

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Fish and Game											
AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs	350,000	-	350,000	350,000	-	350,000	-	350,000	0	0
	1004 Gen Fund (UGF)	350,000	-	350,000	350,000	-	350,000	-	350,000	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Fairbanks International Airport - Advanced Project Design and Planning	-	-	-	27,500	-	27,500	-	27,500	27,500 >999 %	27,500 >999 %
	1027 IntAirport (Other)	-	-	-	27,500	-	27,500	-	27,500	27,500 >999 %	27,500 >999 %
AL	Fairbanks International Airport - Annual Improvements	-	-	-	300,500	-	300,500	-	300,500	300,500 >999 %	300,500 >999 %
	1027 IntAirport (Other)	-	-	-	300,500	-	300,500	-	300,500	300,500 >999 %	300,500 >999 %
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	-	-	-	137,000	-	137,000	-	137,000	137,000 >999 %	137,000 >999 %
	1027 IntAirport (Other)	-	-	-	137,000	-	137,000	-	137,000	137,000 >999 %	137,000 >999 %
AL	Fairbanks International Airport - Equipment	-	-	-	1,375,500	-	1,375,500	-	1,375,500	1,375,500 >999 %	1,375,500 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,205,000	-	1,205,000	-	1,205,000	1,205,000 >999 %	1,205,000 >999 %
	1027 IntAirport (Other)	-	-	-	170,500	-	170,500	-	170,500	170,500 >999 %	170,500 >999 %
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	-	-	-	109,500	-	109,500	-	109,500	109,500 >999 %	109,500 >999 %
	1027 IntAirport (Other)	-	-	-	109,500	-	109,500	-	109,500	109,500 >999 %	109,500 >999 %
AL	Fairbanks International Airport - Information Technology Improvements	-	-	-	33,000	-	33,000	-	33,000	33,000 >999 %	33,000 >999 %
	1027 IntAirport (Other)	-	-	-	33,000	-	33,000	-	33,000	33,000 >999 %	33,000 >999 %
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	-	-	-	7,500,000	-	7,500,000	-	7,500,000	7,500,000 >999 %	7,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	7,031,250	-	7,031,250	-	7,031,250	7,031,250 >999 %	7,031,250 >999 %
	1027 IntAirport (Other)	-	-	-	468,750	-	468,750	-	468,750	468,750 >999 %	468,750 >999 %
Surface Transportation Program											
AL	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000 >999 %	10,000,000 >999 %

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Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] <u>GovAmnd+</u>	[2] <u>Gov16SupCap</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>VETO</u>	[6] <u>SLA2016</u>	[7] <u>16SupCap</u>	[8] <u>17Budget</u>	[8] - [1] <u>GovAmnd+ to 17Budget</u>	[6] - [3] <u>GovTotal to SLA2016</u>		
Judiciary													
AP	Section 16(a), SB 138	-	-	-	300,000	-	300,000	-	300,000	300,000	>999 %	300,000	>999 %
	5th Floor Renovation at the Rabinowitz Courthouse												
	1004 Gen Fund (UGF)	-	-	-	300,000	-	300,000	-	300,000	300,000	>999 %	300,000	>999 %
*** House District Totals		350,000	-	350,000	20,133,000	-	20,133,000	-	20,133,000	19,783,000	>999 %	19,783,000	>999 %
Funding Summary													
	Unrestricted General (UGF)	350,000	-	350,000	650,000	-	650,000	-	650,000	300,000	85.7 %	300,000	85.7 %
	Other State Funds (Other)	-	-	-	1,246,750	-	1,246,750	-	1,246,750	1,246,750	>999 %	1,246,750	>999 %
	Federal Receipts (Fed)	-	-	-	18,236,250	-	18,236,250	-	18,236,250	18,236,250	>999 %	18,236,250	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 6 Eilson/Denail/Up Yuk/Bord

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
AL Elliott Highway - Rehabilitation and Reconstruction	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %
AL Nenana - Little Goldstream Creek Bridge Replacement	-	-	-	2,800,000	-	2,800,000	-	2,800,000	2,800,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	2,800,000	-	2,800,000	-	2,800,000	2,800,000	>999 %
AL Steese Highway - Rehabilitation and Reconstruction	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
AL Tok Cutoff Highway - Rehabilitation and Reconstruction	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %
*** House District Totals	-	-	-	48,800,000	-	48,800,000	-	48,800,000	48,800,000	>999 %
<u>Funding Summary</u>										
Federal Receipts (Fed)	-	-	-	48,800,000	-	48,800,000	-	48,800,000	48,800,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

