

**2016 Legislature - Operating Budget  
Transaction Detail - House CS Structure  
HouseSupps Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Finance</b>												
L	Outsource Single Audit for Health and Social Services (FY16-FY18)	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	932.1										
	<b>* Allocation Total *</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>932.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor</b>												
<b>Elections</b>												
<b>Elections</b>												
L	Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/16 & 6/30/17	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,847.0										
	<b>* Allocation Total *</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,847.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Health and Social Services</b>												
<b>Behavioral Health</b>												
<b>Behavioral Health Treatment and Recovery Grants</b>												
L	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
	1037 GF/MH (UGF)	30,000.0										
	<b>* Allocation Total *</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Public Education Fund (starts FY17)</b>												
L	FY16 capitalization	435,000.0	0.0	0.0	0.0	0.0	0.0	0.0	435,000.0	0	0	0
	1004 Gen Fund (UGF)	435,000.0										
	<b>* Allocation Total *</b>	<b>435,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>435,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Group Health &amp; Life Benefits Fund</b>												
L	FY16 deposit to increase health care reserves	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
	1004 Gen Fund (UGF)	7,500.0										
	<b>* Allocation Total *</b>	<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>442,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>442,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>442,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>442,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Transfers</b>												
<b>Designated Reserves/Endowments</b>												
<b>Alaska Higher Education Investment Fund 1226</b>												
L	FY16 deposit	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1004 Gen Fund (UGF)	80,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Transfers (continued)</b>												
<b>Designated Reserves/Endowments (continued)</b>												
<b>Alaska Higher Education Investment Fund 1226 (continued)</b>												
* Allocation Total *		80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
** Appropriation Total **		80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
<b>Permanent Fund Transfers</b>												
<b>Permanent Fund Dividend Fund</b>												
L	Repeal Sec11a Ch23 SLA2015 P67 L7 (HB72) FY16 appropriation for FY16 dividend 1041 PF ERA (DGF) -1,405,000.0	-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
* Allocation Total *		-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
** Appropriation Total **		-1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,405,000.0	0	0	0
*** Agency Total ***		-1,325,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325,000.0	0	0	0
**** All Agencies Total ****		-849,720.9	0.0	0.0	2,779.1	0.0	0.0	30,000.0	-882,500.0	0	0	0

## Column Definitions

**HouseSupps (House Supplementals)** - FY16 Supplemental items adopted by the House Finance Committee.