

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Administration

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP Alaska Land Mobile Radio System (HD 1-40)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	0
1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	0
AP General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0
1147 PublicBldg (Other)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0
AP State Capitol Third Floor Improvements (HD 33-34)	475,000	-	475,000	475,000	-	475,000	-	475,000	0	0
1108 Stat Desig (Other)	475,000	-	475,000	475,000	-	475,000	-	475,000	0	0
AP Section 17(b), SB 138	-	0	0	0	-	0	0	-	0	0
REAPPROP \$1.3 million from AOGCC Reservoir Depletion Studies for Alaska Land Mobile Radio System (HD 1-40)										
*** Agency Totals *****	4,475,000	1,000,000	5,475,000	5,475,000	-	5,475,000	1,000,000	4,475,000	0	0
Funding Summary										
Unrestricted General (UGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	0
Other State Funds (Other)	4,475,000	-	4,475,000	4,475,000	-	4,475,000	-	4,475,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	6,650,000	-	6,650,000	1,300,000	-	1,300,000	-	1,300,000	-5,350,000 -80.5 %	-5,350,000 -80.5 %	
	1002 Fed Rcpts (Fed)	5,350,000	-	5,350,000	0	-	0	-	0	-5,350,000 -100.0 %	-5,350,000 -100.0 %	
	1004 Gen Fund (UGF)	1,300,000	-	1,300,000	0	-	0	-	0	-1,300,000 -100.0 %	-1,300,000 -100.0 %	
	1169 PCE Endow (DGF)	-	-	-	1,300,000	-	1,300,000	-	1,300,000	1,300,000 >999 %	1,300,000 >999 %	
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	-	330,000	0	-	0	-	0	-330,000 -100.0 %	-330,000 -100.0 %	
	1004 Gen Fund (UGF)	330,000	-	330,000	0	-	0	-	0	-330,000 -100.0 %	-330,000 -100.0 %	
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,650,000	-	5,650,000	1,446,142	-	1,446,142	-	1,446,142	-4,203,858 -74.4 %	-4,203,858 -74.4 %	
	1002 Fed Rcpts (Fed)	3,150,000	-	3,150,000	0	-	0	-	0	-3,150,000 -100.0 %	-3,150,000 -100.0 %	
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	0	-	0	-	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	
	1169 PCE Endow (DGF)	-	-	-	1,446,142	-	1,446,142	-	1,446,142	1,446,142 >999 %	1,446,142 >999 %	
AP	Community Block Grants (HD 1-40)	6,060,000	-	6,060,000	6,060,000	-	6,060,000	-	6,060,000	0	0	
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0	0	
	1003 G/F Match (UGF)	60,000	-	60,000	60,000	-	60,000	-	60,000	0	0	
AP	REAPPROP \$1.6 million from Tanana River Bridge Access to the Alaska Railroad Corporation for Positive Train Control (HD 1-40)	-	0	0	-	-	-	-	-	0	0	
AP	Section 18(b), SB 138	-	-	-	0	-	0	0	-	0	0	
	REAPPROP \$1.054 million from AEA Alcan Intertie and AEA Energy Plan Implementation to AEA for Rural Power Systems Upgrades (HD 1-40)											
Grants to Named Recipients (AS 37.05.316)												
AP	Section 28, SB 138	-	-	-	1,364,802	-	1,364,802	1,364,802	-	0	1,364,802 >999 %	
	Alaska Travel Industry Association - Alaska Visitor Statistics Program Research and Other Tourism Research and Marketing (HD 1-40)											
	1108 Stat Desig (Other)	-	-	-	1,364,802	-	1,364,802	1,364,802	-	0	1,364,802 >999 %	
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 12-28)	115,000	-	115,000	115,000	-	115,000	-	115,000	0	0	
	1004 Gen Fund (UGF)	115,000	-	115,000	115,000	-	115,000	-	115,000	0	0	
AP	Inter-Island Ferry Authority (HD 33-36)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0	
	1004 Gen Fund (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0	
AP	Section 18(a), SB 138	-	-	-	80,000	-	80,000	-	80,000	80,000 >999 %	80,000 >999 %	
	Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)											
	1202 Anat Fnd (DGF)	-	-	-	80,000	-	80,000	-	80,000	80,000 >999 %	80,000 >999 %	

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget		[6] - [3] GovTotal to SLA2016	
Grants to Named Recipients (AS 37.05.316) (continued)													
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	-	600,000	400,000	-	400,000	-	400,000	-200,000	-33.3 %	-200,000	-33.3 %
	1206 CVP Tax (Other)	600,000	-	600,000	400,000	-	400,000	-	400,000	-200,000	-33.3 %	-200,000	-33.3 %
AP	Section 18(c), SB 138 REAPPROP \$3 million to Denali Commission - State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)	-	-	-	0	-	0	0	-	0		0	
Grants to Municipalities (AS 37.05.315)													
AP	Nome - Arctic Deep Draft Port Design (HD 39)	-	-	-	1,600,000	-	1,600,000	1,600,000	-	0		1,600,000	>999 %
	1140 AIDEA Div (UGF)	-	-	-	1,600,000	-	1,600,000	1,600,000	-	0		1,600,000	>999 %
AP	Seward - Flood Protection Scoping and Feasibility Study (HD 29-31)	300,000	-	300,000	300,000	-	300,000	-	300,000	0		0	
	1004 Gen Fund (UGF)	300,000	-	300,000	300,000	-	300,000	-	300,000	0		0	
National Petroleum Reserve - Alaska Impact Grant Program													
AL	Section 15(1), SB 138 City of Barrow - Local Government Operations (HD 40)	975,000	-	975,000	975,000	-	975,000	-	975,000	0		0	
	1063 NPR Fund (Fed)	975,000	-	975,000	975,000	-	975,000	-	975,000	0		0	
AL	Section 15(2), SB 138 North Slope Borough - Lesser Snow Goose Black Brant Monitoring (HD 40)	168,103	-	168,103	168,103	-	168,103	-	168,103	0		0	
	1063 NPR Fund (Fed)	168,103	-	168,103	168,103	-	168,103	-	168,103	0		0	
AL	Section 15(3), SB 138 North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment (HD 40)	170,331	-	170,331	170,331	-	170,331	-	170,331	0		0	
	1063 NPR Fund (Fed)	170,331	-	170,331	170,331	-	170,331	-	170,331	0		0	
AL	Section 15(4), SB 138 City of Wainwright - Wainwright Youth Program (HD 40)	226,437	-	226,437	226,437	-	226,437	-	226,437	0		0	
	1063 NPR Fund (Fed)	226,437	-	226,437	226,437	-	226,437	-	226,437	0		0	
AL	Section 15(5), SB 138 City of Wainwright - Local Government Operations (HD 40)	311,726	-	311,726	311,726	-	311,726	-	311,726	0		0	
	1063 NPR Fund (Fed)	311,726	-	311,726	311,726	-	311,726	-	311,726	0		0	
AL	Section 15(6), SB 138 City of Nuiqsut - Youth Center Operations and Maintenance (HD 40)	178,792	-	178,792	178,792	-	178,792	-	178,792	0		0	
	1063 NPR Fund (Fed)	178,792	-	178,792	178,792	-	178,792	-	178,792	0		0	

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Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP	Annual Safety and Security Maintenance and Repair (HD 1-40)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)	-	1,084,000	1,084,000	1,084,000	-	1,084,000	1,084,000	-	0	0
	1004 Gen Fund (UGF)	-	1,084,000	1,084,000	1,084,000	-	1,084,000	1,084,000	-	0	0