	[1] <u>GovAmnd+</u>	[2] <u>Gov16SupCap</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>VETO</u>	[6] <u>SLA2016</u>	[7] <u>16SupCap</u>	[8] <u>17Budget</u>	[8] - [1] <u>GovAmnd+ to 17Budget</u>	[6] - [3] <u>GovTotal to SLA2016</u>
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL				2,750,000	-	2,750,000	-	2,750,000	2,750,000	>999 %
Talkeetna - Airport Improvements	-	-	-	2,750,000	-	2,750,000	-	2,750,000	2,750,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	2,750,000	-	2,750,000	-	2,750,000	2,750,000	>999 %
Surface Transportation Program										
AL				6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %
Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %
AL				4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
Whittier Tunnel - Maintenance and Operations	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
*** House District Totals	-	-	-	12,750,000	-	12,750,000	-	12,750,000	12,750,000	>999 %
<u>Funding Summary</u>										
Federal Receipts (Fed)	-	-	-	12,750,000	-	12,750,000	-	12,750,000	12,750,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	115,000	-	115,000	115,000	-	115,000	-	115,000	0	0
	1004 Gen Fund (UGF)	115,000	-	115,000	115,000	-	115,000	-	115,000	0	0
Department of Transportation and Public Facilities											
AP	Emergency Repair of Eklutna Overpass	-	344,500	344,500	-	-	-	-	0	-344,500	-100.0 %
	1004 Gen Fund (UGF)	-	344,500	344,500	-	-	-	-	0	-344,500	-100.0 %
Airport Improvement Program											
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	-	-	-	625,000	-	625,000	-	625,000	625,000	>999 %
	1027 IntAirport (Other)	-	-	-	625,000	-	625,000	-	625,000	625,000	>999 %
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	-	-	-	27,916,250	-	27,916,250	-	27,916,250	27,916,250	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	24,500,000	-	24,500,000	-	24,500,000	24,500,000	>999 %
	1027 IntAirport (Other)	-	-	-	3,416,250	-	3,416,250	-	3,416,250	3,416,250	>999 %
AL	Ted Stevens Anchorage International Airport - Annual Improvements	-	-	-	800,000	-	800,000	-	800,000	800,000	>999 %
	1027 IntAirport (Other)	-	-	-	800,000	-	800,000	-	800,000	800,000	>999 %
AL	Ted Stevens Anchorage International Airport - Environmental Projects	-	-	-	110,000	-	110,000	-	110,000	110,000	>999 %
	1027 IntAirport (Other)	-	-	-	110,000	-	110,000	-	110,000	110,000	>999 %
AL	Ted Stevens Anchorage International Airport - Equipment	-	-	-	5,100,000	-	5,100,000	-	5,100,000	5,100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	3,600,000	-	3,600,000	-	3,600,000	3,600,000	>999 %
	1027 IntAirport (Other)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	-	-	-	1,202,000	-	1,202,000	-	1,202,000	1,202,000	>999 %
	1027 IntAirport (Other)	-	-	-	1,202,000	-	1,202,000	-	1,202,000	1,202,000	>999 %
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	-	-	-	1,050,000	-	1,050,000	-	1,050,000	1,050,000	>999 %
	1027 IntAirport (Other)	-	-	-	1,050,000	-	1,050,000	-	1,050,000	1,050,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Transportation and Public Facilities (continued)										
Surface Transportation Program										
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %
Legislature										
AP 1500 W Benson Boulevard Office Building and Land Purchase	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %
1197 AK Cap Fnd (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %
*** House District Totals	115,000	344,500	459,500	74,418,250	-	74,418,250	12,500,000	61,918,250	61,803,250	>999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	115,000	344,500	459,500	115,000	-	115,000	-	115,000	0	-344,500 -75.0 %
Designated General (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000	-	0	12,500,000 >999 %
Other State Funds (Other)	-	-	-	8,703,250	-	8,703,250	-	8,703,250	8,703,250	>999 %
Federal Receipts (Fed)	-	-	-	53,100,000	-	53,100,000	-	53,100,000	53,100,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Seward - Flood Protection Scoping and Feasibility Study	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
	1004 Gen Fund (UGF)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Kachemak Selo New K-12 School Construction	10,867,503	-	10,867,503	10,867,503	-	10,867,503	-	10,867,503	0	0
	1004 Gen Fund (UGF)	10,867,503	-	10,867,503	10,867,503	-	10,867,503	-	10,867,503	0	0
Department of Environmental Conservation											
AP	Section 21(c), SB 138 REAPPROP \$1.02 million from Various Water Sewer Projects to Kenai Wastewater Treatment Plant Upgrades Phase II	0	-	0	0	-	0	0	-	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Homer - Beluga Lake Float Plane Base Improvements	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %
Surface Transportation Program											
AL	Homer - Pioneer Avenue Rehabilitation	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %
AL	Soldotna - Funny River Road Improvements	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
***	House District Totals	11,167,503	-	11,167,503	19,667,503	-	19,667,503	0	19,667,503	8,500,000	76.1 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	11,167,503	-	11,167,503	11,167,503	-	11,167,503	0	11,167,503	0	0
	Federal Receipts (Fed)	-	-	-	8,500,000	-	8,500,000	-	8,500,000	8,500,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-31 Southcentral Region

	[1] <u>GovAmnd+</u>	[2] <u>Gov16SupCap</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>VETO</u>	[6] <u>SLA2016</u>	[7] <u>16SupCap</u>	[8] <u>17Budget</u>	[8] - [1] <u>GovAmnd+ to 17Budget</u>	[6] - [3] <u>GovTotal to SLA2016</u>
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL				60,000,000	-	60,000,000	-	60,000,000	60,000,000	>999 %
Central Region Parks Highway - Rehabilitation and Reconstruction										
1002 Fed Rcpts (Fed)	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000	>999 %
*** House District Totals	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000	>999 %
<u>Funding Summary</u>										
Federal Receipts (Fed)	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
District by Impact**

