2016 Legislature - Operating Budget
Statewide Totals - Senate Structure

Numbers and Language Including Non-Additive Items		

	[1] SenOpSupinCap	[2] OpinCap
Total	58,140.5	16,221.0
Objects of Expenditure		
Personal Services	28,610.0	0.0
Travel	967.6	0.0
Services	16,382.5	500.0
Commodities	6,857.9	0.0
Capital Outlay	0.0	0.0
Grants, Benefits	10,840.0	0.0
Miscellaneous	-5,517.5	15,721.0
Funding Sources		
1002 Fed Rcpts (Fed)	4,751.3	0.0
1003 G/F Match (UGF)	3,298.7	0.0
1004 Gen Fund (UGF)	46,152.8	500.0
1005 GF/Prgm (DGF)	1,366.0	0.0
1017 Group Ben (Other)	51.0	0.0
1066 Pub School (DGF)	58.0	0.0
1108 Stat Desig (Other)	1,700.0	0.0
1141 RCA Rcpts (DGF)	300.0	0.0
1162 AOGCC Rct (DGF)	225.0	0.0
1168 Tob ED/CES (DGF)	50.0	0.0
1169 PCE Endow (DGF)	77.7	0.0
1211 Gamble Tax (UGF)	0.0	15,721.0
1215 UCR Rcpts (Other)	110.0	0.0
Positions		
Perm Full Time	0	0
Perm Part Time	0	0
Temporary	0	0

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	[1] SenOpSupinCap	[2] OpinCap
Funding Summary		
Unrestricted General (UGF)	49,451.5	16,221.0
Designated General (DGF)	2,076.7	0.0
Other State Funds (Other)	1,861.0	0.0
Federal Receipts (Fed)	4,751.3	0.0

Column Definitions

SenOpSupinCap (Senate Operating Supps in Cap) - FY16 operating supplemental items in the Senate's version of the capital budget

OpinCap (Operating in Capital) - Operating items in the capital bill.