

**2016 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

[1]
Gov16SupCap

AP	Alaska Land Mobile Radio System (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	REAPPROP \$1.3 million from AOGCC Reservoir Depletion Studies for Alaska Land Mobile Radio System (HD 1-40)	0

*** Agency Totals	*****	1,000,000
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<u>Funding Summary</u>	Unrestricted General (UGF)	1,000,000
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Agency: Department of Commerce, Community and Economic Development

[1]
Gov16SupCap

AP	REAPPROP \$1.6 million from Tanana River Bridge Access to the Alaska Railroad Corporation for Positive Train Control (HD 1-40)	0
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*** Agency Totals	*****	0
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Agency: Department of Corrections

[1]
Gov16SupCap

AP	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)	1,084,000
	1004 Gen Fund (UGF)	1,084,000

*** Agency Totals	*****	1,084,000
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Funding Summary

Unrestricted General (UGF)	1,084,000
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Agency: Department of Transportation and Public Facilities

		[1] <u>Gov16SupCap</u>
AP	Emergency Repair of Eklutna Overpass (HD 12-28)	344,500
	1004 Gen Fund (UGF)	344,500
*** Agency Totals *****		344,500
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	344,500

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Agency: All Agencies

*** All Agencies Totals *****	[1]	
	<u>Gov16SupCap</u>	
		2,428,500

Funding Summary

Unrestricted General (UGF)		2,428,500
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Column Definitions

Gov16SupCap (Gov FY16 Supplemental Capital) -