House District: 32 Kodiak/Cordova/Seldovia

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Natural Resources										
AP										
EVOS Trustee Council Purchase of Conservation Easements at Termination Point and Long Island	-	-	-	11,680,000	-	11,680,000	-	11,680,000	11,680,000 >999 %	11,680,000 >999 %
1018 EVOS Civil (Other)	-	-	-	11,680,000	-	11,680,000	-	11,680,000	11,680,000 >999 %	11,680,000 >999 %
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL										
Cordova - Airport Apron, Taxiway, and General Aviation Improvements	-	-	-	10,100,000	-	10,100,000	-	10,100,000	10,100,000 >999 %	10,100,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	10,100,000	-	10,100,000	-	10,100,000	10,100,000 >999 %	10,100,000 >999 %
Surface Transportation Program										
AL										
Kodiak - Chiniak Highway Erosion Response	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000 >999 %	7,000,000 >999 %
AL										
Kodiak - Otmeloi Way Reconstruction	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %
*** House District Totals	-	-	-	32,780,000	-	32,780,000	-	32,780,000	32,780,000 >999 %	32,780,000 >999 %
Funding Summary										
Other State Funds (Other)	-	-	-	11,680,000	-	11,680,000	-	11,680,000	11,680,000 >999 %	11,680,000 >999 %
Federal Receipts (Fed)	-	-	-	21,100,000	-	21,100,000	-	21,100,000	21,100,000 >999 %	21,100,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Administration											
AP	State Capitol Third Floor Improvements	475,000	-	475,000	475,000	-	475,000	-	475,000	0	0
	1108 Stat Desig (Other)	475,000	-	475,000	475,000	-	475,000	-	475,000	0	0
Department of Environmental Conservation											
AP	Section 21(a), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.04 million from Various Water Sewer Projects to Haines Sewer Treatment Plant Health and Safety Upgrades										
Department of Transportation and Public Facilities											
Surface Transportation Program											
AL	Haines Highway - Rehabilitation and Reconstruction	-	-	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000 >999 %	30,000,000 >999 %
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000 >999 %	1,000,000 >999 %
AL	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes	-	-	-	5,500,000	-	5,500,000	-	5,500,000	5,500,000 >999 %	5,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	5,500,000	-	5,500,000	-	5,500,000	5,500,000 >999 %	5,500,000 >999 %
Legislature											
AP	Section 30(a), SB 138	-	-	-	1,500,000	-	1,500,000	1,500,000	-	0	1,500,000 >999 %
	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex										
	1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	1,500,000	-	0	1,500,000 >999 %
AP	Section 30(b), SB 138	-	-	-	4,017,500	-	4,017,500	4,017,500	-	0	4,017,500 >999 %
	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities										
	1004 Gen Fund (UGF)	-	-	-	4,017,500	-	4,017,500	4,017,500	-	0	4,017,500 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
*** House District Totals	475,000	-	475,000	43,492,500	-	43,492,500	5,517,500	37,975,000	37,500,000 >999 %	43,017,500 >999 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	0	-	0	5,517,500	-	5,517,500	5,517,500	-	0	5,517,500 >999 %
Other State Funds (Other)	475,000	-	475,000	475,000	-	475,000	-	475,000	0	0
Federal Receipts (Fed)	-	-	-	37,500,000	-	37,500,000	-	37,500,000	37,500,000 >999 %	37,500,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Inter-Island Ferry Authority	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
1004 Gen Fund (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
*** House District Totals	250,000	-	250,000	2,250,000	-	2,250,000	-	2,250,000	2,000,000 800.0 %	2,000,000 800.0 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
Federal Receipts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL										
Kake Schools Boiler Replacement	185,944	-	185,944	0	-	0	-	0	-185,944 -100.0 %	-185,944 -100.0 %
1004 Gen Fund (UGF)	185,944	-	185,944	0	-	0	-	0	-185,944 -100.0 %	-185,944 -100.0 %
AL										
Petersburg Middle/High School Primary Boiler Replacement	49,135	-	49,135	0	-	0	-	0	-49,135 -100.0 %	-49,135 -100.0 %
1004 Gen Fund (UGF)	49,135	-	49,135	0	-	0	-	0	-49,135 -100.0 %	-49,135 -100.0 %
AP										
Mt. Edgecumbe High School Deferred Maintenance	1,000,000	-	1,000,000	350,000	-	350,000	-	350,000	-650,000 -65.0 %	-650,000 -65.0 %
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	350,000	-	350,000	-	350,000	-650,000 -65.0 %	-650,000 -65.0 %
Department of Environmental Conservation										
AP										
Section 21(b), SB 138	0	-	0	0	-	0	0	-	0	0
REAPPROP \$1.04 million from Various Water Sewer Projects to Sitka South Lake and West DeGross Water and Sewer Replacement										
Department of Transportation and Public Facilities										
Surface Transportation Program										
AL										
Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
*** House District Totals	1,235,079	-	1,235,079	5,350,000	-	5,350,000	0	5,350,000	4,114,921 333.2 %	4,114,921 333.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,235,079	-	1,235,079	350,000	-	350,000	0	350,000	-885,079 -71.7 %	-885,079 -71.7 %
Federal Receipts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Environmental Conservation										
AP Section 21(d), SB 138	0	-	0	0	-	0	0	-	0	0
REAPPROP \$1.04 million from Various Water Sewer Projects to Ketchikan Gateway Borough South Tongass Shoup to Forest Park Water and										
AP Section 21(e), SB 138	0	-	0	0	-	0	0	-	0	0
REAPPROP estimated \$48.3, but not to exceed \$731.3 from Various Water Sewer Projects to Wrangell Water Main Replacement										
Department of Transportation and Public Facilities										
Airport Improvement Program										
AL Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
*** House District Totals	0	-	0	1,500,000	-	1,500,000	0	1,500,000	1,500,000	>999 %
Federal Receipts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget		[6] - [3] GovTotal to SLA2016	
Department of Education and Early Development													
Major Maintenance Grant Fund (AS 14.11.007)													
AL	Bristol Bay School Energy Upgrades and Renovations	11,048,454	-	11,048,454	0	-	0	-	0	-11,048,454	-100.0 %	-11,048,454	-100.0 %
	1004 Gen Fund (UGF)	11,048,454	-	11,048,454	0	-	0	-	0	-11,048,454	-100.0 %	-11,048,454	-100.0 %
Department of Transportation and Public Facilities													
Airport Improvement Program													
AL	Dillingham - Runway Pavement Rehabilitation	-	-	-	13,250,000	-	13,250,000	-	13,250,000	13,250,000	>999 %	13,250,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	13,250,000	-	13,250,000	-	13,250,000	13,250,000	>999 %	13,250,000	>999 %
AL	Togiak - Snow Removal Equipment Building	-	-	-	900,000	-	900,000	-	900,000	900,000	>999 %	900,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	900,000	-	900,000	-	900,000	900,000	>999 %	900,000	>999 %
Surface Transportation Program													
AL	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %	7,000,000	>999 %
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %	5,000,000	>999 %
AL	Sand Point - City Dock Replacement	-	-	-	9,000,000	-	9,000,000	-	9,000,000	9,000,000	>999 %	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	9,000,000	-	9,000,000	-	9,000,000	9,000,000	>999 %	9,000,000	>999 %
*** House District Totals		11,048,454	-	11,048,454	35,150,000	-	35,150,000	-	35,150,000	24,101,546	218.1 %	24,101,546	218.1 %
<u>Funding Summary</u>													
	Unrestricted General (UGF)	11,048,454	-	11,048,454	0	-	0	-	0	-11,048,454	-100.0 %	-11,048,454	-100.0 %
	Federal Receipts (Fed)	-	-	-	35,150,000	-	35,150,000	-	35,150,000	35,150,000	>999 %	35,150,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Lower Kuskokwim School District - Bethel Regional	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0	0
	High School Central Kitchen and Multipurpose Addition										
	1222 REAA Fund (DGF)	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0	0
Department of Military and Veterans Affairs											
AP	Bethel Scout Battalion - Phase 1 of 5	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Aniak - Airport Relocation	-	-	-	53,500,000	-	53,500,000	-	53,500,000	53,500,000 >999 %	53,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	53,500,000	-	53,500,000	-	53,500,000	53,500,000 >999 %	53,500,000 >999 %
AL	Bethel Airport - North Apron and Access Road	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	Reconstruction										
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
AL	Toksook Bay - Airport and Access Road Rehabilitation	-	-	-	6,750,000	-	6,750,000	-	6,750,000	6,750,000 >999 %	6,750,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	6,750,000	-	6,750,000	-	6,750,000	6,750,000 >999 %	6,750,000 >999 %
Surface Transportation Program											
AL	Bethel - Ridgecrest Drive Rehabilitation	-	-	-	2,600,000	-	2,600,000	-	2,600,000	2,600,000 >999 %	2,600,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,600,000	-	2,600,000	-	2,600,000	2,600,000 >999 %	2,600,000 >999 %
***	House District Totals	8,129,765	-	8,129,765	74,979,765	-	74,979,765	-	74,979,765	66,850,000 822.3 %	66,850,000 822.3 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	Designated General (DGF)	7,129,765	-	7,129,765	7,129,765	-	7,129,765	-	7,129,765	0	0
	Federal Receipts (Fed)	-	-	-	67,850,000	-	67,850,000	-	67,850,000	67,850,000 >999 %	67,850,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 39 Bering Straits/Yukon Delta

