

## 2016 Legislature - Capital Budget Agency Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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Agency	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Agency Budgets										
Administration	-	1,000.0	1,000.0	1,000.0	-	1,000.0	1,000.0	-	0.0	0.0
Community & Economic Dev	4,855.0	0.0	4,855.0	5,151.1	-	5,151.1	1,600.0	3,551.1	-1,303.9	-26.9 % 296.1 6.1 %
Corrections	4,300.0	1,084.0	5,384.0	3,584.0	-	3,584.0	1,084.0	2,500.0	-1,800.0	-41.9 % -1,800.0 -33.4 %
Education & Early Dev	37,519.2	-	37,519.2	18,347.3	-	18,347.3	-	18,347.3	-19,172.0	-51.1 % -19,172.0 -51.1 %
Environmental Conservation	13,080.0	-	13,080.0	12,580.0	-	12,580.0	0.0	12,580.0	-500.0	-3.8 % -500.0 -3.8 %
Fish and Game	2,100.0	-	2,100.0	350.0	-	350.0	-	350.0	-1,750.0	-83.3 % -1,750.0 -83.3 %
Governor	3,694.0	-	3,694.0	0.0	-	0.0	-	0.0	-3,694.0	-100.0 % -3,694.0 -100.0 %
Health & Social Services	7,033.5	-	7,033.5	7,943.5	-	7,943.5	-	7,943.5	910.0	12.9 % 910.0 12.9 %
Military & Veterans Affairs	1,000.0	-	1,000.0	0.0	-	0.0	-	0.0	-1,000.0	-100.0 % -1,000.0 -100.0 %
Natural Resources	900.0	-	900.0	900.0	-250.0	650.0	-	650.0	-250.0	-27.8 % -250.0 -27.8 %
Revenue	19,150.0	-	19,150.0	19,575.8	-750.0	18,825.8	0.0	18,825.8	-324.2	-1.7 % -324.2 -1.7 %
Transportation & Public Fac	88,900.0	344.5	89,244.5	72,500.0	-	72,500.0	0.0	72,500.0	-16,400.0	-18.4 % -16,744.5 -18.8 %
University of Alaska	10,000.0	-	10,000.0	0.0	-	0.0	-	0.0	-10,000.0	-100.0 % -10,000.0 -100.0 %
Judiciary	3,733.3	-	3,733.3	3,345.2	-	3,345.2	-	3,345.2	-388.1	-10.4 % -388.1 -10.4 %
Legislature	-	-	-	18,017.5	-	18,017.5	18,017.5	-	0.0	18,017.5 >999 %
<b>Total</b>	<b>196,265.1</b>	<b>2,428.5</b>	<b>198,693.6</b>	<b>163,294.5</b>	<b>-1,000.0</b>	<b>162,294.5</b>	<b>21,701.5</b>	<b>140,593.0</b>	<b>-55,672.1</b>	<b>-28.4 %</b> <b>-36,399.1 -18.3 %</b>
<b>Statewide Total</b>	<b>196,265.1</b>	<b>2,428.5</b>	<b>198,693.6</b>	<b>163,294.5</b>	<b>-1,000.0</b>	<b>162,294.5</b>	<b>21,701.5</b>	<b>140,593.0</b>	<b>-55,672.1</b>	<b>-28.4 %</b> <b>-36,399.1 -18.3 %</b>
Funding Summary										
Unrestricted General (UGF)	187,385.3	2,428.5	189,813.8	106,088.6	-750.0	105,338.6	9,201.5	96,137.1	-91,248.2	-48.7 % -84,475.2 -44.5 %
Designated General (DGF)	8,879.8	-	8,879.8	57,205.9	-250.0	56,955.9	12,500.0	44,455.9	35,576.1	400.6 % 48,076.1 541.4 %