

**2016 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]
Governor

Department of Fish and Game

AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs	350,000
	1004 Gen Fund (UGF)	350,000

*** House District Totals	350,000
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<u>Funding Summary</u>	Unrestricted General (UGF)	350,000
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House District: 29-31 Kenai Areawide

		[1] <u>Governor</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Seward - Flood Protection Scoping and Feasibility Study	300,000
	1004 Gen Fund (UGF)	300,000
Department of Education and Early Development		
School Construction Grant Fund (AS 14.11.005)		
AP	Kachemak Selo New K-12 School Construction	10,867,503
	1004 Gen Fund (UGF)	10,867,503
*** House District Totals		11,167,503
<u>Funding Summary</u>		
	Unrestricted General (UGF)	11,167,503

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Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

[1]
Governor

Department of Administration

AP	State Capitol Third Floor Improvements	475,000
	1108 Stat Desig (Other)	475,000

*** House District Totals		475,000
	Other State Funds (Other)	475,000

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House District: 33-36 Southeast Region

	[1]
	<u>Governor</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Inter-Island Ferry Authority	250,000
1004 Gen Fund (UGF)	250,000
*** House District Totals	250,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	250,000

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House District: 35 Sitka/Petersburg

[1]
Governor

Department of Education and Early Development

AP	Mt. Edgecumbe High School Deferred Maintenance	1,000,000
	1004 Gen Fund (UGF)	1,000,000

School District Major Maintenance Grants

AL	Kake Schools Boiler Replacement	185,944
	1004 Gen Fund (UGF)	185,944

AL	Petersburg Middle/High School Primary Boiler Replacement	49,135
	1004 Gen Fund (UGF)	49,135

*** House District Totals	1,235,079
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Funding Summary

Unrestricted General (UGF)	1,235,079
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House District: 37 Bristol B/Aleutian/Up Kusk

[1]
Governor

Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Bristol Bay School Energy Upgrades and Renovations	11,048,454
	1004 Gen Fund (UGF)	11,048,454
*** House District Totals		11,048,454
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	11,048,454

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House District: 38 Lower Kuskokwim

[1]
Governor

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition	7,129,765
	1004 Gen Fund (UGF)	7,129,765

Department of Military and Veterans Affairs

AP	Bethel Scout Battalion - Phase 1 of 5	1,000,000
	1004 Gen Fund (UGF)	1,000,000

*** House District Totals	8,129,765
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Funding Summary

Unrestricted General (UGF)	8,129,765
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Numbers and Language District by Impact
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House District: 40 Arctic

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Section 6	3,502,626
	National Petroleum Reserve - Alaska Impact Grant Program	
	1063 NPR Fund (Fed)	3,502,626

Department of Education and Early Development
School Construction Grant Fund (AS 14.11.005)

AP	Kivalina K-12 Replacement School - Kasayulie	7,238,422
	1004 Gen Fund (UGF)	7,238,422

*** House District Totals		10,741,048
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Funding Summary

	Unrestricted General (UGF)	7,238,422
	Federal Receipts (Fed)	3,502,626

**2016 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Administration

AP	General Services Public Building Fund Buildings Deferred Maintenance	4,000,000
	1147 PublicBldg (Other)	4,000,000

Department of Commerce, Community and Economic Development

AP	Community Block Grants	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000
	1004 Gen Fund (UGF)	330,000
AP	Alaska Energy Authority - Renewable Energy Projects Round IX	5,000,000
	1210 Ren Energy (DGF)	5,000,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades	5,650,000
	1002 Fed Rcpts (Fed)	3,150,000
	1004 Gen Fund (UGF)	2,500,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades	6,650,000
	1002 Fed Rcpts (Fed)	5,350,000
	1004 Gen Fund (UGF)	1,300,000
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	1,200,000
	1002 Fed Rcpts (Fed)	1,000,000
	1004 Gen Fund (UGF)	200,000

Department of Corrections

AP	OSHA Electrical Arc Flash Assessment and Remediation	1,800,000
	1004 Gen Fund (UGF)	1,800,000
AP	Annual Safety and Security Maintenance and Repair	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Environmental Conservation

AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300
	1100 Drk Wtr Fd (Other)	2,526,300
AP	Statewide Contaminated Sites Cleanup	1,000,000
	1004 Gen Fund (UGF)	1,000,000

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House District: 1-40 Statewide

[1]

Governor

Department of Environmental Conservation (continued)		
Village Safe Water and Wastewater Infrastructure Projects		
AL	First Time Service Projects	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
Department of Fish and Game		
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Sport Fish Recreational Boating and Angler Access	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
Office of the Governor		
AP	Primary and General Elections	3,814,000
	1004 Gen Fund (UGF)	3,694,000
	1185 Elect Fund (Other)	120,000
AP	Criminal Justice Reform and Reinvestment	5,000,000
	1004 Gen Fund (UGF)	5,000,000
Department of Health and Social Services		
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	1,417,500
	1004 Gen Fund (UGF)	1,417,500
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	1,416,845
	1004 Gen Fund (UGF)	1,416,845
AP	Emergency Medical Services Match for Code Blue Project	500,000
	1003 G/F Match (UGF)	500,000
AP	Office of Civil Rights Remediation Completion	2,773,980
	1002 Fed Rcpts (Fed)	554,796
	1003 G/F Match (UGF)	2,219,184

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House District: 1-40 Statewide