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Nome - Arctic Deep Draft Port Design	-	-	-	1,600,000	-	1,600,000	1,600,000	-	0	1,600,000 >999 %
	1140 AIDEA Div (UGF)	-	-	-	1,600,000	-	1,600,000	1,600,000	-	0	1,600,000 >999 %
Department of Corrections											
AP	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs	-	1,084,000	1,084,000	1,084,000	-	1,084,000	1,084,000	-	0	0
	1004 Gen Fund (UGF)	-	1,084,000	1,084,000	1,084,000	-	1,084,000	1,084,000	-	0	0
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Galena - Airport Improvements	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
AL	Golovin - Runway and Apron Improvements	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000 >999 %	21,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000 >999 %	21,500,000 >999 %
AL	Saint Michael - Airport Improvements	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
AL	Saint Michael - Snow Removal Equipment Building Upgrade	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %	100,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	100,000	-	100,000	-	100,000	100,000 >999 %	100,000 >999 %
Surface Transportation Program											
AL	Nome - Seppala Drive Rehabilitation	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
*** House District Totals		-	1,084,000	1,084,000	29,784,000	-	29,784,000	2,684,000	27,100,000	27,100,000 >999 %	28,700,000 >999 %
Funding Summary											
	Unrestricted General (UGF)	-	1,084,000	1,084,000	2,684,000	-	2,684,000	2,684,000	-	0	1,600,000 147.6 %
	Federal Receipts (Fed)	-	-	-	27,100,000	-	27,100,000	-	27,100,000	27,100,000 >999 %	27,100,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	Section 15(1), SB 138	975,000	-	975,000	975,000	-	975,000	-	975,000	0	0
	City of Barrow - Local Government Operations										
	1063 NPR Fund (Fed)	975,000	-	975,000	975,000	-	975,000	-	975,000	0	0
AL	Section 15(2), SB 138	168,103	-	168,103	168,103	-	168,103	-	168,103	0	0
	North Slope Borough - Lesser Snow Goose Black Brant Monitoring										
	1063 NPR Fund (Fed)	168,103	-	168,103	168,103	-	168,103	-	168,103	0	0
AL	Section 15(3), SB 138	170,331	-	170,331	170,331	-	170,331	-	170,331	0	0
	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment										
	1063 NPR Fund (Fed)	170,331	-	170,331	170,331	-	170,331	-	170,331	0	0
AL	Section 15(4), SB 138	226,437	-	226,437	226,437	-	226,437	-	226,437	0	0
	City of Wainwright - Wainwright Youth Program										
	1063 NPR Fund (Fed)	226,437	-	226,437	226,437	-	226,437	-	226,437	0	0
AL	Section 15(5), SB 138	311,726	-	311,726	311,726	-	311,726	-	311,726	0	0
	City of Wainwright - Local Government Operations										
	1063 NPR Fund (Fed)	311,726	-	311,726	311,726	-	311,726	-	311,726	0	0
AL	Section 15(6), SB 138	178,792	-	178,792	178,792	-	178,792	-	178,792	0	0
	City of Nuiqsut - Youth Center Operations and Maintenance										
	1063 NPR Fund (Fed)	178,792	-	178,792	178,792	-	178,792	-	178,792	0	0
AL	Section 15(7), SB 138	229,151	-	229,151	229,151	-	229,151	-	229,151	0	0
	City of Atkasuk - Local Government Operations and Youth Program										
	1063 NPR Fund (Fed)	229,151	-	229,151	229,151	-	229,151	-	229,151	0	0
AL	Section 15(8), SB 138	502,508	-	502,508	502,508	-	502,508	-	502,508	0	0
	City of Nuiqsut - Local Government Operations and Maintenance										
	1063 NPR Fund (Fed)	502,508	-	502,508	502,508	-	502,508	-	502,508	0	0
AL	Section 15(9), SB 138	266,176	-	266,176	266,176	-	266,176	-	266,176	0	0
	City of Anaktuvuk Pass - Local Operations										
	1063 NPR Fund (Fed)	266,176	-	266,176	266,176	-	266,176	-	266,176	0	0
AL	Section 15(10), SB 138	126,286	-	126,286	126,286	-	126,286	-	126,286	0	0
	City of Anaktuvuk Pass - Community Hall and City Office Weatherization										
	1063 NPR Fund (Fed)	126,286	-	126,286	126,286	-	126,286	-	126,286	0	0

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Commerce, Community and Economic Development (continued)											
National Petroleum Reserve - Alaska Impact Grant Program (continued)											
AL	Section 15(11), SB 138	85,800	-	85,800	85,800	-	85,800	-	85,800	0	0
	City of Nuiqsut - Kisik Community Center HVAC Renovation										
	1063 NPR Fund (Fed)	85,800	-	85,800	85,800	-	85,800	-	85,800	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Kivalina K-12 Replacement School - Kasayulie	7,238,422	-	7,238,422	0	-	0	-	0	-7,238,422	-100.0 %
	1004 Gen Fund (UGF)	7,238,422	-	7,238,422	0	-	0	-	0	-7,238,422	-100.0 %
Department of Transportation and Public Facilities											
Airport Improvement Program											
AL	Barrow Airport - Combined Maintenance and Operations Facility	-	-	-	13,000,000	-	13,000,000	-	13,000,000	13,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	13,000,000	-	13,000,000	-	13,000,000	13,000,000	>999 %
AL	Buckland Airport Snow Removal Equipment Building	-	-	-	650,000	-	650,000	-	650,000	650,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	650,000	-	650,000	-	650,000	650,000	>999 %
AL	Deering Airport Snow Fence	-	-	-	550,000	-	550,000	-	550,000	550,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	550,000	-	550,000	-	550,000	550,000	>999 %
AL	Hughes - Airport Improvements	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
AL	Kivalina - Airport Erosion Control	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	7,000,000	-	7,000,000	-	7,000,000	7,000,000	>999 %
AL	Point Hope - Airport Rehabilitation	-	-	-	10,500,000	-	10,500,000	-	10,500,000	10,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	10,500,000	-	10,500,000	-	10,500,000	10,500,000	>999 %
Surface Transportation Program											
AL	Selawik - Barge Landing Access Road and Boardwalk Improvements	-	-	-	4,800,000	-	4,800,000	-	4,800,000	4,800,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	4,800,000	-	4,800,000	-	4,800,000	4,800,000	>999 %
***	House District Totals	10,478,732	-	10,478,732	41,740,310	-	41,740,310	-	41,740,310	31,261,578	298.3 %
Funding Summary											
	Unrestricted General (UGF)	7,238,422	-	7,238,422	0	-	0	-	0	-7,238,422	-100.0 %
	Federal Receipts (Fed)	3,240,310	-	3,240,310	41,740,310	-	41,740,310	-	41,740,310	38,500,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Administration											
AP	Alaska Land Mobile Radio System	-	1,000,000	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	0
AP	General Services Public Building Fund Buildings	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0
	Deferred Maintenance										
	1147 PublicBldg (Other)	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0	0
AP	Section 17(b), SB 138	-	0	0	0	-	0	0	-	0	0
	REAPPROP \$1.3 million from AOGCC Reservoir										
	Depletion Studies for Alaska Land Mobile Radio System										
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Bulk Fuel Upgrades	6,650,000	-	6,650,000	1,300,000	-	1,300,000	-	1,300,000	-5,350,000 -80.5 %	-5,350,000 -80.5 %
	1002 Fed Rcpts (Fed)	5,350,000	-	5,350,000	0	-	0	-	0	-5,350,000 -100.0 %	-5,350,000 -100.0 %
	1004 Gen Fund (UGF)	1,300,000	-	1,300,000	0	-	0	-	0	-1,300,000 -100.0 %	-1,300,000 -100.0 %
	1169 PCE Endow (DGF)	-	-	-	1,300,000	-	1,300,000	-	1,300,000	1,300,000 >999 %	1,300,000 >999 %
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	-	330,000	0	-	0	-	0	-330,000 -100.0 %	-330,000 -100.0 %
	1004 Gen Fund (UGF)	330,000	-	330,000	0	-	0	-	0	-330,000 -100.0 %	-330,000 -100.0 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	5,650,000	-	5,650,000	1,446,142	-	1,446,142	-	1,446,142	-4,203,858 -74.4 %	-4,203,858 -74.4 %
	1002 Fed Rcpts (Fed)	3,150,000	-	3,150,000	0	-	0	-	0	-3,150,000 -100.0 %	-3,150,000 -100.0 %
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	0	-	0	-	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1169 PCE Endow (DGF)	-	-	-	1,446,142	-	1,446,142	-	1,446,142	1,446,142 >999 %	1,446,142 >999 %
AP	Community Block Grants	6,060,000	-	6,060,000	6,060,000	-	6,060,000	-	6,060,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0	0
	1003 G/F Match (UGF)	60,000	-	60,000	60,000	-	60,000	-	60,000	0	0
AP	REAPPROP \$1.6 million from Tanana River Bridge Access to the Alaska Railroad Corporation for Positive Train Control	-	0	0	-	-	-	-	-	0	0
AP	Section 18(b), SB 138	-	-	-	0	-	0	0	-	0	0
	REAPPROP \$1.054 million from AEA Alcan Intertie and AEA Energy Plan Implementation to AEA for Rural Power Systems Upgrades										

