

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
SupOpTotal Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Finance</b>												
L	Outsource Single Audit for Health and Social Services (FY16-FY18)											
	1004 Gen Fund (UGF)	932.1										
	<b>* Allocation Total *</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>												
L	Extend Labor Contract and Negotiation Support Through FY2017 Sec10(c) Ch38 SLA2015 P32 L9 (FY15-FY17)											
		0.0										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Communications Services</b>												
<b>Public Broadcasting Commission</b>												
L	CC: Increase Public Broadcasting Commission to FY16 Mgt Plan Level (Multi-Year FY16 & FY17) (added to base in FY18)											
	1004 Gen Fund (UGF)	2.3										
	<b>* Allocation Total *</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>												
L	CC: Increase Public Broadcasting - Radio to FY16 Mgt Plan Level (Multi-Year FY16 & FY17) (added to base in FY18)											
	1004 Gen Fund (UGF)	750.0										
	<b>* Allocation Total *</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>												
L	CC: Increase Public Broadcasting - TV to FY16 Mgt Plan Level (Multi-Year FY16 & FY17) (added to base in FY18)											
	1004 Gen Fund (UGF)	633.3										
	<b>* Allocation Total *</b>	<b>633.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>633.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,385.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,385.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	Increase Receipts for Appointed Counsel											
	1005 GF/Prgm (DGF)	166.0										
	Increase Caseload and Litigation Costs											
	1004 Gen Fund (UGF)	111.8										
	<b>* Allocation Total *</b>	<b>277.8</b>	<b>0.0</b>	<b>17.6</b>	<b>260.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Defender Agency</b>												
	Increase Receipts for Appointed Counsel											
	1005 GF/Prgm (DGF)	500.0										
	<b>* Allocation Total *</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>777.8</b>	<b>0.0</b>	<b>17.6</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>3,095.5</b>	<b>0.0</b>	<b>17.6</b>	<b>1,692.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,385.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development</b>												
<b>Tourism Marketing &amp; Development</b>												
<b>Tourism Marketing</b>												
L Unexpended/Unobligated balance of SDPR (est to be \$1,364.8) is reapprop to ATIA as a capital named recipient grant	ReAprop	-1,364.8	0.0	0.0	-1,364.8	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-1,364.8										
<b>* Allocation Total *</b>		<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>												
<b>Population Management</b>												
<b>Anchorage Correctional Complex</b>												
Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		-1,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Education and Early Development</b>												
<b>Education Support Services</b>												
<b>Executive Administration</b>												
Technical Correction to Add Fiscal Note One-Time Funding for Alaska Safe Children's Act Task Force Support Costs	Suppl	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
<b>* Allocation Total *</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Environmental Conservation</b>												
<b>Air Quality</b>												
<b>Air Quality</b>												
Increase Federal due to New Grant Funding	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
<b>* Allocation Total *</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
<b>Executive Office</b>												
L FY16 lapsing op bal for multi-year: to advance state government efficiency efforts for FY17 & FY18	Suppl	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
1004 Gen Fund (UGF)		-850.0										
L Multi-year approp to advance state government efficiency efforts for FY17 & FY18 (from lapsing op bal)	MultiYr	850.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	0	0	0
1004 Gen Fund (UGF)		850.0										

