

2016 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
1-5 Fairbanks Areawide	350.0	-	350.0	650.0	-	650.0	-	650.0	300.0 85.7 %	300.0 85.7 %
12-28 Anchorage Areawide	115.0	344.5	459.5	12,615.0	-	12,615.0	12,500.0	115.0	0.0	12,155.5 >999 %
29-31 Kenai Areawide	11,167.5	-	11,167.5	11,167.5	-	11,167.5	0.0	11,167.5	0.0	0.0
33-34 Juneau Areawide	0.0	-	0.0	5,517.5	-	5,517.5	5,517.5	-	0.0	5,517.5 >999 %
33-36 Southeast Region	250.0	-	250.0	250.0	-	250.0	-	250.0	0.0	0.0
35 Sitka/Petersburg	1,235.1	-	1,235.1	350.0	-	350.0	0.0	350.0	-885.1 -71.7 %	-885.1 -71.7 %
37 Bristol B/Aleutian/Up Kusk	11,048.5	-	11,048.5	0.0	-	0.0	-	0.0	-11,048.5 -100.0 %	-11,048.5 -100.0 %
38 Lower Kuskokwim	8,129.8	-	8,129.8	7,129.8	-	7,129.8	-	7,129.8	-1,000.0 -12.3 %	-1,000.0 -12.3 %
39 Bering Straits/Yukon Delta	-	1,084.0	1,084.0	2,684.0	-	2,684.0	2,684.0	-	0.0	1,600.0 147.6 %
40 Arctic	7,238.4	-	7,238.4	0.0	-	0.0	-	0.0	-7,238.4 -100.0 %	-7,238.4 -100.0 %
1-40 Statewide	156,730.8	1,000.0	157,730.8	122,930.7	-1,000.0	121,930.7	1,000.0	120,930.7	-35,800.1 -22.8 %	-35,800.1 -22.7 %
Statewide Total	196,265.1	2,428.5	198,693.6	163,294.5	-1,000.0	162,294.5	21,701.5	140,593.0	-55,672.1 -28.4 %	-36,399.1 -18.3 %
Funding Summary										
Unrestricted General (UGF)	187,385.3	2,428.5	189,813.8	106,088.6	-750.0	105,338.6	9,201.5	96,137.1	-91,248.2 -48.7 %	-84,475.2 -44.5 %
Designated General (DGF)	8,879.8	-	8,879.8	57,205.9	-250.0	56,955.9	12,500.0	44,455.9	35,576.1 400.6 %	48,076.1 541.4 %