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]	
	GovAmnd+	Gov16SupCap	GovTotal	TotalApprop	VETO	SLA2016	16SupCap	17Budget	GovAmnd+ to 17Budget	GovTotal to SLA2016	
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP				1,364,802		1,364,802	1,364,802		0	1,364,802	>999 %
	Section 28, SB 138										
	Alaska Travel Industry Association - Alaska Visitor										
	Statistics Program Research and Other Tourism Research and Marketing										
				1,364,802		1,364,802	1,364,802		0	1,364,802	>999 %
	1108 Stat Desig (Other)										
AP				80,000		80,000		80,000	80,000	>999 %	>999 %
	Section 18(a), SB 138										
	Life Alaska Donor Services, Inc. - Donor Program										
				80,000		80,000		80,000	80,000	>999 %	>999 %
	1202 Anat Fnd (DGF)										
AP	600,000		600,000	400,000		400,000		400,000	-200,000	-33.3 %	-33.3 %
	Marine Exchange of Alaska - Alaska Vessel Tracking										
	System Upgrades and Expansion										
	600,000		600,000	400,000		400,000		400,000	-200,000	-33.3 %	-33.3 %
	1206 CVP Tax (Other)										
AP				0		0	0		0		
	Section 18(c), SB 138										
	REAPPROP \$3 million to Denali Commission - State										
	Support for Rural Roads and Waterfront Development Partnership										
Department of Corrections											
AP	1,000,000		1,000,000	1,000,000		1,000,000		1,000,000	0		0
	Annual Safety and Security Maintenance and Repair										
	1,000,000		1,000,000	1,000,000		1,000,000		1,000,000	0		0
	1004 Gen Fund (UGF)										
AP	1,800,000		1,800,000	0		0		0	-1,800,000	-100.0 %	-1,800,000 -100.0 %
	OSHA Electrical Arc Flash Assessment and Remediation										
	1,800,000		1,800,000	0		0		0	-1,800,000	-100.0 %	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)										
AP				0		0	0		0		0
	Section 19(a), SB 138										
	REAPPROP \$1.8 million from Goose Creek Start-up										
	Furniture and Equipment for OSHA Electrical Arc Flash Assessment and Remediation										
AP	1,500,000		1,500,000						-1,500,000	-100.0 %	-1,500,000 -100.0 %
	Time Accounting Module Changes to Alaska										
	Corrections Offender Management System and Victim Information Notification System										
	1,500,000		1,500,000						-1,500,000	-100.0 %	-1,500,000 -100.0 %
	1004 Gen Fund (UGF)										
AP				1,500,000		1,500,000		1,500,000	1,500,000	>999 %	1,500,000 >999 %
	Section 19(b), SB 138										
	(CONTINGENT SB 91) Time Accounting Module										
	Changes to Corrections Offender Mgmt System and Victim Information Notification System										
				1,500,000		1,500,000		1,500,000	1,500,000	>999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)										

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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Environmental Conservation											
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	-	2,526,300	2,526,300	-	2,526,300	-	2,526,300	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	-	2,526,300	2,526,300	-	2,526,300	-	2,526,300	0	0
AP	Statewide Contaminated Sites Cleanup	1,000,000	-	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %	-500,000 -50.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	500,000	-	500,000	-	500,000	-500,000 -50.0 %	-500,000 -50.0 %
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	38,898,000	-	38,898,000	38,898,000	-	38,898,000	-	38,898,000	0	0
	1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	31,350,000	-	31,350,000	-	31,350,000	0	0
	1003 G/F Match (UGF)	7,248,000	-	7,248,000	7,248,000	-	7,248,000	-	7,248,000	0	0
	1108 Stat Desig (Other)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
AL	Expansion, Upgrade, and Replacement of Existing Service	25,932,000	-	25,932,000	25,932,000	-	25,932,000	-	25,932,000	0	0
	1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	20,900,000	-	20,900,000	-	20,900,000	0	0
	1003 G/F Match (UGF)	4,832,000	-	4,832,000	4,832,000	-	4,832,000	-	4,832,000	0	0
	1108 Stat Desig (Other)	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
Department of Fish and Game											
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	0	-	0	-	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0	0
	1003 G/F Match (UGF)	750,000	-	750,000	0	-	0	-	0	-750,000 -100.0 %	-750,000 -100.0 %
	1024 Fish/Game (Other)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %	750,000 >999 %
Office of the Governor											
AP	Primary and General Elections	3,814,000	-	3,814,000	0	-	0	-	0	-3,814,000 -100.0 %	-3,814,000 -100.0 %
	1004 Gen Fund (UGF)	3,694,000	-	3,694,000	0	-	0	-	0	-3,694,000 -100.0 %	-3,694,000 -100.0 %
	1185 Elect Fund (Other)	120,000	-	120,000	0	-	0	-	0	-120,000 -100.0 %	-120,000 -100.0 %