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<b>Office of the Governor (continued)</b>												
<b>Executive Operations (continued)</b>												
<b>Executive Office (continued)</b>												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>												
<b>Elections</b>												
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/16 & 6/30/17	Suppl	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,847.0									
* Allocation Total *		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>												
<b>Behavioral Health</b>												
<b>Behavioral Health Treatment and Recovery Grants</b>												
L	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	MultiYr	30,000.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	1037 GF/MH (UGF)		30,000.0									
L	CC: Reduce Pilot Program to Develop Additional Substance Use Disorder Services by \$14 million	Dec	-14,000.0	0.0	0.0	0.0	0.0	-14,000.0	0.0	0	0	0
	1037 GF/MH (UGF)		-14,000.0									
L	CC: Reduce Pilot Program to Develop Additional Substance Use Disorder Services by \$5 million	Dec	-5,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
	1037 GF/MH (UGF)		-5,000.0									
* Allocation Total *		11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
** Appropriation Total **		11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
<b>Children's Services</b>												
<b>Foster Care Special Need</b>												
	Increase in Foster Care Special Needs Usage	Suppl	2,810.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		150.0									
	1004 Gen Fund (UGF)		2,660.0									
* Allocation Total *		2,810.0	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>												
	Increase in Subsidized Adoptions and Guardianships	Suppl	6,650.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		3,351.3									
	1003 G/F Match (UGF)		3,298.7									
* Allocation Total *		6,650.0	0.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0	0	0
** Appropriation Total **		9,460.0	0.0	0.0	0.0	0.0	0.0	9,460.0	0.0	0	0	0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
	Juvenile Justice Facility Staffing	Suppl	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		520.0									
* Allocation Total *		520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>Kenai Peninsula Youth Facility</b>												
Juvenile Justice Facility Staffing	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
<b>* Allocation Total *</b>		<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nome Youth Facility</b>												
Juvenile Justice Facility Staffing	Suppl	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.0										
<b>* Allocation Total *</b>		<b>105.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice Health Care</b>												
Increased Medical Costs for Juvenile Justice Health Care	Suppl	300.0	0.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
<b>* Allocation Total *</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,000.0</b>	<b>700.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
Medicaid Increased School and Tribal Claims and Overpayment Recoveries	Suppl	1,700.0	0.0	0.0	320.0	0.0	0.0	1,380.0	0.0	0	0	0
1108 Stat Desig (Other)		1,700.0										
<b>* Allocation Total *</b>		<b>1,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>23,160.0</b>	<b>700.0</b>	<b>0.0</b>	<b>470.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,990.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Law</b>												
<b>Civil Division</b>												
<b>Commercial and Fair Business</b>												
Tobacco Cessation Caseload Increase	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		50.0										
<b>* Allocation Total *</b>		<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>												
Legal Services Provided to the Alaska Oil and Gas Conservation Commission	Suppl	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		225.0										
L Reduce FY16 Supplemental for AK Liquefied Natural Gas Project Contractual Legal Services from \$10.1 to \$6 million	Suppl	-4,100.0	0.0	0.0	-4,100.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-4,100.0										
<b>* Allocation Total *</b>		<b>-3,875.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,875.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-3,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-3,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,825.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Natural Resources</b>												
<b>Administration &amp; Support Services</b>												

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<b>Department of Natural Resources (continued)</b>												
<b>Administration &amp; Support Services (continued)</b>												
<b>North Slope Gas Commercialization</b>												
Technical Correction fixing fund source from AGDC-ISP (1229) to GF/LNG (1241)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-8,986.7										
1241 GF/LNG (UGF)		8,986.7										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Fire Suppression Activity</b>												
FY2016 Wildland Fire Protection Declarations for Fall 2015	Suppl	47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47,500.0										
<b>* Allocation Total *</b>		<b>47,500.0</b>	<b>28,500.0</b>	<b>950.0</b>	<b>11,400.0</b>	<b>6,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>47,500.0</b>	<b>28,500.0</b>	<b>950.0</b>	<b>11,400.0</b>	<b>6,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>47,500.0</b>	<b>28,500.0</b>	<b>950.0</b>	<b>11,400.0</b>	<b>6,650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Public Safety</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
L CC: Increase batterer intervention and victim services to FY16 MgtPln Level (Multi-Year FY16&FY17) added to base in FY18	Suppl	340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
1004 Gen Fund (UGF)		340.0										
<b>* Allocation Total *</b>		<b>340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>340.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>340.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>340.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Treasury Division</b>												
Investment Management of Retiree Health Insurance Fund - Long Term Care	Suppl	51.0	0.0	0.0	51.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		51.0										
Investment Management of Public School Trust Fund	Suppl	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)		58.0										
Investment Management of Power Cost Equalization Endowment Fund	Suppl	77.7	0.0	0.0	77.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)		77.7										
<b>* Allocation Total *</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Transportation and Public Facilities</b>												
<b>Administration and Support</b>												
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
Mitigate Service Loss due to Past Reductions	Suppl	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)		110.0										

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
SupOpTotal Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Measurement Standards &amp; Commercial Vehicle Enforcement (continued)</b>												
* Allocation Total *		110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		207.9										
* Allocation Total *		207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		364.0										
* Allocation Total *		364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		128.1										
* Allocation Total *		128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		700.0	0.0	0.0	492.1	207.9	0.0	0.0	0.0	0	0	0
*** Agency Total ***		810.0	110.0	0.0	492.1	207.9	0.0	0.0	0.0	0	0	0
<b>University of Alaska</b>												
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
L CC: Increase for operating costs (Multi-Year FY16 & FY17)	Suppl	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
(added to base in FY18)												
1004 Gen Fund (UGF)		10,000.0										
* Allocation Total *		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Committee Expenses</b>												
L Reapprop FY16 lapsing op bal for capital: video surveillance	ReApprop	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
upgrades & other security enhancements for Capitol												
Complex												
1004 Gen Fund (UGF)		-1,500.0										
L Reapprop FY16 lapsing op bal for capital: renovation,	ReApprop	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
repair, tech & projects related to legis buildings & facilities												
1004 Gen Fund (UGF)		-950.0										
* Allocation Total *		-2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,450.0	0	0	0
** Appropriation Total **		-2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,450.0	0	0	0
<b>Legislative Council</b>												

