

**2016 Legislature - Capital Budget  
Project Detail by Agency - Governor Amend Structure**

Numbers and Language District by Impact
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**Agency: Department of Administration**

		<u>[1]</u> Governor	<u>[2]</u> GovAmd 2/16	<u>[2] - [1]</u> Governor to GovAmd 2/1
<b>AP</b>	<b>General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)</b>	4,000,000	4,000,000	0
	1147 PublicBldg (Other)	4,000,000	4,000,000	0
<b>AP</b>	<b>State Capitol Third Floor Improvements (HD 33-34)</b>	475,000	475,000	0
	1108 Stat Desig (Other)	475,000	475,000	0
*** Agency Totals *****		4,475,000	4,475,000	0
 <u>Funding Summary</u>				
	Other State Funds (Other)	4,475,000	4,475,000	0

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### Agency: Department of Commerce, Community and Economic Development

		<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
AP	<b>Community Block Grants (HD 1-40)</b>	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AP	<b>Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
AP	<b>Alaska Energy Authority - Renewable Energy Projects Round IX (HD 1-40)</b>	5,000,000	0	-5,000,000 -100.0 %
	1210 Ren Energy (DGF)	5,000,000	0	-5,000,000 -100.0 %
AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	5,650,000	5,650,000	0
	1002 Fed Rcpts (Fed)	3,150,000	3,150,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	6,650,000	6,650,000	0
	1002 Fed Rcpts (Fed)	5,350,000	5,350,000	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	0
AP	<b>Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)</b>	1,200,000	0	-1,200,000 -100.0 %
	1002 Fed Rcpts (Fed)	1,000,000	0	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	0	-200,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)				
AP	<b>Inter-Island Ferry Authority (HD 33-36)</b>	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 12-28)</b>	0	115,000	115,000 >999 %
	1004 Gen Fund (UGF)	0	115,000	115,000 >999 %
AP	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	0	600,000	600,000 >999 %
	1206 CVP Tax (Other)	0	600,000	600,000 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	<b>Seward - Flood Protection Scoping and Feasibility Study (HD 29-31)</b>	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
National Petroleum Reserve - Alaska Impact Grant Program				
AP	<b>Section 6 National Petroleum Reserve - Alaska Impact Grant Program (HD 40)</b>	3,502,626	0	-3,502,626 -100.0 %
	1063 NPR Fund (Fed)	3,502,626	0	-3,502,626 -100.0 %
AL	<b>City of Wainwright - Local Government Operations (HD 40)</b>	0	311,726	311,726 >999 %
	1063 NPR Fund (Fed)	0	311,726	311,726 >999 %
AL	<b>City of Wainwright - Wainwright Youth Program (HD 40)</b>	0	226,437	226,437 >999 %
	1063 NPR Fund (Fed)	0	226,437	226,437 >999 %

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Numbers and Language District by Impact
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### Agency: Department of Commerce, Community and Economic Development