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Health and Social Services											
AP	Emergency Medical Services Match for Code Blue Project	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1003 G/F Match (UGF)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
AP	Health Information Exchange Providers Incentive Program	4,080,000	-	4,080,000	4,080,000	-	4,080,000	-	4,080,000	0	0
	1002 Fed Rcpts (Fed)	3,600,000	-	3,600,000	3,600,000	-	3,600,000	-	3,600,000	0	0
	1003 G/F Match (UGF)	480,000	-	480,000	480,000	-	480,000	-	480,000	0	0
AP	MH Essential Program Equipment	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1037 GF/MH (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
	1092 MHTAAR (Other)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	-	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0	0
	1004 Gen Fund (UGF)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
	1037 GF/MH (UGF)	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	1092 MHTAAR (Other)	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	1,416,845	-	1,416,845	1,416,845	-	1,416,845	-	1,416,845	0	0
	1004 Gen Fund (UGF)	1,416,845	-	1,416,845	1,416,845	-	1,416,845	-	1,416,845	0	0
AP	Office of Civil Rights Remediation Completion	2,773,980	-	2,773,980	2,773,980	-	2,773,980	-	2,773,980	0	0
	1002 Fed Rcpts (Fed)	554,796	-	554,796	554,796	-	554,796	-	554,796	0	0
	1003 G/F Match (UGF)	2,219,184	-	2,219,184	2,219,184	-	2,219,184	-	2,219,184	0	0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	1,417,500	-	1,417,500	1,417,500	-	1,417,500	-	1,417,500	0	0
	1004 Gen Fund (UGF)	1,417,500	-	1,417,500	1,417,500	-	1,417,500	-	1,417,500	0	0
AP	Section 23(a), SB 138 (CONTINGENT SB74) Modification of Medicaid Management Info Sys, Health Info Exchange and development of a health information infra	-	-	-	10,448,000	-	10,448,000	-	10,448,000	10,448,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	9,403,200	-	9,403,200	-	9,403,200	9,403,200	>999 %
	1003 G/F Match (UGF)	-	-	-	910,000	-	910,000	-	910,000	910,000	>999 %
	1092 MHTAAR (Other)	-	-	-	134,800	-	134,800	-	134,800	134,800	>999 %

Department of Military and Veterans Affairs

AP	National Guard Counterdrug Support	100,000	-	100,000	100,000	-	100,000	-	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	-	100,000	100,000	-	100,000	-	100,000	0	0

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	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016
Department of Military and Veterans Affairs (continued)										
AP	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
Department of Natural Resources										
AP	3,200,000	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
	3,200,000	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
AP	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
	500,000	-	500,000	500,000	-	500,000	-	500,000	0	0
AP	1,800,000	-	1,800,000	1,800,000	-	1,800,000	-	1,800,000	0	0
	1,400,000	-	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0	0
	400,000	-	400,000	400,000	-	400,000	-	400,000	0	0
AP	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
AP	800,000	-	800,000	800,000	-	800,000	-	800,000	0	0
	650,000	-	650,000	650,000	-	650,000	-	650,000	0	0
	150,000	-	150,000	150,000	-	150,000	-	150,000	0	0
AP	1,700,000	-	1,700,000	1,700,000	-	1,700,000	-	1,700,000	0	0
	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	200,000	-	200,000	200,000	-	200,000	-	200,000	0	0
AP	250,000	-	250,000	250,000	-250,000	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
	250,000	-	250,000	250,000	-250,000	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
AP	600,000	-	600,000	600,000	-	600,000	-	600,000	0	0
	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
	300,000	-	300,000	300,000	-	300,000	-	300,000	0	0
Department of Public Safety										
AP	1,200,000	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0
	1,200,000	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0
AP	0	-	0	0	-	0	0	-	0	0

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Department of Public Safety (continued)													
AP	Section 25(b), SB 138	0	-	0	0	-	0	0	-	0		0	
	REAPPROP \$1.35 million from P/V Woldstad Repower Projects for Deferred Maintenance, Renewal, Repair and Equipment												
Department of Revenue													
AP	NSTAR Re-platforming Project	5,000,000	-	5,000,000	4,225,829	-	4,225,829	-	4,225,829	-774,171	-15.5 %	-774,171	-15.5 %
	1002 Fed Rcpts (Fed)	3,300,000	-	3,300,000	3,300,000	-	3,300,000	-	3,300,000	0		0	
	1003 G/F Match (UGF)	1,700,000	-	1,700,000	925,829	-	925,829	-	925,829	-774,171	-45.5 %	-774,171	-45.5 %
AP	Section 26(c), SB 138	-	-	-	0	-	0	-	0	0		0	
	REAPPROP \$774.2 from Oil and Gas Fiscal Systems Analysis to NSTAR Re-platforming Project												
AP	Section 26(d), SB 138	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000	>999 %	1,200,000	>999 %
	(CONTINGENT SB130) Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal 1004 Gen Fund (UGF)	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000	>999 %	1,200,000	>999 %
Alaska Housing Finance Corporation													
AP	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0		0	
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0		0	
AP	AHFC Competitive Grants for Public Housing	1,100,000	-	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0		0	
	1002 Fed Rcpts (Fed)	750,000	-	750,000	750,000	-	750,000	-	750,000	0		0	
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	-	350,000	-	350,000	0		0	
AP	AHFC Facility Maintenance Program	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0		0	
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0		0	
AP	AHFC Federal and Other Competitive Grants	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0		0	
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0		0	
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0		0	
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0		0	
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0		0	
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0		0	
	1002 Fed Rcpts (Fed)	3,750,000	-	3,750,000	3,750,000	-	3,750,000	-	3,750,000	0		0	
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	-	750,000	-	750,000	0		0	