AP	OSHA Electrical Arc Flash Assessment and Remediation (HD 1-40)	1,800,000	-	1,800,000	0	-	0	-	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)	1,800,000	-	1,800,000	0	-	0	-	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %
AP	Section 19(a), SB 138 REAPPROP \$1.8 million from Goose Creek Start-up Furniture and Equipment for OSHA Electrical Arc Flash Assessment and Remediation (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP	Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System (HD 1-40)	1,500,000	-	1,500,000	-	-	-	-	-	-1,500,000 -100.0 %	-1,500,000 -100.0 %
	1004 Gen Fund (UGF)	1,500,000	-	1,500,000	-	-	-	-	-	-1,500,000 -100.0 %	-1,500,000 -100.0 %
AP	Section 19(b), SB 138 (CONTINGENT SB 91) Time Accounting Module Changes to Corrections Offender Mgmt System and Victim Information Notification System (HD 1-40)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %
*** Agency Totals *****		4,300,000	1,084,000	5,384,000	3,584,000	-	3,584,000	1,084,000	2,500,000	-1,800,000 -41.9 %	-1,800,000 -33.4 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	4,300,000	1,084,000	5,384,000	3,584,000	-	3,584,000	1,084,000	2,500,000	-1,800,000 -41.9 %	-1,800,000 -33.4 %

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget		[6] - [3] GovTotal to SLA2016	
Major Maintenance Grant Fund (AS 14.11.007)													
AL	Kake Schools Boiler Replacement (HD 35)	185,944	-	185,944	0	-	0	-	0	-185,944	-100.0 %	-185,944	-100.0 %
	1004 Gen Fund (UGF)	185,944	-	185,944	0	-	0	-	0	-185,944	-100.0 %	-185,944	-100.0 %
AL	Petersburg Middle/High School Primary Boiler Replacement (HD 35)	49,135	-	49,135	0	-	0	-	0	-49,135	-100.0 %	-49,135	-100.0 %
	1004 Gen Fund (UGF)	49,135	-	49,135	0	-	0	-	0	-49,135	-100.0 %	-49,135	-100.0 %
AL	Bristol Bay School Energy Upgrades and Renovations (HD 37)	11,048,454	-	11,048,454	0	-	0	-	0	-11,048,454	-100.0 %	-11,048,454	-100.0 %
	1004 Gen Fund (UGF)	11,048,454	-	11,048,454	0	-	0	-	0	-11,048,454	-100.0 %	-11,048,454	-100.0 %
School Construction Grant Fund (AS 14.11.005)													
AL	Kachemak Selo New K-12 School Construction (HD 29-31)	10,867,503	-	10,867,503	10,867,503	-	10,867,503	-	10,867,503	0		0	
	1004 Gen Fund (UGF)	10,867,503	-	10,867,503	10,867,503	-	10,867,503	-	10,867,503	0		0	
AL	Kivalina K-12 Replacement School - Kasayulie (HD 40)	7,238,422	-	7,238,422	0	-	0	-	0	-7,238,422	-100.0 %	-7,238,422	-100.0 %
	1004 Gen Fund (UGF)	7,238,422	-	7,238,422	0	-	0	-	0	-7,238,422	-100.0 %	-7,238,422	-100.0 %
AL	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (HD 38)	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0		0	
	1222 REAA Fund (DGF)	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0		0	
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 35)	1,000,000	-	1,000,000	350,000	-	350,000	-	350,000	-650,000	-65.0 %	-650,000	-65.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	350,000	-	350,000	-	350,000	-650,000	-65.0 %	-650,000	-65.0 %
*** Agency Totals *****		37,519,223	-	37,519,223	18,347,268	-	18,347,268	-	18,347,268	-19,171,955	-51.1 %	-19,171,955	-51.1 %
Funding Summary													
	Unrestricted General (UGF)	30,389,458	-	30,389,458	11,217,503	-	11,217,503	-	11,217,503	-19,171,955	-63.1 %	-19,171,955	-63.1 %
	Designated General (DGF)	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0		0	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300	-	2,526,300	2,526,300	-	2,526,300	-	2,526,300	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	-	2,526,300	2,526,300	-	2,526,300	-	2,526,300	0	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	-	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %	-500,000 -50.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %	-500,000 -50.0 %
AP	Section 21(a), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.04 million from Various Water Sewer Projects to Haines Sewer Treatment Plant Health and Safety Upgrades (HD 33-34)										
AP	Section 21(b), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.04 million from Various Water Sewer Projects to Sitka South Lake and West DeGroof Water and Sewer Replacement (HD 35)										
AP	Section 21(c), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.02 million from Various Water Sewer Projects to Kenai Wastewater Treatment Plant Upgrades Phase II (HD 29-31)										
AP	Section 21(d), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.04 million from Various Water Sewer Projects to Ketchikan Gateway Borough South Tongass Shoup to Forest Park Water and (HD 36)										
AP	Section 21(e), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP estimated \$48.3, but not to exceed \$731.3 from Various Water Sewer Projects to Wrangell Water Main Replacement (HD 36)										
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects (HD 1-40)	38,898,000	-	38,898,000	38,898,000	-	38,898,000	-	38,898,000	0	0
	1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	31,350,000	-	31,350,000	-	31,350,000	0	0
	1003 G/F Match (UGF)	7,248,000	-	7,248,000	7,248,000	-	7,248,000	-	7,248,000	0	0
	1108 Stat Desig (Other)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	25,932,000	-	25,932,000	25,932,000	-	25,932,000	-	25,932,000	0	0
	1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	20,900,000	-	20,900,000	-	20,900,000	0	0
	1003 G/F Match (UGF)	4,832,000	-	4,832,000	4,832,000	-	4,832,000	-	4,832,000	0	0
	1108 Stat Desig (Other)	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0

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Agency: Department of Environmental Conservation

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
*** Agency Totals *****	68,356,300	-	68,356,300	67,856,300	-	67,856,300	0	67,856,300	-500,000 -0.7 %	-500,000 -0.7 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,080,000	-	13,080,000	12,580,000	-	12,580,000	0	12,580,000	-500,000 -3.8 %	-500,000 -3.8 %
Other State Funds (Other)	3,026,300	-	3,026,300	3,026,300	-	3,026,300	-	3,026,300	0	0
Federal Receipts (Fed)	52,250,000	-	52,250,000	52,250,000	-	52,250,000	-	52,250,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget		[6] - [3] GovTotal to SLA2016	
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000	-100.0 %	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000	-100.0 %	-1,000,000	-100.0 %
AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs (HD 1-5)	350,000	-	350,000	350,000	-	350,000	-	350,000	0		0	
	1004 Gen Fund (UGF)	350,000	-	350,000	350,000	-	350,000	-	350,000	0		0	
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0		0	
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0		0	
	1003 G/F Match (UGF)	750,000	-	750,000	0	-	0	-	0	-750,000	-100.0 %	-750,000	-100.0 %
	1024 Fish/Game (Other)	-	-	-	750,000	-	750,000	-	750,000	750,000	>999 %	750,000	>999 %
*** Agency Totals *****		4,350,000	-	4,350,000	3,350,000	-	3,350,000	-	3,350,000	-1,000,000	-23.0 %	-1,000,000	-23.0 %
Funding Summary													
	Unrestricted General (UGF)	2,100,000	-	2,100,000	350,000	-	350,000	-	350,000	-1,750,000	-83.3 %	-1,750,000	-83.3 %
	Other State Funds (Other)	-	-	-	750,000	-	750,000	-	750,000	750,000	>999 %	750,000	>999 %
	Federal Receipts (Fed)	2,250,000	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0		0	

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Agency: Office of the Governor

		[1] <u>GovAmnd+</u>	[2] <u>Gov16SupCap</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>VETO</u>	[6] <u>SLA2016</u>	[7] <u>16SupCap</u>	[8] <u>17Budget</u>	[8] - [1] <u>GovAmnd+ to 17Budget</u>	[6] - [3] <u>GovTotal to SLA2016</u>
AP	Primary and General Elections (HD 1-40)	3,814,000	-	3,814,000	0	-	0	-	0	-3,814,000 -100.0 %	-3,814,000 -100.0 %
	1004 Gen Fund (UGF)	3,694,000	-	3,694,000	0	-	0	-	0	-3,694,000 -100.0 %	-3,694,000 -100.0 %
	1185 Elect Fund (Other)	120,000	-	120,000	0	-	0	-	0	-120,000 -100.0 %	-120,000 -100.0 %
*** Agency Totals *****		3,814,000	-	3,814,000	0	-	0	-	0	-3,814,000 -100.0 %	-3,814,000 -100.0 %
 <u>Funding Summary</u>											
	Unrestricted General (UGF)	3,694,000	-	3,694,000	0	-	0	-	0	-3,694,000 -100.0 %	-3,694,000 -100.0 %
	Other State Funds (Other)	120,000	-	120,000	0	-	0	-	0	-120,000 -100.0 %	-120,000 -100.0 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1003 G/F Match (UGF)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
AP	Health Information Exchange Providers Incentive Program (HD 1-40)	4,080,000	-	4,080,000	4,080,000	-	4,080,000	-	4,080,000	0	0
	1002 Fed Rcpts (Fed)	3,600,000	-	3,600,000	3,600,000	-	3,600,000	-	3,600,000	0	0
	1003 G/F Match (UGF)	480,000	-	480,000	480,000	-	480,000	-	480,000	0	0
AP	MH Essential Program Equipment (HD 1-40)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1037 GF/MH (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
	1092 MHTAAR (Other)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	-	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0	0
	1004 Gen Fund (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
	1037 GF/MH (UGF)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1092 MHTAAR (Other)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	1,416,845	-	1,416,845	1,416,845	-	1,416,845	-	1,416,845	0	0
	1004 Gen Fund (UGF)	1,416,845	-	1,416,845	1,416,845	-	1,416,845	-	1,416,845	0	0
AP	Office of Civil Rights Remediation Completion (HD 1-40)	2,773,980	-	2,773,980	2,773,980	-	2,773,980	-	2,773,980	0	0
	1002 Fed Rcpts (Fed)	554,796	-	554,796	554,796	-	554,796	-	554,796	0	0
	1003 G/F Match (UGF)	2,219,184	-	2,219,184	2,219,184	-	2,219,184	-	2,219,184	0	0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	1,417,500	-	1,417,500	1,417,500	-	1,417,500	-	1,417,500	0	0
	1004 Gen Fund (UGF)	1,417,500	-	1,417,500	1,417,500	-	1,417,500	-	1,417,500	0	0
AP	Section 23(a), SB 138 (CONTINGENT SB74) Modification of Medicaid Management Info Sys, Health Info Exchange and development of a health information infra (HD 1-40)	-	-	-	10,448,000	-	10,448,000	-	10,448,000	10,448,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	9,403,200	-	9,403,200	-	9,403,200	9,403,200	>999 %
	1003 G/F Match (UGF)	-	-	-	910,000	-	910,000	-	910,000	910,000	>999 %
	1092 MHTAAR (Other)	-	-	-	134,800	-	134,800	-	134,800	134,800	>999 %
*** Agency Totals *****		11,738,325	-	11,738,325	22,186,325	-	22,186,325	-	22,186,325	10,448,000	89.0 %
Funding Summary											
	Unrestricted General (UGF)	7,033,529	-	7,033,529	7,943,529	-	7,943,529	-	7,943,529	910,000	12.9 %
	Other State Funds (Other)	550,000	-	550,000	684,800	-	684,800	-	684,800	134,800	24.5 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]
	<u>GovAmnd+</u>	<u>Gov16SupCap</u>	<u>GovTotal</u>	<u>TotalApprop</u>	<u>VETO</u>	<u>SLA2016</u>	<u>16SupCap</u>	<u>17Budget</u>	<u>GovAmnd+ to 17Budget</u>	<u>GovTotal to SLA2016</u>
*** Agency Totals	(continued)									
Federal Receipts (Fed)	4,154,796	-	4,154,796	13,557,996	-	13,557,996	-	13,557,996	9,403,200	226.3 %
			9,403,200						9,403,200	226.3 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP Bethel Scout Battalion - Phase 1 of 5 (HD 38)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP National Guard Counterdrug Support (HD 1-40)	100,000	-	100,000	100,000	-	100,000	-	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	-	100,000	100,000	-	100,000	-	100,000	0	0
AP State Homeland Security Grant Programs (HD 1-40)	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
*** Agency Totals *****	5,600,000	-	5,600,000	4,600,000	-	4,600,000	-	4,600,000	-1,000,000 -17.9 %	-1,000,000 -17.9 %
Funding Summary										
Unrestricted General (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
Federal Receipts (Fed)	4,600,000	-	4,600,000	4,600,000	-	4,600,000	-	4,600,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
AP	Airborne Geophysical Data Collection (HD 1-40)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
AP	EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island (HD 32)	-	-	-	11,680,000	-	11,680,000	-	11,680,000	11,680,000 >999 %	11,680,000 >999 %
	1018 EVOS Civil (Other)	-	-	-	11,680,000	-	11,680,000	-	11,680,000	11,680,000 >999 %	11,680,000 >999 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Receipts (HD 1-40)	1,800,000	-	1,800,000	1,800,000	-	1,800,000	-	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0	0
	1108 Stat Desig (Other)	400,000	-	400,000	400,000	-	400,000	-	400,000	0	0
AP	Geologic Mapping for Mineral Potential (HD 1-40)	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
AP	National Historic Preservation Fund (HD 1-40)	800,000	-	800,000	800,000	-	800,000	-	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	-	650,000	650,000	-	650,000	-	650,000	0	0
	1003 G/F Match (UGF)	150,000	-	150,000	150,000	-	150,000	-	150,000	0	0
