

2016 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] Sen16SupCap	[5] Sen_17Cap	[6] SenTotal	[7] HFC16SupCap	[8] HFC_17Cap	[9] HFCTotal	[9] - [3] GovTotal to HFCTotal	[9] - [6] SenTotal to HFCTotal		
1-5 Fairbanks Areawide	-	350.0	350.0	-	350.0	350.0	-	650.0	650.0	300.0	85.7 %	300.0	85.7 %
12-28 Anchorage Areawide	344.5	115.0	459.5	12,500.0	115.0	12,615.0	12,500.0	115.0	12,615.0	12,155.5	>999 %	0.0	
29-31 Kenai Areawide	-	11,167.5	11,167.5	0.0	11,167.5	11,167.5	0.0	11,167.5	11,167.5	0.0		0.0	
33-34 Juneau Areawide	-	0.0	0.0	5,517.5	-	5,517.5	5,517.5	-	5,517.5	5,517.5	>999 %	0.0	
33-36 Southeast Region	-	250.0	250.0	-	250.0	250.0	-	250.0	250.0	0.0		0.0	
35 Sitka/Petersburg	-	1,235.1	1,235.1	0.0	350.0	350.0	0.0	350.0	350.0	-885.1	-71.7 %	0.0	
37 Bristol B/Aleutian/Up Kusk	-	11,048.5	11,048.5	-	0.0	0.0	-	0.0	0.0	-11,048.5	-100.0 %	0.0	
38 Lower Kuskokwim	-	8,129.8	8,129.8	-	7,129.8	7,129.8	-	7,129.8	7,129.8	-1,000.0	-12.3 %	0.0	
39 Bering Straits/Yukon Delta	1,084.0	-	1,084.0	2,684.0	-	2,684.0	2,684.0	-	2,684.0	1,600.0	147.6 %	0.0	
40 Arctic	-	7,238.4	7,238.4	-	0.0	0.0	-	0.0	0.0	-7,238.4	-100.0 %	0.0	
1-40 Statewide	1,000.0	146,580.8	147,580.8	0.0	99,680.7	99,680.7	1,000.0	116,780.7	117,780.7	-29,800.1	-20.2 %	18,100.0	18.2 %
Statewide Total	2,428.5	186,115.1	188,543.6	20,701.5	119,043.0	139,744.5	21,701.5	136,443.0	158,144.5	-30,399.1	-16.1 %	18,400.0	13.2 %
Funding Summary													
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	69,337.1	77,538.6	9,201.5	91,737.1	100,938.6	-78,725.2	-43.8 %	23,400.0	30.2 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	49,705.9	62,205.9	12,500.0	44,705.9	57,205.9	48,326.1	544.2 %	-5,000.0	-8.0 %