

2016 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
1-5 Fairbanks Areawide	350.0	-	350.0	20,133.0	-	20,133.0	-	20,133.0	19,783.0 >999 %	19,783.0 >999 %
6 Eilson/Denail/Up Yuk/Bord	-	-	-	48,800.0	-	48,800.0	-	48,800.0	48,800.0 >999 %	48,800.0 >999 %
7-12 Mat-Su Areawide	-	-	-	12,750.0	-	12,750.0	-	12,750.0	12,750.0 >999 %	12,750.0 >999 %
12-28 Anchorage Areawide	115.0	344.5	459.5	74,418.2	-	74,418.2	12,500.0	61,918.2	61,803.2 >999 %	73,958.8 >999 %
29-31 Kenai Areawide	11,167.5	-	11,167.5	19,667.5	-	19,667.5	0.0	19,667.5	8,500.0 76.1 %	8,500.0 76.1 %
7-31 Southcentral Region	-	-	-	60,000.0	-	60,000.0	-	60,000.0	60,000.0 >999 %	60,000.0 >999 %
32 Kodiak/Cordova/Seldovia	-	-	-	32,780.0	-	32,780.0	-	32,780.0	32,780.0 >999 %	32,780.0 >999 %
33-34 Juneau Areawide	475.0	-	475.0	43,492.5	-	43,492.5	5,517.5	37,975.0	37,500.0 >999 %	43,017.5 >999 %
33-36 Southeast Region	250.0	-	250.0	2,250.0	-	2,250.0	-	2,250.0	2,000.0 800.0 %	2,000.0 800.0 %
35 Sitka/Petersburg	1,235.1	-	1,235.1	5,350.0	-	5,350.0	0.0	5,350.0	4,114.9 333.2 %	4,114.9 333.2 %
36 Ketchik/Wrang/Metlak/Hyda	0.0	-	0.0	1,500.0	-	1,500.0	0.0	1,500.0	1,500.0 >999 %	1,500.0 >999 %
37 Bristol B/Aleutian/Up Kusk	11,048.5	-	11,048.5	35,150.0	-	35,150.0	-	35,150.0	24,101.5 218.1 %	24,101.5 218.1 %
38 Lower Kuskokwim	8,129.8	-	8,129.8	74,979.8	-	74,979.8	-	74,979.8	66,850.0 822.3 %	66,850.0 822.3 %
39 Bering Straits/Yukon Delta	-	1,084.0	1,084.0	29,784.0	-	29,784.0	2,684.0	27,100.0	27,100.0 >999 %	28,700.0 >999 %
40 Arctic	10,478.7	-	10,478.7	41,740.3	-	41,740.3	-	41,740.3	31,261.6 298.3 %	31,261.6 298.3 %
1-40 Statewide	1,227,381.9	1,000.0	1,228,381.9	1,103,606.6	-1,000.0	1,102,606.6	2,364.8	1,100,241.8	-127,140.1 -10.4 %	-125,775.3 -10.2 %
Statewide Total	1,270,631.5	2,428.5	1,273,060.0	1,606,401.9	-1,000.0	1,605,401.9	23,066.3	1,582,335.6	311,704.2 24.5 %	332,342.0 26.1 %
Funding Summary										
Unrestricted General (UGF)	187,385.3	2,428.5	189,813.8	106,088.6	-750.0	105,338.6	9,201.5	96,137.1	-91,248.2 -48.7 %	-84,475.2 -44.5 %
Designated General (DGF)	8,879.8	-	8,879.8	57,205.9	-250.0	56,955.9	12,500.0	44,455.9	35,576.1 400.6 %	48,076.1 541.4 %
Other State Funds (Other)	104,421.3	-	104,421.3	117,872.9	-	117,872.9	1,364.8	116,508.1	12,086.8 11.6 %	13,451.6 12.9 %
Federal Receipts (Fed)	969,945.1	-	969,945.1	1,325,234.6	-	1,325,234.6	-	1,325,234.6	355,289.5 36.6 %	355,289.5 36.6 %