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Department of Health and Social Services (continued)

AP	MH Essential Program Equipment	500,000
	1037 GF/MH (UGF)	250,000
	1092 MHTAAR (Other)	250,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000
	1004 Gen Fund (UGF)	250,000
	1037 GF/MH (UGF)	500,000
	1092 MHTAAR (Other)	300,000

Department of Military and Veterans Affairs

AP	National Guard Counterdrug Support	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000

Department of Natural Resources

AP	Federal and Local Government Funded Forest Resource and Fire Program Receipts	1,800,000
	1002 Fed Rcpts (Fed)	1,400,000
	1108 Stat Desig (Other)	400,000
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	600,000
	1002 Fed Rcpts (Fed)	300,000
	1003 G/F Match (UGF)	300,000
AP	National Recreational Trails Federal Grant Program	1,700,000
	1002 Fed Rcpts (Fed)	1,500,000
	1003 G/F Match (UGF)	200,000
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	National Historic Preservation Fund	800,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	150,000
AP	Snowmobile Trail Development Program and Grants	250,000
	1195 SpecVehRct (DGF)	250,000

Department of Public Safety

AP	Marine Fisheries Patrol Improvements	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000

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House District: 1-40 Statewide

[1]
Governor

Department of Revenue

AP	NSTAR Re-platforming Project	5,000,000
	1002 Fed Rcpts (Fed)	3,300,000
	1003 G/F Match (UGF)	1,700,000

Alaska Housing Finance Corporation

AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000
	1180 A/D T&P Fd (DGF)	1,500,000
AP	AHFC Facility Maintenance Program	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	2,300,000
	1108 Stat Desig (Other)	1,300,000
	1139 AHFC Div (UGF)	1,000,000
AP	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000
	1139 AHFC Div (UGF)	1,000,000
AP	AHFC Senior Citizens Housing Development Program	1,750,000
	1108 Stat Desig (Other)	1,750,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000
	1002 Fed Rcpts (Fed)	3,750,000
	1139 AHFC Div (UGF)	750,000
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AP	AHFC Federal and Other Competitive Grants	4,500,000
	1002 Fed Rcpts (Fed)	3,000,000
	1139 AHFC Div (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1139 AHFC Div (UGF)	350,000
AP	AHFC Supplemental Housing Development Program	3,000,000
	1139 AHFC Div (UGF)	3,000,000
AP	AHFC Weatherization Program	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AP	MH: AHFC Homeless Assistance Program	7,700,000
	1004 Gen Fund (UGF)	1,603,371
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
	1139 AHFC Div (UGF)	4,396,629

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Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	MH: AHFC Beneficiary and Special Needs Housing	1,500,000
	1139 AHFC Div (UGF)	1,500,000

Department of Transportation and Public Facilities

AP	Capital Improvement Program Equipment Replacement	5,000,000
	1061 CIP Rcpts (Other)	5,000,000
AP	Deferred Maintenance, Renewal, Repair and Equipment	8,000,000
	1004 Gen Fund (UGF)	8,000,000
AP	Public and Community Transportation State Match	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	12,000,000
	1004 Gen Fund (UGF)	12,000,000
AP	State Equipment Fleet Replacement	24,600,000
	1026 HwyCapital (Other)	24,600,000
AP	MH Coordinated Transportation and Vehicles	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000

Municipal Harbor Facility Grant Fund (AS 29.60.800)

AP	Municipal Harbor Facility Grant Fund Projects	5,000,000
	1004 Gen Fund (UGF)	5,000,000

Federal Program Match

AL	Federal-Aid Aviation State Match	10,800,000
	1003 G/F Match (UGF)	10,800,000
AL	Federal-Aid Highway State Match	50,000,000
	1003 G/F Match (UGF)	50,000,000
AL	Other Federal Program Match	1,300,000
	1003 G/F Match (UGF)	1,300,000

Airport Improvement Program

AL	Alaska International Airport System	58,700,000
	1002 Fed Rcpts (Fed)	47,200,000
	1027 IntAirport (Other)	11,500,000
AL	Rural Airport Improvement Program	140,000,000
	1002 Fed Rcpts (Fed)	140,000,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AP	Surface Transportation Program	650,000,000
	1002 Fed Rcpts (Fed)	650,000,000

Statewide Federal Programs

AL	Federal Transit Administration Grants	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Cooperative Reimbursable Projects	55,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	50,000,000
AL	Highway Safety Grants Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000

University of Alaska

AP	Deferred Maintenance, Renewal, Repair and Equipment	10,000,000
	1004 Gen Fund (UGF)	10,000,000

Judiciary

AP	Deferred Maintenance, Renewal, Repair and Equipment	2,382,100
	1004 Gen Fund (UGF)	2,382,100
AP	Court Security Projects	1,351,200
	1004 Gen Fund (UGF)	1,351,200

*** House District Totals	1,218,371,925
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Funding Summary

Unrestricted General (UGF)	154,870,829
Designated General (DGF)	6,750,000
Other State Funds (Other)	103,346,300
Federal Receipts (Fed)	953,404,796

**2016 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: All Districts

*** All Districts Totals

[1]
<u>Governor</u>
1,261,768,774

Funding Summary

Unrestricted General (UGF)	194,290,052
Designated General (DGF)	6,750,000
Other State Funds (Other)	103,821,300
Federal Receipts (Fed)	956,907,422