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,700,000	-	1,700,000	1,700,000	-	1,700,000	-	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1003 G/F Match (UGF)	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	-	250,000	250,000	-250,000	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
	1195 SpecVehRct (DGF)	250,000	-	250,000	250,000	-250,000	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration (HD 1-40)	600,000	-	600,000	600,000	-	600,000	-	600,000	0	0
	1002 Fed Rcpts (Fed)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
	1003 G/F Match (UGF)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
*** Agency Totals *****		9,050,000	-	9,050,000	20,730,000	-250,000	20,480,000	-	20,480,000	11,430,000 126.3 %	11,430,000 126.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	650,000	-	650,000	650,000	-	650,000	-	650,000	0	0
	Designated General (DGF)	250,000	-	250,000	250,000	-250,000	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
	Other State Funds (Other)	400,000	-	400,000	12,080,000	-	12,080,000	-	12,080,000	11,680,000 >999 %	11,680,000 >999 %
	Federal Receipts (Fed)	7,750,000	-	7,750,000	7,750,000	-	7,750,000	-	7,750,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0
1002 Fed Rcpts (Fed)	1,200,000	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0
AP Section 25(a), SB 138	0	-	0	0	-	0	0	-	0	0
REAPPROP \$2.3 million from P/V Woldstad Repower										
Projects for Aircraft and Vessel Repair and Maintenance (HD 1-40)										
AP Section 25(b), SB 138	0	-	0	0	-	0	0	-	0	0
REAPPROP \$1.35 million from P/V Woldstad Repower										
Projects for Deferred Maintenance, Renewal, Repair and Equipment										
(HD 1-40)										
*** Agency Totals ***	1,200,000	-	1,200,000	1,200,000	-	1,200,000	0	1,200,000	0	0
Federal Receipts (Fed)	1,200,000	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP	NSTAR Re-platforming Project (HD 1-40)	5,000,000	-	5,000,000	4,225,829	-	4,225,829	-	4,225,829	-774,171 -15.5 %	-774,171 -15.5 %
	1002 Fed Rcpts (Fed)	3,300,000	-	3,300,000	3,300,000	-	3,300,000	-	3,300,000	0	0
	1003 G/F Match (UGF)	1,700,000	-	1,700,000	925,829	-	925,829	-	925,829	-774,171 -45.5 %	-774,171 -45.5 %
AP	Section 26(c), SB 138	-	-	-	0	-	0	-	0	0	0
	REAPPROP \$774.2 from Oil and Gas Fiscal Systems										
	Analysis to NSTAR Re-platforming Project (HD 1-40)										
AP	Section 26(d), SB 138	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	(CONTINGENT SB130) Reprogramming costs to the Tax										
	Revenue Management System and Revenue Online Portal (HD 1-40)										
	1004 Gen Fund (UGF)	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000 >999 %	1,200,000 >999 %
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	-	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0	0
	1002 Fed Rcpts (Fed)	750,000	-	750,000	750,000	-	750,000	-	750,000	0	0
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	-	350,000	-	350,000	0	0
AP	AHFC Facility Maintenance Program (HD 1-40)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	-	3,750,000	3,750,000	-	3,750,000	-	3,750,000	0	0
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	-	750,000	-	750,000	0	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1180 A/D T&P Fd (DGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0
	1108 Stat Desig (Other)	1,750,000	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]			
	GovAmnd+	Gov16SupCap	GovTotal	TotalApprop	VETO	SLA2016	16SupCap	17Budget	to 17Budget	to SLA2016			
Alaska Housing Finance Corporation (continued)													
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	-	3,000,000	3,000,000	-750,000	2,250,000	-	2,250,000	-750,000	-25.0 %	-750,000	-25.0 %
	1139 AHFC Div (UGF)	3,000,000	-	3,000,000	3,000,000	-750,000	2,250,000	-	2,250,000	-750,000	-25.0 %	-750,000	-25.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	2,300,000	-	2,300,000	2,300,000	-	2,300,000	-	2,300,000	0		0	
	1108 Stat Desig (Other)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0		0	
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0		0	
AP	AHFC Weatherization Program (HD 1-40)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	7,700,000	-	7,700,000	7,700,000	-	7,700,000	-	7,700,000	0		0	
	1004 Gen Fund (UGF)	1,603,371	-	1,603,371	1,603,371	-	1,603,371	-	1,603,371	0		0	
	1037 GF/MH (UGF)	850,000	-	850,000	850,000	-	850,000	-	850,000	0		0	
	1092 MHTAAR (Other)	850,000	-	850,000	850,000	-	850,000	-	850,000	0		0	
	1139 AHFC Div (UGF)	4,396,629	-	4,396,629	4,396,629	-	4,396,629	-	4,396,629	0		0	
AP	Section 26(a), SB 138	0	-	0	0	-	0	0	-	0		0	
	REAPPROP \$1.75 million from AHFC Home Energy Rebate Projects for AHFC Senior Citizens Housing Development Program (HD 1-40)												
AP	Section 26(b), SB 138	0	-	0	0	-	0	0	-	0		0	
	REAPPROP \$4.95 million from AHFC Home Energy Rebate Projects for the AHFC Weatherization Program (HD 1-40)												
***	Agency Totals *****	42,850,000	-	42,850,000	43,275,829	-750,000	42,525,829	0	42,525,829	-324,171	-0.8 %	-324,171	-0.8 %
<u>Funding Summary</u>													
	Unrestricted General (UGF)	17,650,000	-	17,650,000	18,075,829	-750,000	17,325,829	0	17,325,829	-324,171	-1.8 %	-324,171	-1.8 %
	Designated General (DGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
	Other State Funds (Other)	3,900,000	-	3,900,000	3,900,000	-	3,900,000	-	3,900,000	0		0	
	Federal Receipts (Fed)	19,800,000	-	19,800,000	19,800,000	-	19,800,000	-	19,800,000	0		0	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	12,000,000	-	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0	0
1004 Gen Fund (UGF)	12,000,000	-	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0	0
AP Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
1061 CIP Rcpts (Other)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	8,000,000	-	8,000,000	4,000,000	-	4,000,000	-	4,000,000	-4,000,000 -50.0 %	-4,000,000 -50.0 %
1004 Gen Fund (UGF)	8,000,000	-	8,000,000	4,000,000	-	4,000,000	-	4,000,000	-4,000,000 -50.0 %	-4,000,000 -50.0 %
AP Emergency Repair of Eklutna Overpass (HD 12-28)	-	344,500	344,500	-	-	-	-	-	0	-344,500 -100.0 %
1004 Gen Fund (UGF)	-	344,500	344,500	-	-	-	-	-	0	-344,500 -100.0 %
AP MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	-	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0	0
1037 GF/MH (UGF)	800,000	-	800,000	800,000	-	800,000	-	800,000	0	0
