

## 2016 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language Not Including Non-Additive Items
--

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016	
<b>Total</b>	1,270,631.5	2,428.5	1,273,060.0	1,606,401.9	-1,000.0	1,605,401.9	23,066.3	1,582,335.6	311,704.2    24.5 %	332,342.0    26.1 %	
<b>Funding Sources</b>											
1002 Fed Rcpts (Fed)	966,704.8	-	966,704.8	1,321,994.2	-	1,321,994.2	-	1,321,994.2	355,289.5    36.8 %	355,289.5    36.8 %	
1003 G/F Match (UGF)	80,539.2	-	80,539.2	34,825.0	-	34,825.0	-	34,825.0	-45,714.2   -56.8 %	-45,714.2   -56.8 %	
1004 Gen Fund (UGF)	90,949.5	2,428.5	93,378.0	49,066.9	-	49,066.9	7,601.5	41,465.4	-49,484.1   -54.4 %	-44,311.1   -47.5 %	
1018 EVOS Civil (Other)	-	-	-	11,680.0	-	11,680.0	-	11,680.0	11,680.0   >999 %	11,680.0   >999 %	
1024 Fish/Game (Other)	-	-	-	750.0	-	750.0	-	750.0	750.0   >999 %	750.0   >999 %	
1026 HwyCapital (Other)	24,600.0	-	24,600.0	20,000.0	-	20,000.0	-	20,000.0	-4,600.0   -18.7 %	-4,600.0   -18.7 %	
1027 IntAirport (Other)	11,500.0	-	11,500.0	11,500.0	-	11,500.0	-	11,500.0	0.0	0.0	
1037 GF/MH (UGF)	2,400.0	-	2,400.0	2,400.0	-	2,400.0	-	2,400.0	0.0	0.0	
1061 CIP Rcpts (Other)	5,000.0	-	5,000.0	5,000.0	-	5,000.0	-	5,000.0	0.0	0.0	
1063 NPR Fund (Fed)	3,240.3	-	3,240.3	3,240.3	-	3,240.3	-	3,240.3	0.0	0.0	
1092 MHTAAR (Other)	1,650.0	-	1,650.0	1,784.8	-	1,784.8	-	1,784.8	134.8    8.2 %	134.8    8.2 %	
1100 Drk Wtr Fd (Other)	2,526.3	-	2,526.3	2,526.3	-	2,526.3	-	2,526.3	0.0	0.0	
1108 Stat Desig (Other)	54,425.0	-	54,425.0	55,789.8	-	55,789.8	1,364.8	54,425.0	0.0	1,364.8    2.5 %	
1139 AHFC Div (UGF)	13,496.6	-	13,496.6	13,496.6	-750.0	12,746.6	-	12,746.6	-750.0   -5.6 %	-750.0   -5.6 %	
1140 AIDEA Div (UGF)	-	-	-	6,300.0	-	6,300.0	1,600.0	4,700.0	4,700.0   >999 %	6,300.0   >999 %	
1147 PublicBldg (Other)	4,000.0	-	4,000.0	4,000.0	-	4,000.0	-	4,000.0	0.0	0.0	
1169 PCE Endow (DGF)	-	-	-	2,746.1	-	2,746.1	-	2,746.1	2,746.1   >999 %	2,746.1   >999 %	
1180 A/D T&P Fd (DGF)	1,500.0	-	1,500.0	1,500.0	-	1,500.0	-	1,500.0	0.0	0.0	
1185 Elect Fund (Other)	120.0	-	120.0	0.0	-	0.0	-	0.0	-120.0   -100.0 %	-120.0   -100.0 %	
1195 SpecVehRct (DGF)	250.0	-	250.0	250.0	-250.0	0.0	-	0.0	-250.0   -100.0 %	-250.0   -100.0 %	
1197 AK Cap Fnd (DGF)	-	-	-	45,500.0	-	45,500.0	12,500.0	33,000.0	33,000.0   >999 %	45,500.0   >999 %	
1202 Anat Fnd (DGF)	-	-	-	80.0	-	80.0	-	80.0	80.0   >999 %	80.0   >999 %	
1206 CVP Tax (Other)	600.0	-	600.0	400.0	-	400.0	-	400.0	-200.0   -33.3 %	-200.0   -33.3 %	
1216 Boat Rcpts (Other)	-	-	-	42.0	-	42.0	-	42.0	42.0   >999 %	42.0   >999 %	
1217 NGF Earn (Other)	-	-	-	4,400.0	-	4,400.0	-	4,400.0	4,400.0   >999 %	4,400.0   >999 %	
1222 REAA Fund (DGF)	7,129.8	-	7,129.8	7,129.8	-	7,129.8	-	7,129.8	0.0	0.0	

## 2016 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language Not Including Non-Additive Items
--

	[1] GovAmnd+	[2] Gov16SupCap	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2016	[7] 16SupCap	[8] 17Budget	[8] - [1] GovAmnd+ to 17Budget	[6] - [3] GovTotal to SLA2016		
<u>Funding Summary</u>												
Unrestricted General (UGF)	187,385.3	2,428.5	189,813.8	106,088.6	-750.0	105,338.6	9,201.5	96,137.1	-91,248.2	-48.7 %	-84,475.2	-44.5 %
Designated General (DGF)	8,879.8	-	8,879.8	57,205.9	-250.0	56,955.9	12,500.0	44,455.9	35,576.1	400.6 %	48,076.1	541.4 %
Other State Funds (Other)	104,421.3	-	104,421.3	117,872.9	-	117,872.9	1,364.8	116,508.1	12,086.8	11.6 %	13,451.6	12.9 %
Federal Receipts (Fed)	969,945.1	-	969,945.1	1,325,234.6	-	1,325,234.6	-	1,325,234.6	355,289.5	36.6 %	355,289.5	36.6 %