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Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1180 A/D T&P Fd (DGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	AHFC Senior Citizens Housing Development Program	1,750,000	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0
	1108 Stat Desig (Other)	1,750,000	-	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0
AP	AHFC Supplemental Housing Development Program	3,000,000	-	3,000,000	3,000,000	-750,000	2,250,000	-	2,250,000	-750,000	-25.0 %
	1139 AHFC Div (UGF)	3,000,000	-	3,000,000	3,000,000	-750,000	2,250,000	-	2,250,000	-750,000	-25.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing	2,300,000	-	2,300,000	2,300,000	-	2,300,000	-	2,300,000	0	0
	1108 Stat Desig (Other)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
	1139 AHFC Div (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	AHFC Weatherization Program	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	MH: AHFC Beneficiary and Special Needs Housing	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	MH: AHFC Homeless Assistance Program	7,700,000	-	7,700,000	7,700,000	-	7,700,000	-	7,700,000	0	0
	1004 Gen Fund (UGF)	1,603,371	-	1,603,371	1,603,371	-	1,603,371	-	1,603,371	0	0
	1037 GF/MH (UGF)	850,000	-	850,000	850,000	-	850,000	-	850,000	0	0
	1092 MHTAAR (Other)	850,000	-	850,000	850,000	-	850,000	-	850,000	0	0
	1139 AHFC Div (UGF)	4,396,629	-	4,396,629	4,396,629	-	4,396,629	-	4,396,629	0	0
AP	Section 26(a), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$1.75 million from AHFC Home Energy Rebate Projects for AHFC Senior Citizens Housing Development Program										
AP	Section 26(b), SB 138	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$4.95 million from AHFC Home Energy Rebate Projects for the AHFC Weatherization Program										
Department of Transportation and Public Facilities											
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	12,000,000	-	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0	0
	1004 Gen Fund (UGF)	12,000,000	-	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0	0
AP	Capital Improvement Program Equipment Replacement	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
	1061 CIP Rcpts (Other)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Transportation and Public Facilities (continued)											
AP	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	-	8,000,000	4,000,000	-	4,000,000	-	4,000,000	-4,000,000 -50.0 %	-4,000,000 -50.0 %
	1004 Gen Fund (UGF)	8,000,000	-	8,000,000	4,000,000	-	4,000,000	-	4,000,000	-4,000,000 -50.0 %	-4,000,000 -50.0 %
AP	MH Coordinated Transportation and Vehicles	1,050,000	-	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0	0
	1037 GF/MH (UGF)	800,000	-	800,000	800,000	-	800,000	-	800,000	0	0
	1092 MHTAAR (Other)	250,000	-	250,000	250,000	-	250,000	-	250,000	0	0
AP	Public and Community Transportation State Match	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	State Equipment Fleet Replacement	24,600,000	-	24,600,000	20,000,000	-	20,000,000	-	20,000,000	-4,600,000 -18.7 %	-4,600,000 -18.7 %
	1026 HwyCapital (Other)	24,600,000	-	24,600,000	20,000,000	-	20,000,000	-	20,000,000	-4,600,000 -18.7 %	-4,600,000 -18.7 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AP	Section 27(b-c), SB 138	5,000,000	-	5,000,000	4,442,000	-	4,442,000	-	4,442,000	-558,000 -11.2 %	-558,000 -11.2 %
	Municipal Harbor Facility Grant Fund Projects										
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	0	-	0	-	0	-5,000,000 -100.0 %	-5,000,000 -100.0 %
	1216 Boat Rcpts (Other)	-	-	-	42,000	-	42,000	-	42,000	42,000 >999 %	42,000 >999 %
	1217 NGF Earn (Other)	-	-	-	4,400,000	-	4,400,000	-	4,400,000	4,400,000 >999 %	4,400,000 >999 %
AP	Section 27(a), SB 138	-	-	-	0	-	0	0	-	0	0
	REAAPROP \$207.5 from Hoonah Harbor to Harbor Facility Grant Fund										
Federal Program Match											
AL	Federal-Aid Aviation State Match	10,800,000	-	10,800,000	10,800,000	-	10,800,000	-	10,800,000	0	0
	1003 G/F Match (UGF)	10,800,000	-	10,800,000	6,100,000	-	6,100,000	-	6,100,000	-4,700,000 -43.5 %	-4,700,000 -43.5 %
	1140 AIDEA Div (UGF)	-	-	-	4,700,000	-	4,700,000	-	4,700,000	4,700,000 >999 %	4,700,000 >999 %
AL	Federal-Aid Highway State Match	50,000,000	-	50,000,000	42,600,000	-	42,600,000	-	42,600,000	-7,400,000 -14.8 %	-7,400,000 -14.8 %
	1003 G/F Match (UGF)	50,000,000	-	50,000,000	9,600,000	-	9,600,000	-	9,600,000	-40,400,000 -80.8 %	-40,400,000 -80.8 %
	1197 AK Cap Fnd (DGF)	-	-	-	33,000,000	-	33,000,000	-	33,000,000	33,000,000 >999 %	33,000,000 >999 %
AL	Other Federal Program Match	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
	1003 G/F Match (UGF)	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
AP	Section 27(d-f), SB 138	-	-	-	0	-	0	-	0	0	0
	REAPPROP \$7.4 million from Various Capital Projects to Federal Aid Highway State Match										
Airport Improvement Program											
AL	Alaska International Airport System	58,700,000	-	58,700,000	-	-	-	-	-	-58,700,000 -100.0 %	-58,700,000 -100.0 %
	1002 Fed Rcpts (Fed)	47,200,000	-	47,200,000	-	-	-	-	-	-47,200,000 -100.0 %	-47,200,000 -100.0 %
	1027 IntAirport (Other)	11,500,000	-	11,500,000	-	-	-	-	-	-11,500,000 -100.0 %	-11,500,000 -100.0 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget		[6] - [3] GovTotal to SLA2016	
Department of Transportation and Public Facilities (continued)													
Airport Improvement Program (continued)													
AL	Rural Airport Improvement Program	140,000,000	-	140,000,000	-	-	-	-	-	-140,000,000	-100.0 %	-140,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	140,000,000	-	140,000,000	-	-	-	-	-	-140,000,000	-100.0 %	-140,000,000	-100.0 %
AL	Alaska International Airport System - Contingency Funds	-	-	-	12,550,000	-	12,550,000	-	12,550,000	12,550,000	>999 %	12,550,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	11,000,000	-	11,000,000	-	11,000,000	11,000,000	>999 %	11,000,000	>999 %
	1027 IntAirport (Other)	-	-	-	1,550,000	-	1,550,000	-	1,550,000	1,550,000	>999 %	1,550,000	>999 %
AL	Statewide - Aviation Preconstruction	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000	>999 %	18,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	18,000,000	-	18,000,000	-	18,000,000	18,000,000	>999 %	18,000,000	>999 %
AL	Statewide - Aviation Systems Plan Update	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %	1,500,000	>999 %
AL	Statewide - Various Airports Minor Surface Improvements	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %	6,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	6,000,000	-	6,000,000	-	6,000,000	6,000,000	>999 %	6,000,000	>999 %
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	>999 %	12,000,000	>999 %
AL	Statewide - Various Certificated Airports Gate and Fencing Security Improvements	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000	>999 %
Surface Transportation Program													
AP	Surface Transportation Program	650,000,000	-	650,000,000	-	-	-	-	-	-650,000,000	-100.0 %	-650,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	650,000,000	-	650,000,000	-	-	-	-	-	-650,000,000	-100.0 %	-650,000,000	-100.0 %
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	4,000,000	-	4,000,000	-	4,000,000	4,000,000	>999 %	4,000,000	>999 %
AL	Alaska Marine Highway System - Fleet Condition Survey Update	-	-	-	150,000	-	150,000	-	150,000	150,000	>999 %	150,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	150,000	-	150,000	-	150,000	150,000	>999 %	150,000	>999 %
AL	Alaska Marine Highway System - Shoreside Facilities Condition Survey	-	-	-	300,000	-	300,000	-	300,000	300,000	>999 %	300,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	300,000	-	300,000	-	300,000	300,000	>999 %	300,000	>999 %
AL	American Association of State Highway and Transportation Officials Technical Programs Support	-	-	-	200,000	-	200,000	-	200,000	200,000	>999 %	200,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	200,000	-	200,000	-	200,000	200,000	>999 %	200,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[8] - [1]	[6] - [3]