1092 MHTAAR (Other)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
AP Public and Community Transportation State Match (HD 1-40)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP State Equipment Fleet Replacement (HD 1-40)	24,600,000	-	24,600,000	20,000,000	-	20,000,000	-	20,000,000	-4,600,000 -18.7 %	-4,600,000 -18.7 %
1026 HwyCapital (Other)	24,600,000	-	24,600,000	20,000,000	-	20,000,000	-	20,000,000	-4,600,000 -18.7 %	-4,600,000 -18.7 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP Section 27(b-c), SB 138	5,000,000	-	5,000,000	4,442,000	-	4,442,000	-	4,442,000	-558,000 -11.2 %	-558,000 -11.2 %
Municipal Harbor Facility Grant Fund Projects (HD 1-40)										
1004 Gen Fund (UGF)	5,000,000	-	5,000,000	0	-	0	-	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
1216 Boat Rcpts (Other)	-	-	-	42,000	-	42,000	-	42,000	42,000 >999 %	42,000 >999 %
1217 NGF Earn (Other)	-	-	-	4,400,000	-	4,400,000	-	4,400,000	4,400,000 >999 %	4,400,000 >999 %
AP Section 27(a), SB 138	-	-	-	0	-	0	0	-	0	0
REAAPROP \$207.5 from Hoonah Harbor to Harbor Facility Grant Fund (HD 1-40)										
Federal Program Match										
AL Federal-Aid Aviation State Match (HD 1-40)	10,800,000	-	10,800,000	10,800,000	-	10,800,000	-	10,800,000	0	0
1003 G/F Match (UGF)	10,800,000	-	10,800,000	6,100,000	-	6,100,000	-	6,100,000	-4,700,000 -43.5 %	-4,700,000 -43.5 %
1140 AIDEA Div (UGF)	-	-	-	4,700,000	-	4,700,000	-	4,700,000	4,700,000 >999 %	4,700,000 >999 %
AL Federal-Aid Highway State Match (HD 1-40)	50,000,000	-	50,000,000	42,600,000	-	42,600,000	-	42,600,000	-7,400,000 -14.8 %	-7,400,000 -14.8 %
1003 G/F Match (UGF)	50,000,000	-	50,000,000	9,600,000	-	9,600,000	-	9,600,000	-40,400,000 -80.8 %	-40,400,000 -80.8 %
1197 AK Cap Fnd (DGF)	-	-	-	33,000,000	-	33,000,000	-	33,000,000	33,000,000 >999 %	33,000,000 >999 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Federal Program Match (continued)										
AL Other Federal Program Match (HD 1-40)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
1003 G/F Match (UGF)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
AP Section 27(d-f), SB 138	-	-	-	0	-	0	-	0	0	0
REAPPROP \$7.4 million from Various Capital Projects to Federal Aid Highway State Match (HD 1-40)										
Airport Improvement Program										
AL Alaska International Airport System (HD 1-40)	58,700,000	-	58,700,000	-	-	-	-	-	-58,700,000 -100.0 %	-58,700,000 -100.0 %
1002 Fed Rcpts (Fed)	47,200,000	-	47,200,000	-	-	-	-	-	-47,200,000 -100.0 %	-47,200,000 -100.0 %
1027 IntAirport (Other)	11,500,000	-	11,500,000	-	-	-	-	-	-11,500,000 -100.0 %	-11,500,000 -100.0 %
AL Rural Airport Improvement Program (HD 1-40)	140,000,000	-	140,000,000	-	-	-	-	-	-140,000,000 -100.0 %	-140,000,000 -100.0 %
1002 Fed Rcpts (Fed)	140,000,000	-	140,000,000	-	-	-	-	-	-140,000,000 -100.0 %	-140,000,000 -100.0 %
AL Alaska International Airport System - Contingency Funds (HD 1-40)	-	-	-	12,550,000	-	12,550,000	-	12,550,000	12,550,000 >999 %	12,550,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	11,000,000	-	11,000,000	-	11,000,000	11,000,000 >999 %	11,000,000 >999 %
1027 IntAirport (Other)	-	-	-	1,550,000	-	1,550,000	-	1,550,000	1,550,000 >999 %	1,550,000 >999 %
AL Aniak - Airport Relocation (HD 38)	-	-	-	53,500,000	-	53,500,000	-	53,500,000	53,500,000 >999 %	53,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	53,500,000	-	53,500,000	-	53,500,000	53,500,000 >999 %	53,500,000 >999 %
AL Barrow Airport - Combined Maintenance and Operations Facility (HD 40)	-	-	-	13,000,000	-	13,000,000	-	13,000,000	13,000,000 >999 %	13,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	13,000,000	-	13,000,000	-	13,000,000	13,000,000 >999 %	13,000,000 >999 %
AL Bethel Airport - North Apron and Access Road Reconstruction (HD 38)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AL Buckland Airport Snow Removal Equipment Building (HD 40)	-	-	-	650,000	-	650,000	-	650,000	650,000 >999 %	650,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	650,000	-	650,000	-	650,000	650,000 >999 %	650,000 >999 %
AL Cordova - Airport Apron, Taxiway, and General Aviation Improvements (HD 32)	-	-	-	10,100,000	-	10,100,000	-	10,100,000	10,100,000 >999 %	10,100,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	10,100,000	-	10,100,000	-	10,100,000	10,100,000 >999 %	10,100,000 >999 %
AL Deering Airport Snow Fence (HD 40)	-	-	-	550,000	-	550,000	-	550,000	550,000 >999 %	550,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	550,000	-	550,000	-	550,000	550,000 >999 %	550,000 >999 %
AL Dillingham - Runway Pavement Rehabilitation (HD 37)	-	-	-	13,250,000	-	13,250,000	-	13,250,000	13,250,000 >999 %	13,250,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	13,250,000	-	13,250,000	-	13,250,000	13,250,000 >999 %	13,250,000 >999 %
AL Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	-	-	-	27,500	-	27,500	-	27,500	27,500 >999 %	27,500 >999 %
1027 IntAirport (Other)	-	-	-	27,500	-	27,500	-	27,500	27,500 >999 %	27,500 >999 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Airport Improvement Program (continued)											
AL Fairbanks International Airport - Annual Improvements (HD 1-5)	-	-	-	300,500	-	300,500	-	300,500	300,500	>999 %	300,500 >999 %
1027 IntAirport (Other)	-	-	-	300,500	-	300,500	-	300,500	300,500	>999 %	300,500 >999 %
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	-	-	-	137,000	-	137,000	-	137,000	137,000	>999 %	137,000 >999 %
1027 IntAirport (Other)	-	-	-	137,000	-	137,000	-	137,000	137,000	>999 %	137,000 >999 %
AL Fairbanks International Airport - Equipment (HD 1-5)	-	-	-	1,375,500	-	1,375,500	-	1,375,500	1,375,500	>999 %	1,375,500 >999 %
1002 Fed Rcpts (Fed)	-	-	-	1,205,000	-	1,205,000	-	1,205,000	1,205,000	>999 %	1,205,000 >999 %
1027 IntAirport (Other)	-	-	-	170,500	-	170,500	-	170,500	170,500	>999 %	170,500 >999 %
AL Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	-	-	-	109,500	-	109,500	-	109,500	109,500	>999 %	109,500 >999 %
1027 IntAirport (Other)	-	-	-	109,500	-	109,500	-	109,500	109,500	>999 %	109,500 >999 %
AL Fairbanks International Airport - Information Technology Improvements (HD 1-5)	-	-	-	33,000	-	33,000	-	33,000	33,000	>999 %	33,000 >999 %
1027 IntAirport (Other)	-	-	-	33,000	-	33,000	-	33,000	33,000	>999 %	33,000 >999 %
