

**2016 Legislature - Operating Budget  
Statewide Totals - House CS Structure**

Numbers and Language Including Non-Additive Items
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	[1] <u>HCS2 Supp</u>	[2] <u>HouseSupps</u>	[2] - [1] <u>HCS2 Supp to HouseSupp</u>	
<b>Total</b>	<b>-879,720.9</b>	<b>-849,720.9</b>	<b>30,000.0</b>	<b>-3.4 %</b>
<u>Objects of Expenditure</u>				
Personal Services	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	
Services	2,779.1	2,779.1	0.0	
Commodities	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	
Grants, Benefits	0.0	30,000.0	30,000.0	>999 %
Miscellaneous	-882,500.0	-882,500.0	0.0	
<u>Funding Sources</u>				
1004 Gen Fund (UGF)	525,279.1	525,279.1	0.0	
1037 GF/MH (UGF)	0.0	30,000.0	30,000.0	>999 %
1041 PF ERA (DGF)	-1,405,000.0	-1,405,000.0	0.0	
<u>Positions</u>				
Perm Full Time	0	0	0	
Perm Part Time	0	0	0	
Temporary	0	0	0	
<u>Funding Summary</u>				
Unrestricted General (UGF)	525,279.1	555,279.1	30,000.0	5.7 %
Designated General (DGF)	-1,405,000.0	-1,405,000.0	0.0	

## Column Definitions

**HCS2 Supp (HouseSub Supplementals (CS2))** - FY16 Supplemental items adopted in the House Finance Committee Substitute on 2/29/16.

**HouseSupps (House Supplementals)** - FY16 Supplemental items adopted by the House Finance Committee.