

**2016 Legislature - Operating Budget
Statewide Totals - Governor Structure**

Numbers and Language Not Including Non-Additive Items
--

	[1]
	<u>GovSuppT</u>
Total	100,514.3
 <u>Objects of Expenditure</u>	
Personal Services	29,310.0
Travel	967.6
Services	17,018.6
Commodities	6,857.9
Capital Outlay	0.0
Grants, Benefits	46,360.2
Miscellaneous	0.0
 <u>Funding Sources</u>	
1002 Fed Rcpts (Fed)	4,751.3
1003 G/F Match (UGF)	3,298.7
1004 Gen Fund (UGF)	88,526.6
1005 GF/Prgm (DGF)	1,366.0
1017 Group Ben (Other)	51.0
1066 Pub School (DGF)	58.0
1108 Stat Desig (Other)	1,700.0
1141 RCA Rcpts (DGF)	300.0
1162 AOGCC Rct (DGF)	225.0
1168 Tob ED/CES (DGF)	50.0
1169 PCE Endow (DGF)	77.7
1215 UCR Rcpts (Other)	110.0
 <u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0

2016 Legislature - Operating Budget
Statewide Totals - Governor Structure

Numbers and Language
Not Including Non-Additive Items

[1]
GovSuppT

Funding Summary

Unrestricted General (UGF)	91,825.3
Designated General (DGF)	2,076.7
Other State Funds (Other)	1,861.0
Federal Receipts (Fed)	4,751.3