AL Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (HD 1-5)	-	-	-	7,500,000	-	7,500,000	-	7,500,000	7,500,000	>999 %	7,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	7,031,250	-	7,031,250	-	7,031,250	7,031,250	>999 %	7,031,250 >999 %
1027 IntAirport (Other)	-	-	-	468,750	-	468,750	-	468,750	468,750	>999 %	468,750 >999 %
AL Galena - Airport Improvements (HD 39)	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %	500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %	500,000 >999 %
AL Golovin - Runway and Apron Improvements (HD 39)	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000	>999 %	21,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000	>999 %	21,500,000 >999 %
AL Homer - Beluga Lake Float Plane Base Improvements (HD 29-31)	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %	2,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %	2,500,000 >999 %
AL Hughes - Airport Improvements (HD 40)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AL Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 36)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000 >999 %
AL Kivalina - Airport Erosion Control (HD 40)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %	7,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %	7,000,000 >999 %
AL Point Hope - Airport Rehabilitation (HD 40)	-	-	-	10,500,000	-	10,500,000	-	10,500,000	10,500,000	>999 %	10,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	10,500,000	-	10,500,000	-	10,500,000	10,500,000	>999 %	10,500,000 >999 %
AL Saint Michael - Airport Improvements (HD 39)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
Airport Improvement Program (continued)													
AL	Saint Michael - Snow Removal Equipment Building Upgrade (HD 39)	-	-	-	100,000	-	100,000	-	100,000	100,000	>999 %	100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	100,000	-	100,000	-	100,000	100,000	>999 %	100,000	>999 %
AL	Statewide - Aviation Preconstruction (HD 1-40)	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000	>999 %	18,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000	>999 %	18,000,000	>999 %
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %	6,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %	6,000,000	>999 %
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %
AL	Statewide - Various Certificated Airports Gate and Fencing Security Improvements (HD 1-40)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
AL	Talkeetna - Airport Improvements (HD 7-12)	-	-	-	2,750,000	-	2,750,000	-	2,750,000	2,750,000	>999 %	2,750,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,750,000	-	2,750,000	-	2,750,000	2,750,000	>999 %	2,750,000	>999 %
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 12-28)	-	-	-	625,000	-	625,000	-	625,000	625,000	>999 %	625,000	>999 %
	1027 IntAirport (Other)	-	-	-	625,000	-	625,000	-	625,000	625,000	>999 %	625,000	>999 %
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 12-28)	-	-	-	27,916,250	-	27,916,250	-	27,916,250	27,916,250	>999 %	27,916,250	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	24,500,000	-	24,500,000	-	24,500,000	24,500,000	>999 %	24,500,000	>999 %
	1027 IntAirport (Other)	-	-	-	3,416,250	-	3,416,250	-	3,416,250	3,416,250	>999 %	3,416,250	>999 %
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 12-28)	-	-	-	800,000	-	800,000	-	800,000	800,000	>999 %	800,000	>999 %
	1027 IntAirport (Other)	-	-	-	800,000	-	800,000	-	800,000	800,000	>999 %	800,000	>999 %
AL	Ted Stevens Anchorage International Airport - Environmental Projects (HD 12-28)	-	-	-	110,000	-	110,000	-	110,000	110,000	>999 %	110,000	>999 %
	1027 IntAirport (Other)	-	-	-	110,000	-	110,000	-	110,000	110,000	>999 %	110,000	>999 %
AL	Ted Stevens Anchorage International Airport - Equipment (HD 12-28)	-	-	-	5,100,000	-	5,100,000	-	5,100,000	5,100,000	>999 %	5,100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	3,600,000	-	3,600,000	-	3,600,000	3,600,000	>999 %	3,600,000	>999 %
	1027 IntAirport (Other)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Airport Improvement Program (continued)												
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 12-28)	-	-	-	1,202,000	-	1,202,000	-	1,202,000	1,202,000 >999 %	1,202,000 >999 %	
	1027 IntAirport (Other)	-	-	-	1,202,000	-	1,202,000	-	1,202,000	1,202,000 >999 %	1,202,000 >999 %	
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 12-28)	-	-	-	1,050,000	-	1,050,000	-	1,050,000	1,050,000 >999 %	1,050,000 >999 %	
	1027 IntAirport (Other)	-	-	-	1,050,000	-	1,050,000	-	1,050,000	1,050,000 >999 %	1,050,000 >999 %	
AL	Togiak - Snow Removal Equipment Building (HD 37)	-	-	-	900,000	-	900,000	-	900,000	900,000 >999 %	900,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	900,000	-	900,000	-	900,000	900,000 >999 %	900,000 >999 %	
AL	Toksook Bay - Airport and Access Road Rehabilitation (HD 38)	-	-	-	6,750,000	-	6,750,000	-	6,750,000	6,750,000 >999 %	6,750,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	6,750,000	-	6,750,000	-	6,750,000	6,750,000 >999 %	6,750,000 >999 %	
Surface Transportation Program												
AP	Surface Transportation Program (HD 1-40)	650,000,000	-	650,000,000	-	-	-	-	-	-650,000,000 -100.0 %	-650,000,000 -100.0 %	
	1002 Fed Rcpts (Fed)	650,000,000	-	650,000,000	-	-	-	-	-	-650,000,000 -100.0 %	-650,000,000 -100.0 %	
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	-	-	-	150,000	-	150,000	-	150,000	150,000 >999 %	150,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	150,000	-	150,000	-	150,000	150,000 >999 %	150,000 >999 %	
AL	Alaska Marine Highway System - Shoreside Facilities Condition Survey (HD 1-40)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %	
AL	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (HD 35)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
AL	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement (HD 37)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %	
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %	
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (HD 12-28)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Surface Transportation Program (continued)												
AL	Bethel - Ridgecrest Drive Rehabilitation (HD 38)	-	-	-	2,600,000	-	2,600,000	-	2,600,000	2,600,000 >999 %	2,600,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,600,000	-	2,600,000	-	2,600,000	2,600,000 >999 %	2,600,000 >999 %	