	[1] Governor	[2] GovAmd 2/16	[2] - [1] Governor to GovAmd 2/1	
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL <b>City of Barrow - Local Government Operations (HD 40)</b>	0	975,000	975,000	>999 %
1063 NPR Fund (Fed)	0	975,000	975,000	>999 %
AL <b>North Slope Borough - Lesser Snow Goose Black Brant Monitoring (HD 40)</b>	0	168,103	168,103	>999 %
1063 NPR Fund (Fed)	0	168,103	168,103	>999 %
AL <b>North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment (HD 40)</b>	0	170,331	170,331	>999 %
1063 NPR Fund (Fed)	0	170,331	170,331	>999 %
AL <b>City of Anaktuvuk Pass - Local Operations (HD 40)</b>	0	266,176	266,176	>999 %
1063 NPR Fund (Fed)	0	266,176	266,176	>999 %
AL <b>City of Atkasuk - Local Government Operations and Youth Program (HD 40)</b>	0	229,151	229,151	>999 %
1063 NPR Fund (Fed)	0	229,151	229,151	>999 %
AL <b>City of Anaktuvuk Pass - Community Hall and City Office Weatherization (HD 40)</b>	0	126,286	126,286	>999 %
1063 NPR Fund (Fed)	0	126,286	126,286	>999 %
AL <b>City of Nuiqsut - Local Government Operations and Maintenance (HD 40)</b>	0	502,508	502,508	>999 %
1063 NPR Fund (Fed)	0	502,508	502,508	>999 %
AL <b>City of Nuiqsut - Kisik Community Center HVAC Renovation (HD 40)</b>	0	85,800	85,800	>999 %
1063 NPR Fund (Fed)	0	85,800	85,800	>999 %
AL <b>City of Nuiqsut - Youth Center Operations and Maintenance (HD 40)</b>	0	178,792	178,792	>999 %
1063 NPR Fund (Fed)	0	178,792	178,792	>999 %
*** Agency Totals *****	28,942,626	23,195,310	-5,747,316	-19.9 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	4,940,000	4,855,000	-85,000	-1.7 %
Designated General (DGF)	5,000,000	0	-5,000,000	-100.0 %
Other State Funds (Other)	0	600,000	600,000	>999 %
Federal Receipts (Fed)	19,002,626	17,740,310	-1,262,316	-6.6 %

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**Agency: Department of Corrections**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP</b>	<b>OSHA Electrical Arc Flash Assessment and Remediation (HD 1-40)</b>	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	1,800,000	0
<b>AP</b>	<b>Annual Safety and Security Maintenance and Repair (HD 1-40)</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
*** Agency Totals *****		2,800,000	2,800,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,800,000	2,800,000	0

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**Agency: Department of Education and Early Development**

		<u>[1]</u> Governor	<u>[2]</u> GovAmd 2/16	<u>[2] - [1]</u> Governor to GovAmd 2/1
<b>AP</b>	<b>Mt. Edgecumbe High School Deferred Maintenance (HD 35)</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
School District Major Maintenance Grants				
<b>AL</b>	<b>Kake Schools Boiler Replacement (HD 35)</b>	185,944	185,944	0
	1004 Gen Fund (UGF)	185,944	185,944	0
<b>AL</b>	<b>Petersburg Middle/High School Primary Boiler Replacement (HD 35)</b>	49,135	49,135	0
	1004 Gen Fund (UGF)	49,135	49,135	0
<b>AL</b>	<b>Bristol Bay School Energy Upgrades and Renovations (HD 37)</b>	11,048,454	11,048,454	0
	1004 Gen Fund (UGF)	11,048,454	11,048,454	0
School Construction Grant Fund (AS 14.11.005)				
<b>AP</b>	<b>Kachemak Selo New K-12 School Construction (HD 29-31)</b>	10,867,503	10,867,503	0
	1004 Gen Fund (UGF)	10,867,503	10,867,503	0
<b>AP</b>	<b>Kivalina K-12 Replacement School - Kasayulie (HD 40)</b>	7,238,422	7,238,422	0
	1004 Gen Fund (UGF)	7,238,422	7,238,422	0
<b>AP</b>	<b>Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (HD 38)</b>	7,129,765	7,129,765	0
	1004 Gen Fund (UGF)	7,129,765	0	-7,129,765 -100.0 %
	1222 REAA Fund (DGF)	0	7,129,765	7,129,765 >999 %
*** Agency Totals *****		37,519,223	37,519,223	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	37,519,223	30,389,458	-7,129,765 -19.0 %
	Designated General (DGF)	0	7,129,765	7,129,765 >999 %

