

**2016 Legislature - Capital Budget
Agency Summary - Governor Amend Structure**

Numbers and Language

Agency	[1] Governor	[2] GovAmd 2/16	[2] - [1] Governor to GovAmd 2/	
Agency Budgets				
Administration	4,475.0	4,475.0	0.0	
Community & Economic Dev	28,942.6	23,195.3	-5,747.3	-19.9 %
Corrections	2,800.0	2,800.0	0.0	
Education & Early Dev	37,519.2	37,519.2	0.0	
Environmental Conservation	55,026.3	68,356.3	13,330.0	24.2 %
Fish and Game	4,350.0	4,350.0	0.0	
Governor	8,814.0	3,814.0	-5,000.0	-56.7 %
Health & Social Services	7,658.3	7,658.3	0.0	
Military & Veterans Affairs	5,600.0	5,600.0	0.0	
Natural Resources	8,350.0	9,050.0	700.0	8.4 %
Public Safety	1,200.0	1,200.0	0.0	
Revenue	42,850.0	42,850.0	0.0	
Transportation & Public Fac	1,040,450.0	1,040,450.0	0.0	
University of Alaska	10,000.0	10,000.0	0.0	
Judiciary	3,733.3	3,733.3	0.0	
Total	1,261,768.8	1,265,051.5	3,282.7	0.3 %
Statewide Total	1,261,768.8	1,265,051.5	3,282.7	0.3 %
Funding Summary				
Unrestricted General (UGF)	194,290.1	185,405.3	-8,884.8	-4.6 %
Designated General (DGF)	6,750.0	8,879.8	2,129.8	31.6 %
Other State Funds (Other)	103,821.3	104,421.3	600.0	0.6 %
Federal Receipts (Fed)	956,907.4	966,345.1	9,437.7	1.0 %