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
SupOpTotal Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Legislature (continued)</b>												
<b>Legislative Council (continued)</b>												
<b>Council and Subcommittees</b>												
L Reapprop FY16 lapsing op bal for capital: renovation, repair, tech & projects related to legis buildings & facilities	ReAprop	-747.5	0.0	0.0	0.0	0.0	0.0	0.0	-747.5	0	0	0
1004 Gen Fund (UGF)		-747.5										
* Allocation Total *		-747.5	0.0	0.0	0.0	0.0	0.0	0.0	-747.5	0	0	0
** Appropriation Total **		-747.5	0.0	0.0	0.0	0.0	0.0	0.0	-747.5	0	0	0
<b>Legislative Operating Budget</b>												
<b>Session Expenses</b>												
L Reapprop FY16 lapsing op bal for capital: renovation, repair, tech & projects related to legis buildings & facilities	ReAprop	-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
1004 Gen Fund (UGF)		-2,320.0										
* Allocation Total *		-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
** Appropriation Total **		-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
*** Agency Total ***		-5,517.5	0.0	0.0	0.0	0.0	0.0	0.0	-5,517.5	0	0	0
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L Judgments and Settlements	Suppl	2,420.8	0.0	0.0	2,420.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,420.8										
L Judgments and Settlements	Suppl	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
L LFD Tech Adj: Interest calculated at 25% and should be calculated at 0.252%	Suppl	-36.1	0.0	0.0	-36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.1										
* Allocation Total *		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Group Health &amp; Life Benefits Fund</b>												
L FY16 deposit to increase health care reserves	Suppl	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
1004 Gen Fund (UGF)		7,500.0										
* Allocation Total *		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
** Appropriation Total **		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>												
<b>Alaska Liquefied Natural Gas Project Fund 1235</b>												
L Capitalize the AKLNG Project Fund with \$26 million from the In-state Natural Gas Pipeline Fund	Suppl	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
1229 AGDC-ISP (Other)		26,000.0										
L Capitalize the AKLNG Fund with \$4.1 million from general fund	Suppl	4,100.0	0.0	0.0	0.0	0.0	0.0	0.0	4,100.0	0	0	0
1004 Gen Fund (UGF)		4,100.0										
* Allocation Total *		30,100.0	0.0	0.0	0.0	0.0	0.0	0.0	30,100.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Detail - Conf Committee Structure  
SupOpTotal Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (continued)</b>												
<b>  Caps Spent as Duplicated Funds (continued)</b>												
<b>    In-state Natural Gas Pipeline Fund 1229</b>												
L	Remove \$26 million from the In-State Natural Gas Pipeline Fund to capitalize the AKLNG Project Fund 1229 AGDC-ISP (Other)	-26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>-26,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-26,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>4,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>11,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Transfers</b>												
<b>  Designated Reserves/Endowments</b>												
<b>    Alaska Higher Education Investment Fund 1226</b>												
L	FY16 deposit 1004 Gen Fund (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>80,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>80,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>  Permanent Fund Transfers</b>												
<b>    Permanent Fund Dividend Fund</b>												
L	Repeal Sec11a Ch23 SLA2015 P67 L7 (HB72) FY16 appropriation for FY16 dividend 1041 PF ERA (DGF)	-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>-1,405,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,405,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>    Deposits to Permanent Fund Principal</b>												
L	Repeal FY16 inflation proofing 1041 PF ERA (DGF)	-47,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-47,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>-47,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-47,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-1,452,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,452,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>-1,372,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,372,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>-1,281,519.6</b>	<b>29,310.0</b>	<b>967.6</b>	<b>23,546.8</b>	<b>6,857.9</b>	<b>0.0</b>	<b>23,715.6</b>	<b>-1,365,917.5</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Column Definitions

**SupOpTotal (Supplemental Operating Total) - HFCOpSupinCap+SupinOp**