

2016 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovAmd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
Agency Budgets												
Administration	4,475.0	1,000.0	5,475.0	5,475.0	-	5,475.0	1,000.0	4,475.0	0.0	0.0		
Community & Economic Dev	23,195.3	0.0	23,195.3	16,156.3	-	16,156.3	2,964.8	13,191.5	-10,003.9	-43.1 %	-7,039.1	-30.3 %
Corrections	4,300.0	1,084.0	5,384.0	3,584.0	-	3,584.0	1,084.0	2,500.0	-1,800.0	-41.9 %	-1,800.0	-33.4 %
Education & Early Dev	37,519.2	-	37,519.2	18,347.3	-	18,347.3	-	18,347.3	-19,172.0	-51.1 %	-19,172.0	-51.1 %
Environmental Conservation	68,356.3	-	68,356.3	67,856.3	-	67,856.3	0.0	67,856.3	-500.0	-0.7 %	-500.0	-0.7 %
Fish and Game	4,350.0	-	4,350.0	3,350.0	-	3,350.0	-	3,350.0	-1,000.0	-23.0 %	-1,000.0	-23.0 %
Governor	3,814.0	-	3,814.0	0.0	-	0.0	-	0.0	-3,814.0	-100.0 %	-3,814.0	-100.0 %
Health & Social Services	11,738.3	-	11,738.3	22,186.3	-	22,186.3	-	22,186.3	10,448.0	89.0 %	10,448.0	89.0 %
Military & Veterans Affairs	5,600.0	-	5,600.0	4,600.0	-	4,600.0	-	4,600.0	-1,000.0	-17.9 %	-1,000.0	-17.9 %
Natural Resources	9,050.0	-	9,050.0	20,730.0	-250.0	20,480.0	-	20,480.0	11,430.0	126.3 %	11,430.0	126.3 %
Public Safety	1,200.0	-	1,200.0	1,200.0	-	1,200.0	0.0	1,200.0	0.0		0.0	
Revenue	42,850.0	-	42,850.0	43,275.8	-750.0	42,525.8	0.0	42,525.8	-324.2	-0.8 %	-324.2	-0.8 %
Transportation & Public Fac	1,040,450.0	344.5	1,040,794.5	1,378,278.2	-	1,378,278.2	0.0	1,378,278.2	337,828.2	32.5 %	337,483.8	32.4 %
University of Alaska	10,000.0	-	10,000.0	0.0	-	0.0	-	0.0	-10,000.0	-100.0 %	-10,000.0	-100.0 %
Judiciary	3,733.3	-	3,733.3	3,345.2	-	3,345.2	-	3,345.2	-388.1	-10.4 %	-388.1	-10.4 %
Legislature	-	-	-	18,017.5	-	18,017.5	18,017.5	-	0.0		18,017.5	>999 %
Total	1,270,631.5	2,428.5	1,273,060.0	1,606,401.9	-1,000.0	1,605,401.9	23,066.3	1,582,335.6	311,704.2	24.5 %	332,342.0	26.1 %
Statewide Total	1,270,631.5	2,428.5	1,273,060.0	1,606,401.9	-1,000.0	1,605,401.9	23,066.3	1,582,335.6	311,704.2	24.5 %	332,342.0	26.1 %
Funding Summary												
Unrestricted General (UGF)	187,385.3	2,428.5	189,813.8	106,088.6	-750.0	105,338.6	9,201.5	96,137.1	-91,248.2	-48.7 %	-84,475.2	-44.5 %
Designated General (DGF)	8,879.8	-	8,879.8	57,205.9	-250.0	56,955.9	12,500.0	44,455.9	35,576.1	400.6 %	48,076.1	541.4 %
Other State Funds (Other)	104,421.3	-	104,421.3	117,872.9	-	117,872.9	1,364.8	116,508.1	12,086.8	11.6 %	13,451.6	12.9 %
Federal Receipts (Fed)	969,945.1	-	969,945.1	1,325,234.6	-	1,325,234.6	-	1,325,234.6	355,289.5	36.6 %	355,289.5	36.6 %