

**2016 Legislature - Capital Budget  
Statewide Totals - Governor Amend Structure**

Numbers and Language Including Non-Additive Items
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	[1] Governor	[2] GovAmd 2/16	[2] - [1] Governor to GovAmd 2/	
<b>Total</b>	<b>1,261,768.8</b>	<b>1,265,051.5</b>	<b>3,282.7</b>	<b>0.3 %</b>
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	953,404.8	963,104.8	9,700.0	1.0 %
1003 G/F Match (UGF)	76,729.2	80,059.2	3,330.0	4.3 %
1004 Gen Fund (UGF)	101,664.2	89,449.5	-12,214.8	-12.0 %
1026 HwyCapital (Other)	24,600.0	24,600.0	0.0	
1027 IntAirport (Other)	11,500.0	11,500.0	0.0	
1037 GF/MH (UGF)	2,400.0	2,400.0	0.0	
1061 CIP Rcpts (Other)	5,000.0	5,000.0	0.0	
1063 NPR Fund (Fed)	3,502.6	3,240.3	-262.3	-7.5 %
1092 MHTAAR (Other)	1,650.0	1,650.0	0.0	
1100 Drk Wtr Fd (Other)	2,526.3	2,526.3	0.0	
1108 Stat Desig (Other)	54,425.0	54,425.0	0.0	
1139 AHFC Div (UGF)	13,496.6	13,496.6	0.0	
1147 PublicBldg (Other)	4,000.0	4,000.0	0.0	
1180 A/D T&P Fd (DGF)	1,500.0	1,500.0	0.0	
1185 Elect Fund (Other)	120.0	120.0	0.0	
1195 SpecVehRct (DGF)	250.0	250.0	0.0	
1206 CVP Tax (Other)	0.0	600.0	600.0	>999 %
1210 Ren Energy (DGF)	5,000.0	0.0	-5,000.0	-100.0 %
1222 REAA Fund (DGF)	0.0	7,129.8	7,129.8	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	194,290.1	185,405.3	-8,884.8	-4.6 %
Designated General (DGF)	6,750.0	8,879.8	2,129.8	31.6 %
Other State Funds (Other)	103,821.3	104,421.3	600.0	0.6 %
Federal Receipts (Fed)	956,907.4	966,345.1	9,437.7	1.0 %