

2016 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] Sen16SupCap	[5] Sen_17Cap	[6] SenTotal	[7] HFC16SupCap	[8] HFC_17Cap	[9] HFCTotal	[9] - [3] GovTotal to HFCTotal	[9] - [6] SenTotal to HFCTotal	
1-5 Fairbanks Areawide	-	350.0	350.0	-	19,833.0	19,833.0	-	20,133.0	20,133.0	19,783.0 >999 %	300.0 1.5 %	
6 Eilson/Denail/Up Yuk/Bord	-	-	-	-	48,800.0	48,800.0	-	48,800.0	48,800.0	48,800.0 >999 %	0.0	
7-12 Mat-Su Areawide	-	-	-	-	12,750.0	12,750.0	-	12,750.0	12,750.0	12,750.0 >999 %	0.0	
12-28 Anchorage Areawide	344.5	115.0	459.5	12,500.0	61,918.2	74,418.2	12,500.0	61,918.2	74,418.2	73,958.8 >999 %	0.0	
29-31 Kenai Areawide	-	11,167.5	11,167.5	0.0	19,667.5	19,667.5	0.0	19,667.5	19,667.5	8,500.0 76.1 %	0.0	
7-31 Southcentral Region	-	-	-	-	60,000.0	60,000.0	-	60,000.0	60,000.0	60,000.0 >999 %	0.0	
32 Kodiak/Cordova/Seldovia	-	-	-	-	21,100.0	21,100.0	-	32,780.0	32,780.0	32,780.0 >999 %	11,680.0 55.4 %	
33-34 Juneau Areawide	-	475.0	475.0	5,517.5	37,975.0	43,492.5	5,517.5	37,975.0	43,492.5	43,017.5 >999 %	0.0	
33-36 Southeast Region	-	250.0	250.0	-	2,250.0	2,250.0	-	2,250.0	2,250.0	2,000.0 800.0 %	0.0	
35 Sitka/Petersburg	-	1,235.1	1,235.1	0.0	5,350.0	5,350.0	0.0	5,350.0	5,350.0	4,114.9 333.2 %	0.0	
36 Ketchik/Wrang/Metlak/Hyda	-	0.0	0.0	0.0	1,500.0	1,500.0	0.0	1,500.0	1,500.0	1,500.0 >999 %	0.0	
37 Bristol B/Aleutian/Up Kusk	-	11,048.5	11,048.5	-	35,150.0	35,150.0	-	35,150.0	35,150.0	24,101.5 218.1 %	0.0	
38 Lower Kuskokwim	-	8,129.8	8,129.8	-	74,979.8	74,979.8	-	74,979.8	74,979.8	66,850.0 822.3 %	0.0	
39 Bering Straits/Yukon Delta	1,084.0	-	1,084.0	2,684.0	27,100.0	29,784.0	2,684.0	27,100.0	29,784.0	28,700.0 >999 %	0.0	
40 Arctic	-	10,478.7	10,478.7	-	41,740.3	41,740.3	-	41,740.3	41,740.3	31,261.6 298.3 %	0.0	
1-40 Statewide	1,000.0	1,215,581.9	1,216,581.9	1,364.8	1,077,341.8	1,078,706.6	2,364.8	1,094,441.8	1,096,806.6	-119,775.3 -9.8 %	18,100.0 1.7 %	
Statewide Total	2,428.5	1,258,831.5	1,261,260.0	22,066.3	1,547,455.6	1,569,521.9	23,066.3	1,576,535.6	1,599,601.9	338,342.0 26.8 %	30,080.0 1.9 %	
Funding Summary												
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	69,337.1	77,538.6	9,201.5	91,737.1	100,938.6	-78,725.2 -43.8 %	23,400.0 30.2 %	
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	49,705.9	62,205.9	12,500.0	44,705.9	57,205.9	48,326.1 544.2 %	-5,000.0 -8.0 %	
Other State Funds (Other)	-	102,771.3	102,771.3	1,364.8	103,178.1	104,542.9	1,364.8	114,858.1	116,222.9	13,451.6 13.1 %	11,680.0 11.2 %	
Federal Receipts (Fed)	-	969,945.1	969,945.1	-	1,325,234.6	1,325,234.6	-	1,325,234.6	1,325,234.6	355,289.5 36.6 %	0.0	