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**Agency: Department of Environmental Conservation**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,526,300	2,526,300	0	
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	0	
<b>AP</b>	<b>Statewide Contaminated Sites Cleanup (HD 1-40)</b>	1,000,000	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
Village Safe Water and Wastewater Infrastructure Projects					
<b>AL</b>	<b>First Time Service Projects (HD 1-40)</b>	30,900,000	38,898,000	7,998,000	25.9 %
	1002 Fed Rcpts (Fed)	25,350,000	31,350,000	6,000,000	23.7 %
	1003 G/F Match (UGF)	5,250,000	7,248,000	1,998,000	38.1 %
	1108 Stat Desig (Other)	300,000	300,000	0	
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	20,600,000	25,932,000	5,332,000	25.9 %
	1002 Fed Rcpts (Fed)	16,900,000	20,900,000	4,000,000	23.7 %
	1003 G/F Match (UGF)	3,500,000	4,832,000	1,332,000	38.1 %
	1108 Stat Desig (Other)	200,000	200,000	0	
*** Agency Totals *****		55,026,300	68,356,300	13,330,000	24.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	9,750,000	13,080,000	3,330,000	34.2 %
	Other State Funds (Other)	3,026,300	3,026,300	0	
	Federal Receipts (Fed)	42,250,000	52,250,000	10,000,000	23.7 %

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**Agency: Department of Fish and Game**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP Fairbanks Regional Office Electrical, Telephone System, and Repairs (HD 1-5)</b>	350,000	350,000	0
1004 Gen Fund (UGF)	350,000	350,000	0
<b>AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)</b>	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	1,000,000	0
<b>AP Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
1003 G/F Match (UGF)	750,000	750,000	0
<b>*** Agency Totals *****</b>	<b>4,350,000</b>	<b>4,350,000</b>	<b>0</b>
 <u>Funding Summary</u>			
Unrestricted General (UGF)	2,100,000	2,100,000	0
Federal Receipts (Fed)	2,250,000	2,250,000	0

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Numbers and Language District by Impact
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**Agency: Office of the Governor**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
<b>AP Primary and General Elections (HD 1-40)</b>	<b>3,814,000</b>	<b>3,814,000</b>	<b>0</b>	
1004 Gen Fund (UGF)	3,694,000	3,694,000	0	
1185 Elect Fund (Other)	120,000	120,000	0	
<b>AP Criminal Justice Reform and Reinvestment (HD 1-40)</b>	<b>5,000,000</b>	<b>0</b>	<b>-5,000,000</b>	<b>-100.0 %</b>
1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
<b>*** Agency Totals *****</b>	<b>8,814,000</b>	<b>3,814,000</b>	<b>-5,000,000</b>	<b>-56.7 %</b>
 <u>Funding Summary</u>				
Unrestricted General (UGF)	8,694,000	3,694,000	-5,000,000	-57.5 %
Other State Funds (Other)	120,000	120,000	0	



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**Agency: Department of Health and Social Services**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)</b>	1,417,500	1,417,500	0
	1004 Gen Fund (UGF)	1,417,500	1,417,500	0
<b>AP</b>	<b>Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)</b>	1,416,845	1,416,845	0
	1004 Gen Fund (UGF)	1,416,845	1,416,845	0
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	500,000	500,000	0
	1003 G/F Match (UGF)	500,000	500,000	0
<b>AP</b>	<b>Office of Civil Rights Remediation Completion (HD 1-40)</b>	2,773,980	2,773,980	0
	1002 Fed Rcpts (Fed)	554,796	554,796	0
	1003 G/F Match (UGF)	2,219,184	2,219,184	0
<b>AP</b>	<b>MH Essential Program Equipment (HD 1-40)</b>	500,000	500,000	0
	1037 GF/MH (UGF)	250,000	250,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
<b>AP</b>	<b>MH Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	1,050,000	1,050,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
*** Agency Totals *****		7,658,325	7,658,325	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	6,553,529	6,553,529	0
	Other State Funds (Other)	550,000	550,000	0
	Federal Receipts (Fed)	554,796	554,796	0

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**Agency: Department of Military and Veterans Affairs**

