

2016 Legislature - Capital Budget
Agency Summary - Governor Amend Structure

Numbers and Language Fund Groups: General Funds

<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/</u>	
Agency Budgets				
Community & Economic Dev	9,940.0	4,855.0	-5,085.0	-51.2 %
Corrections	2,800.0	2,800.0	0.0	
Education & Early Dev	37,519.2	37,519.2	0.0	
Environmental Conservation	9,750.0	13,080.0	3,330.0	34.2 %
Fish and Game	2,100.0	2,100.0	0.0	
Governor	8,694.0	3,694.0	-5,000.0	-57.5 %
Health & Social Services	6,553.5	6,553.5	0.0	
Military & Veterans Affairs	1,000.0	1,000.0	0.0	
Natural Resources	900.0	900.0	0.0	
Revenue	19,150.0	19,150.0	0.0	
Transportation & Public Fac	88,900.0	88,900.0	0.0	
University of Alaska	10,000.0	10,000.0	0.0	
Judiciary	3,733.3	3,733.3	0.0	
Total	201,040.1	194,285.1	-6,755.0	-3.4 %
 Statewide Total	 201,040.1	 194,285.1	 -6,755.0	 -3.4 %
 Funding Summary				
Unrestricted General (UGF)	194,290.1	185,405.3	-8,884.8	-4.6 %
Designated General (DGF)	6,750.0	8,879.8	2,129.8	31.6 %