

**2016 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] SenOpSupInCap</u>	<u>[2] OpInCap</u>
Agency Budgets		
Administration		
Legal & Advocacy Services		
Office of Public Advocacy	277.8	0.0
Public Defender Agency	500.0	0.0
<b>Appropriation Total</b>	<b>777.8</b>	<b>0.0</b>
<b>Agency Total</b>	<b>777.8</b>	<b>0.0</b>
Corrections		
Population Management		
Anchorage Correctional Complex	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>0.0</b>
Education & Early Dev		
Education Support Services		
Executive Administration	10.0	500.0
<b>Appropriation Total</b>	<b>10.0</b>	<b>500.0</b>
<b>Agency Total</b>	<b>10.0</b>	<b>500.0</b>
Environmental Conservation		
Air Quality		
Air Quality	250.0	0.0
<b>Appropriation Total</b>	<b>250.0</b>	<b>0.0</b>

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Agency Budgets (continued)		
Environmental Conservation (continued)		
<b>Agency Total</b>	250.0	0.0
Governor		
Executive Operations		
Executive Office	0.0	0.0
<b>Appropriation Total</b>	0.0	0.0
<b>Agency Total</b>	0.0	0.0
Health & Social Services		
Children's Services		
Foster Care Special Need	2,810.0	0.0
Subsidized Adoptions/Guardians	6,650.0	0.0
<b>Appropriation Total</b>	9,460.0	0.0
Medicaid Services		
Health Care Medicaid Services	1,700.0	0.0
<b>Appropriation Total</b>	1,700.0	0.0
<b>Agency Total</b>	11,160.0	0.0
Law		
Civil Division		
Commercial and Fair Business	50.0	0.0
Oil, Gas and Mining	225.0	0.0

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Agency Budgets (continued)		
Law (continued)		
Civil Division (continued)		
Reg Affairs Public Advocacy	300.0	0.0
<b>Appropriation Total</b>	<b>575.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>575.0</b>	<b>0.0</b>
Natural Resources		
Fire, Land & Water Resources		
Fire Suppression Activity	47,500.0	0.0
<b>Appropriation Total</b>	<b>47,500.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>47,500.0</b>	<b>0.0</b>
Revenue		
Taxation and Treasury		
Treasury Division	186.7	0.0
<b>Appropriation Total</b>	<b>186.7</b>	<b>0.0</b>
<b>Agency Total</b>	<b>186.7</b>	<b>0.0</b>
Transportation		
Administration and Support		
Measurement Standards	110.0	0.0
<b>Appropriation Total</b>	<b>110.0</b>	<b>0.0</b>

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Agency Budgets (continued)		
Transportation (continued)		
Highways/Aviation & Facilities		
Central Highways and Aviation	207.9	0.0
Northern Highways & Aviation	364.0	0.0
Southcoast Highways & Aviation	128.1	0.0
<b>Appropriation Total</b>	<b>700.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>810.0</b>	<b>0.0</b>
Legislature		
Budget and Audit Committee		
Committee Expenses	-2,450.0	0.0
<b>Appropriation Total</b>	<b>-2,450.0</b>	<b>0.0</b>
Legislative Council		
Council and Subcommittees	-747.5	0.0
<b>Appropriation Total</b>	<b>-747.5</b>	<b>0.0</b>
Legislative Operating Budget		
Session Expenses	-2,320.0	0.0
<b>Appropriation Total</b>	<b>-2,320.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>-5,517.5</b>	<b>0.0</b>
<b>Total</b>	<b>55,752.0</b>	<b>500.0</b>

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Statewide Items		
Special Appropriations		
Judgments, Claims & Settlements		
Judgments, Claims & Settlements	2,388.5	0.0
<b>Appropriation Total</b>	<b>2,388.5</b>	<b>0.0</b>
<b>Agency Total</b>	<b>2,388.5</b>	<b>0.0</b>
<b>Total</b>	<b>2,388.5</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>58,140.5</b>	<b>500.0</b>
Funding Summary		
Unrestricted General (UGF)	49,451.5	500.0
Designated General (DGF)	2,076.7	0.0
Other State Funds (Other)	1,861.0	0.0
Federal Receipts (Fed)	4,751.3	0.0
Non-Additive Items		
Fund Transfers		
Permanent Fund Transfers		
Capital Income Fund 1197	0.0	15,721.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>15,721.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>15,721.0</b>
<b>Total</b>	<b>0.0</b>	<b>15,721.0</b>

## Column Definitions

**SenOpSupinCap (Senate Operating Supps in Cap)** - FY16 operating supplemental items in the Senate's version of the capital budget

**OpinCap (Operating in Capital)** - Operating items in the capital bill.