		[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Bethel Scout Battalion - Phase 1 of 5 (HD 38)</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0
*** Agency Totals *****		5,600,000	5,600,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	1,000,000	1,000,000	0
	Federal Receipts (Fed)	4,600,000	4,600,000	0

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**Agency: Department of Natural Resources**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
<b>AP Federal and Local Government Funded Forest Resource and Fire Program Receipts (HD 1-40)</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	
1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0	
1108 Stat Desig (Other)	400,000	400,000	0	
<b>AP USGS Statemap Grant to Spur Mineral Investment and Exploration (HD 1-40)</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	
1002 Fed Rcpts (Fed)	300,000	300,000	0	
1003 G/F Match (UGF)	300,000	300,000	0	
<b>AP National Recreational Trails Federal Grant Program (HD 1-40)</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>0</b>	
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
1003 G/F Match (UGF)	200,000	200,000	0	
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0	
<b>AP National Historic Preservation Fund (HD 1-40)</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	
1002 Fed Rcpts (Fed)	650,000	650,000	0	
1003 G/F Match (UGF)	150,000	150,000	0	
<b>AP Snowmobile Trail Development Program and Grants (HD 1-40)</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	
1195 SpecVehRct (DGF)	250,000	250,000	0	
<b>AP Airborne Geophysical Data Collection (HD 1-40)</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>&gt;999 %</b>
1002 Fed Rcpts (Fed)	0	500,000	500,000	>999 %
<b>AP Geologic Mapping for Mineral Potential (HD 1-40)</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>&gt;999 %</b>
1002 Fed Rcpts (Fed)	0	200,000	200,000	>999 %
<b>*** Agency Totals *****</b>	<b>8,350,000</b>	<b>9,050,000</b>	<b>700,000</b>	<b>8.4 %</b>
 <u>Funding Summary</u>				
Unrestricted General (UGF)	650,000	650,000	0	
Designated General (DGF)	250,000	250,000	0	
Other State Funds (Other)	400,000	400,000	0	
Federal Receipts (Fed)	7,050,000	7,750,000	700,000	9.9 %

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**Agency: Department of Public Safety**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
<b>AP     Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
<b>*** Agency Totals *****</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>
Federal Receipts (Fed)	1,200,000	1,200,000	0

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**Agency: Department of Revenue**

		<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP</b>	<b>NSTAR Re-platforming Project (HD 1-40)</b>	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	3,300,000	3,300,000	0
	1003 G/F Match (UGF)	1,700,000	1,700,000	0
Alaska Housing Finance Corporation				
<b>AP</b>	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)</b>	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	1,500,000	1,500,000	0
<b>AP</b>	<b>AHFC Facility Maintenance Program (HD 1-40)</b>	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)</b>	2,300,000	2,300,000	0
	1108 Stat Desig (Other)	1,300,000	1,300,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)</b>	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	1,000,000	1,000,000	0
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	1,750,000	1,750,000	0
	1108 Stat Desig (Other)	1,750,000	1,750,000	0
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	750,000	750,000	0
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants (HD 1-40)</b>	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing (HD 1-40)</b>	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	350,000	0
<b>AP</b>	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0
<b>AP</b>	<b>AHFC Weatherization Program (HD 1-40)</b>	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program (HD 1-40)</b>	7,700,000	7,700,000	0
	1004 Gen Fund (UGF)	1,603,371	1,603,371	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	850,000	850,000	0
	1139 AHFC Div (UGF)	4,396,629	4,396,629	0
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	1,500,000	1,500,000	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0

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Numbers and Language District by Impact
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**Agency: Department of Revenue**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>
*** Agency Totals *****	42,850,000	42,850,000	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	17,650,000	17,650,000	0
Designated General (DGF)	1,500,000	1,500,000	0
Other State Funds (Other)	3,900,000	3,900,000	0
Federal Receipts (Fed)	19,800,000	19,800,000	0