AL	Central Region Parks Highway - Rehabilitation and Reconstruction (HD 7-31)	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000 >999 %	60,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000 >999 %	60,000,000 >999 %	
AL	Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement (HD 6)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
AL	Dalton Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	75,000,000	-	75,000,000	-	75,000,000	75,000,000 >999 %	75,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	75,000,000	-	75,000,000	-	75,000,000	75,000,000 >999 %	75,000,000 >999 %	
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation (HD 37)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
AL	Elliott Highway - Rehabilitation and Reconstruction (HD 6)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (HD 1-5)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %	1,500,000 >999 %	
AL	Glenn Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	55,000,000	-	55,000,000	-	55,000,000	55,000,000 >999 %	55,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	55,000,000	-	55,000,000	-	55,000,000	55,000,000 >999 %	55,000,000 >999 %	
AL	Haines Highway - Rehabilitation and Reconstruction (HD 33-34)	-	-	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %	
AL	Homer - Pioneer Avenue Rehabilitation (HD 29-31)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements (HD 33-34)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 33-34)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Surface Transportation Program (continued)												
AL	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes (HD 33-34)	-	-	-	5,500,000	-	5,500,000	-	5,500,000	5,500,000 >999 %	5,500,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	5,500,000	-	5,500,000	-	5,500,000	5,500,000 >999 %	5,500,000 >999 %	
AL	Kodiak - Chiniak Highway Erosion Response (HD 32)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %	
AL	Kodiak - Otmeloi Way Reconstruction (HD 32)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (HD 1-40)	-	-	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000 >999 %	130,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000 >999 %	130,000,000 >999 %	
AL	National Highway System Modernization (HD 1-40)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %	20,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %	20,000,000 >999 %	
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 6)	-	-	-	2,800,000	-	2,800,000	-	2,800,000	2,800,000 >999 %	2,800,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,800,000	-	2,800,000	-	2,800,000	2,800,000 >999 %	2,800,000 >999 %	
AL	Nome - Seppala Drive Rehabilitation (HD 39)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %	
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %	20,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000 >999 %	20,000,000 >999 %	
AL	Richardson Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	15,000,000	-	15,000,000	-	15,000,000	15,000,000 >999 %	15,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	15,000,000	-	15,000,000	-	15,000,000	15,000,000 >999 %	15,000,000 >999 %	
AL	Sand Point - City Dock Replacement (HD 37)	-	-	-	9,000,000	-	9,000,000	-	9,000,000	9,000,000 >999 %	9,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	9,000,000	-	9,000,000	-	9,000,000	9,000,000 >999 %	9,000,000 >999 %	
AL	Selawik - Barge Landing Access Road and Boardwalk Improvements (HD 40)	-	-	-	4,800,000	-	4,800,000	-	4,800,000	4,800,000 >999 %	4,800,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	4,800,000	-	4,800,000	-	4,800,000	4,800,000 >999 %	4,800,000 >999 %	
AL	Seward Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	120,000,000	-	120,000,000	-	120,000,000	120,000,000 >999 %	120,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	120,000,000	-	120,000,000	-	120,000,000	120,000,000 >999 %	120,000,000 >999 %	
AL	Soldotna - Funny River Road Improvements (HD 29-31)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
AL	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (HD 33-36)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Surface Transportation Program (continued)												
AL	Statewide - Bridge Management System (HD 1-40)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
AL	Statewide - Civil Rights Program (HD 1-40)	-	-	-	400,000	-	400,000	-	400,000	400,000 >999 %	400,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	400,000	-	400,000	-	400,000	400,000 >999 %	400,000 >999 %	
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
AL	Statewide - Federal Lands Access Projects (HD 1-40)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %	
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	-	-	-	3,500,000	-	3,500,000	-	3,500,000	3,500,000 >999 %	3,500,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	3,500,000	-	3,500,000	-	3,500,000	3,500,000 >999 %	3,500,000 >999 %	
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %	100,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %	100,000 >999 %	
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000 >999 %	65,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000 >999 %	65,000,000 >999 %	
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (HD 1-40)	-	-	-	6,500,000	-	6,500,000	-	6,500,000	6,500,000 >999 %	6,500,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	6,500,000	-	6,500,000	-	6,500,000	6,500,000 >999 %	6,500,000 >999 %	
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	-	-	-	350,000	-	350,000	-	350,000	350,000 >999 %	350,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	350,000	-	350,000	-	350,000	350,000 >999 %	350,000 >999 %	
AL	Statewide - Planning Work Program (HD 1-40)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000 >999 %	8,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000 >999 %	8,000,000 >999 %	
AL	Statewide - Research Program (HD 1-40)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
AL	Statewide - Road Weather Information System (RWIS) (HD 1-40)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %	
AL	Statewide - Roadway Data Collection (HD 1-40)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %	
AL	Statewide - Seismic Retrofit - Bridges (HD 1-40)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
AL	Statewide - Urban Planning Program (HD 1-40)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Surface Transportation Program (continued)											
