.6	-	-	-	53.6
419		University of Alaska		UGF Reduction in Personal Services and Services		1004	Gen Fund		1		0		(76.7)	-	-	-	(76.7)
420			Campus	UGF Addition in Personal Services and Services UGF Reduction in Personal		1004	Gen Fund Gen Fund	(922.8)	1		0	4	(922.8)	-	-	-	(922.8)
421			Organized Research	Services and Services UGF Addition in Personal		1004	Gen Fund	616.7	1		0		616.7				616.7
422			Organized Research	Services and Services										-	-	-	
423	37 (Jniversity of Alaska	Fairbanks Organized Research	Unmanned Aircraft Systems Funding		1004	Gen Fund	1,862.3	1		0		1,862.3	-	-	-	1,862.3
424	38 (Jniversity of Alaska	UAF Community and Technical College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(269.5)	1		0		(269.5)	-	-	-	(269.5)
	39 (University of Alaska		UGF Addition in Personal Services and Services		1004	Gen Fund	74.9	1		0		74.9	-	-	-	74.9
425	40 l	University of Alaska	Cooperative Extension Service	UGF Reductiion in Travel		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)
	41 (University of Alaska	Cooperative Extension Service	UGF Addition in Travel		1004	Gen Fund	29.5	1		0		29.5	-	-	-	29.5
	42 l	Jniversity of Alaska		UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(1,405.3)	1		0		(1,405.3)	-	-	-	(1,405.3)

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
429	3 University of Alaska	Juneau Campus	UGF Addition in Personal Services and Travel		1004	Gen Fund	558.6	1		0	558.6	-	-	-	558.6
130	4 University of Alaska	Ketchikan Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(116.2)	1		0	(116.2)	-	-	-	(116.2)
431	5 University of Alaska	Ketchikan Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	40.7	1		0	40.7	-	-	-	40.7
432	6 University of Alaska	·	UGF Reduction in Personal Services and Services		1004	Gen Fund	(152.0)	1		0	(152.0)	-	-	-	(152.0)
433	7 University of Alaska	Sitka Campus	UGF Addition in Personal Services and Services		1004	Gen Fund	48.0	1		0	48.0	-	-	-	48.0