## 2016 Legislature - Capital Budget Project Detail by Agency - Governor Amend Structure

Numbers and Language District by Impact
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### Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
AP	<b>Capital Improvement Program Equipment Replacement (HD 1-40)</b>	5,000,000	5,000,000	0
	1061 CIP Rcpts (Other)	5,000,000	5,000,000	0
AP	<b>Surface Transportation Program (HD 1-40)</b>	650,000,000	650,000,000	0
	1002 Fed Rcpts (Fed)	650,000,000	650,000,000	0
AP	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	8,000,000	8,000,000	0
AP	<b>Public and Community Transportation State Match (HD 1-40)</b>	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	12,000,000	12,000,000	0
AP	<b>State Equipment Fleet Replacement (HD 1-40)</b>	24,600,000	24,600,000	0
	1026 HwyCapital (Other)	24,600,000	24,600,000	0
AP	<b>MH Coordinated Transportation and Vehicles (HD 1-40)</b>	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AP	<b>Municipal Harbor Facility Grant Fund Projects (HD 1-40)</b>	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
Federal Program Match				
AL	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	10,800,000	10,800,000	0
AL	<b>Federal-Aid Highway State Match (HD 1-40)</b>	50,000,000	50,000,000	0
	1003 G/F Match (UGF)	50,000,000	50,000,000	0
AL	<b>Other Federal Program Match (HD 1-40)</b>	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	1,300,000	1,300,000	0
Airport Improvement Program				
AL	<b>Alaska International Airport System (HD 1-40)</b>	58,700,000	58,700,000	0
	1002 Fed Rcpts (Fed)	47,200,000	47,200,000	0
	1027 IntAirport (Other)	11,500,000	11,500,000	0
AL	<b>Rural Airport Improvement Program (HD 1-40)</b>	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	0
Statewide Federal Programs				
AL	<b>Federal Transit Administration Grants (HD 1-40)</b>	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	55,000,000	55,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	50,000,000	50,000,000	0

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<b>Numbers and Language District by Impact</b>
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**Agency: Department of Transportation and Public Facilities**

	<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
Statewide Federal Programs (continued)			
<b>AL Highway Safety Grants Program (HD 1-40)</b>	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
*** Agency Totals *****	1,040,450,000	1,040,450,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	88,900,000	88,900,000	0
Other State Funds (Other)	91,350,000	91,350,000	0
Federal Receipts (Fed)	860,200,000	860,200,000	0



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Numbers and Language District by Impact
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**Agency: University of Alaska**

		<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
***	Agency Totals *****	10,000,000	10,000,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	10,000,000	10,000,000	0

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Numbers and Language District by Impact
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**Agency: Judiciary**

		<u>[1] Governor</u>	<u>[2] GovAmd 2/16</u>	<u>[2] - [1] Governor to GovAmd 2/1</u>
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	2,382,100	2,382,100	0
	1004 Gen Fund (UGF)	2,382,100	2,382,100	0
<b>AP</b>	<b>Court Security Projects (HD 1-40)</b>	1,351,200	1,351,200	0
	1004 Gen Fund (UGF)	1,351,200	1,351,200	0
*** Agency Totals *****		3,733,300	3,733,300	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	3,733,300	3,733,300	0

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Numbers and Language District by Impact
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**Agency: All Agencies**

	[1] <u>Governor</u>	[2] <u>GovAmd 2/16</u>	[2] - [1] <u>Governor to GovAmd 2/1</u>	
*** All Agencies Totals *****	1,261,768,774	1,265,051,458	3,282,684	0.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	194,290,052	185,405,287	-8,884,765	-4.6 %
Designated General (DGF)	6,750,000	8,879,765	2,129,765	31.6 %
Other State Funds (Other)	103,821,300	104,421,300	600,000	0.6 %
Federal Receipts (Fed)	956,907,422	966,345,106	9,437,684	1.0 %