AL Statewide - Winter Trail Markings (HD 1-40)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %	
AL Steese Highway - Rehabilitation and Reconstruction (HD 6)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
AL Sterling Highway - Rehabilitation and Reconstruction (HD 1-40)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
AL Surface Transportation Preconstruction (HD 1-40)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000 >999 %	65,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000 >999 %	65,000,000 >999 %	
AL Tok Cutoff Highway - Rehabilitation and Reconstruction (HD 6)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000 >999 %	12,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000 >999 %	12,000,000 >999 %	
AL Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road (HD 7-12)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %	
AL Whittier Tunnel - Maintenance and Operations (HD 7-12)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %	
Statewide Federal Programs											
AL Cooperative Reimbursable Projects (HD 1-40)	55,000,000	-	55,000,000	55,000,000	-	55,000,000	-	55,000,000	0	0	
1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0	
1108 Stat Desig (Other)	50,000,000	-	50,000,000	50,000,000	-	50,000,000	-	50,000,000	0	0	
AL Federal Contingency Projects (HD 1-40)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000 >999 %	25,000,000 >999 %	
AL Federal Emergency Projects (HD 1-40)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %	
AL Federal Transit Administration Grants (HD 1-40)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0	
1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0	
AL Highway Safety Grants Program (HD 1-40)	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0	0	
1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0	0	
AL Statewide Safety Program (HD 1-40)	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000 >999 %	21,500,000 >999 %	
1002 Fed Rcpts (Fed)	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000 >999 %	21,500,000 >999 %	
*** Agency Totals ***	1,040,450,000	344,500	1,040,794,500	1,378,278,250	-	1,378,278,250	0	1,378,278,250	337,828,250 32.5 %	337,483,750 32.4 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	88,900,000	344,500	89,244,500	39,500,000	-	39,500,000	0	39,500,000	-49,400,000 -55.6 %	-49,744,500 -55.7 %	

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
*** Agency Totals	(continued)											
Designated General (DGF)	-	-	-	33,000,000	-	33,000,000	-	33,000,000	33,000,000	>999 %	33,000,000	>999 %
Other State Funds (Other)	91,350,000	-	91,350,000	91,192,000	-	91,192,000	-	91,192,000	-158,000	-0.2 %	-158,000	-0.2 %
Federal Receipts (Fed)	860,200,000	-	860,200,000	1,214,586,250	-	1,214,586,250	-	1,214,586,250	354,386,250	41.2 %	354,386,250	41.2 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP										
Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
1004 Gen Fund (UGF)	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
*** Agency Totals *****	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %
 <u>Funding Summary</u>										
Unrestricted General (UGF)	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000 -100.0 %	-10,000,000 -100.0 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Judiciary

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP Section 16(a), SB 138	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
5th Floor Renovation at the Rabinowitz Courthouse (HD 1-5)										
1004 Gen Fund (UGF)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
AP Court Security Projects (HD 1-40)	1,351,200	-	1,351,200	1,351,200	-	1,351,200	-	1,351,200	0	0
1004 Gen Fund (UGF)	1,351,200	-	1,351,200	1,351,200	-	1,351,200	-	1,351,200	0	0
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	2,382,100	-	2,382,100	1,694,000	-	1,694,000	-	1,694,000	-688,100 -28.9 %	-688,100 -28.9 %
1004 Gen Fund (UGF)	2,382,100	-	2,382,100	1,694,000	-	1,694,000	-	1,694,000	-688,100 -28.9 %	-688,100 -28.9 %
*** Agency Totals *****	3,733,300	-	3,733,300	3,345,200	-	3,345,200	-	3,345,200	-388,100 -10.4 %	-388,100 -10.4 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,733,300	-	3,733,300	3,345,200	-	3,345,200	-	3,345,200	-388,100 -10.4 %	-388,100 -10.4 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Legislature

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
AP 1500 W Benson Boulevard Office Building and Land Purchase (HD 12-28)	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %
1197 AK Cap Fnd (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %
AP Section 30(a), SB 138	-	-	-	1,500,000	-	1,500,000	1,500,000	-	0	1,500,000 >999 %
Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex (HD 33-34)	-	-	-	1,500,000	-	1,500,000	1,500,000	-	0	1,500,000 >999 %
1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	1,500,000	-	0	1,500,000 >999 %
AP Section 30(b), SB 138	-	-	-	4,017,500	-	4,017,500	4,017,500	-	0	4,017,500 >999 %
Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities (HD 33-34)	-	-	-	4,017,500	-	4,017,500	4,017,500	-	0	4,017,500 >999 %
1004 Gen Fund (UGF)	-	-	-	4,017,500	-	4,017,500	4,017,500	-	0	4,017,500 >999 %
*** Agency Totals *****	-	-	-	18,017,500	-	18,017,500	18,017,500	-	0	18,017,500 >999 %
 <u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	-	5,517,500	-	5,517,500	5,517,500	-	0	5,517,500 >999 %
Designated General (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %

2016 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: All Agencies

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
*** All Agencies Totals *****	1,270,631,458	2,428,500	1,273,059,958	1,606,401,926	-1,000,000	1,605,401,926	23,066,302	1,582,335,624	311,704,166	24.5 %	332,341,968	26.1 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	187,385,287	2,428,500	189,813,787	106,088,561	-750,000	105,338,561	9,201,500	96,137,061	-91,248,226	-48.7 %	-84,475,226	-44.5 %
Designated General (DGF)	8,879,765	-	8,879,765	57,205,907	-250,000	56,955,907	12,500,000	44,455,907	35,576,142	400.6 %	48,076,142	541.4 %
Other State Funds (Other)	104,421,300	-	104,421,300	117,872,902	-	117,872,902	1,364,802	116,508,100	12,086,800	11.6 %	13,451,602	12.9 %
Federal Receipts (Fed)	969,945,106	-	969,945,106	1,325,234,556	-	1,325,234,556	-	1,325,234,556	355,289,450	36.6 %	355,289,450	36.6 %