		GovAmnd+	Gov16SupCap	GovTotal	TotalApprop	VETO	SLA2016	16SupCap	17Budget	GovAmnd+ to 17Budget	GovTotal to SLA2016
Department of Transportation and Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Dalton Highway - Rehabilitation and Reconstruction	-	-	-	75,000,000	-	75,000,000	-	75,000,000	75,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	75,000,000	-	75,000,000	-	75,000,000	75,000,000	>999 %
AL	Geographic Information System (GIS) Development (WAYS)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
AL	Glenn Highway - Rehabilitation and Reconstruction	-	-	-	55,000,000	-	55,000,000	-	55,000,000	55,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	55,000,000	-	55,000,000	-	55,000,000	55,000,000	>999 %
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	-	-	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000	>999 %
AL	National Highway System Modernization	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	>999 %
AL	Richardson Highway - Rehabilitation and Reconstruction	-	-	-	15,000,000	-	15,000,000	-	15,000,000	15,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	15,000,000	-	15,000,000	-	15,000,000	15,000,000	>999 %
AL	Seward Highway - Rehabilitation and Reconstruction	-	-	-	120,000,000	-	120,000,000	-	120,000,000	120,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	120,000,000	-	120,000,000	-	120,000,000	120,000,000	>999 %
AL	Statewide - Bridge Management System	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %
AL	Statewide - Civil Rights Program	-	-	-	400,000	-	400,000	-	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	400,000	-	400,000	-	400,000	400,000	>999 %
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	>999 %
AL	Statewide - Federal Lands Access Projects	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
AL	Statewide - Highway Data Equipment Acquisition and Installation	-	-	-	3,500,000	-	3,500,000	-	3,500,000	3,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	3,500,000	-	3,500,000	-	3,500,000	3,500,000	>999 %
AL	Statewide - Highway Fuel Tax Enforcement	-	-	-	100,000	-	100,000	-	100,000	100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	100,000	-	100,000	-	100,000	100,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
Department of Transportation and Public Facilities (continued)												
Surface Transportation Program (continued)												
AL	Statewide - Highway Safety Improvement Program (HSIP)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000	>999 %	65,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000	>999 %	65,000,000 >999 %
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	-	-	-	6,500,000	-	6,500,000	-	6,500,000	6,500,000	>999 %	6,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	6,500,000	-	6,500,000	-	6,500,000	6,500,000	>999 %	6,500,000 >999 %
AL	Statewide - National Highway Institute and Transit Institute Training	-	-	-	350,000	-	350,000	-	350,000	350,000	>999 %	350,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	350,000	-	350,000	-	350,000	350,000	>999 %	350,000 >999 %
AL	Statewide - Planning Work Program	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	>999 %	8,000,000 >999 %
AL	Statewide - Research Program	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AL	Statewide - Road Weather Information System (RWIS)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %	3,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %	3,000,000 >999 %
AL	Statewide - Roadway Data Collection	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %	1,000,000 >999 %
AL	Statewide - Seismic Retrofit - Bridges	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AL	Statewide - Urban Planning Program	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %	2,000,000 >999 %
AL	Statewide - Winter Trail Markings	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %	500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %	500,000 >999 %
AL	Sterling Highway - Rehabilitation and Reconstruction	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %	25,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %	25,000,000 >999 %
AL	Surface Transportation Preconstruction	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000	>999 %	65,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000	>999 %	65,000,000 >999 %
Statewide Federal Programs												
AL	Cooperative Reimbursable Projects	55,000,000	-	55,000,000	55,000,000	-	55,000,000	-	55,000,000	0		0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0		0
	1108 Stat Desig (Other)	50,000,000	-	50,000,000	50,000,000	-	50,000,000	-	50,000,000	0		0
AL	Federal Contingency Projects	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %	25,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	25,000,000	-	25,000,000	-	25,000,000	25,000,000	>999 %	25,000,000 >999 %
AL	Federal Emergency Projects	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	>999 %	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	>999 %	10,000,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016			
Department of Transportation and Public Facilities (continued)													
Statewide Federal Programs (continued)													
AL	Federal Transit Administration Grants	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0		
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0		
AL	Highway Safety Grants Program	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0	0		
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0	0		
AL	Statewide Safety Program	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000	>999 %	21,500,000	>999 %	
	1002 Fed Rcpts (Fed)	-	-	21,500,000	-	21,500,000	-	21,500,000	21,500,000	>999 %	21,500,000	>999 %	
University of Alaska													
AP	Deferred Maintenance, Renewal, Repair and Equipment	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000	-100.0 %	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	-	10,000,000	0	-	0	-	0	-10,000,000	-100.0 %	-10,000,000	-100.0 %
Judiciary													
AP	Court Security Projects	1,351,200	-	1,351,200	1,351,200	-	1,351,200	-	1,351,200	0	0		
	1004 Gen Fund (UGF)	1,351,200	-	1,351,200	1,351,200	-	1,351,200	-	1,351,200	0	0		
AP	Deferred Maintenance, Renewal, Repair and Equipment	2,382,100	-	2,382,100	1,694,000	-	1,694,000	-	1,694,000	-688,100	-28.9 %	-688,100	-28.9 %
	1004 Gen Fund (UGF)	2,382,100	-	2,382,100	1,694,000	-	1,694,000	-	1,694,000	-688,100	-28.9 %	-688,100	-28.9 %
***	House District Totals	1,227,381,925	1,000,000	1,228,381,925	1,103,606,598	-1,000,000	1,102,606,598	2,364,802	1,100,241,796	-127,140,129	-10.4 %	-125,775,327	-10.2 %
<u>Funding Summary</u>													
	Unrestricted General (UGF)	154,980,829	1,000,000	155,980,829	85,354,558	-750,000	84,604,558	1,000,000	83,604,558	-71,376,271	-46.1 %	-71,376,271	-45.8 %
	Designated General (DGF)	1,750,000	-	1,750,000	37,576,142	-250,000	37,326,142	-	37,326,142	35,576,142	>999 %	35,576,142	>999 %
	Other State Funds (Other)	103,946,300	-	103,946,300	95,767,902	-	95,767,902	1,364,802	94,403,100	-9,543,200	-9.2 %	-8,178,398	-7.9 %
	Federal Receipts (Fed)	966,704,796	-	966,704,796	884,907,996	-	884,907,996	-	884,907,996	-81,796,800	-8.5 %	-81,796,800	-8.5 %

2016 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
*** All Districts Totals	1,270,631,458	2,428,500	1,273,059,958	1,606,401,926	-1,000,000	1,605,401,926	23,066,302	1,582,335,624	311,704,166	24.5 %	332,341,968	26.1 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	187,385,287	2,428,500	189,813,787	106,088,561	-750,000	105,338,561	9,201,500	96,137,061	-91,248,226	-48.7 %	-84,475,226	-44.5 %
Designated General (DGF)	8,879,765	-	8,879,765	57,205,907	-250,000	56,955,907	12,500,000	44,455,907	35,576,142	400.6 %	48,076,142	541.4 %
Other State Funds (Other)	104,421,300	-	104,421,300	117,872,902	-	117,872,902	1,364,802	116,508,100	12,086,800	11.6 %	13,451,602	12.9 %
Federal Receipts (Fed)	969,945,106	-	969,945,106	1,325,234,556	-	1,325,234,556	-	1,325,234,556	355,289,450	36.6 %	355,289,450	36.6 %