

**2016 Legislature - Capital Budget  
Statewide Totals - House Structure**

Numbers and Language Including Non-Additive Items
--

	[1] <u>Gov16SupCap</u>	[2] <u>Hse16SupCap</u>	[2] - [1] <u>Gov16SupC to Hse16SupC</u>	
<b>Total</b>	2,428.5	23,066.3	20,637.8	849.8 %
<u>Funding Sources</u>				
1004 Gen Fund (UGF)	2,428.5	7,601.5	5,173.0	213.0 %
1108 Stat Desig (Other)	-	1,364.8	1,364.8	>999 %
1140 AIDEA Div (UGF)	-	1,600.0	1,600.0	>999 %
1197 AK Cap Fnd (DGF)	-	12,500.0	12,500.0	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	2,428.5	9,201.5	6,773.0	278.9 %
Designated General (DGF)	-	12,500.0	12,500.0	>999 %
Other State Funds (Other)	-	1,364.8	1,364.8	>999 %

## Column Definitions

**Gov16SupCap (Gov FY16 Supplemental Capital) -**

**Hse16SupCap (House FY16 Supplemental Cap) -**