

**2016 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
OpinCap Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development</b>												
<b>Education Support Services</b>												
<b>Executive Administration</b>												
L	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		Multi-year for temp pcn, contract personnel, other expenses related to PL 114-95 Every Student Succeeds Act FY17 & FY18										
		1004 Gen Fund (UGF) 500.0										
		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fund Transfers</b>												
<b>Permanent Fund Transfers</b>												
<b>Alaska Capital Income Fund 1197</b>												
L	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
		Large passenger vessel gaming and gambling tax account balance on 6/30/16 transferred to the Alaska Capital Income Fund										
		1211 Gamble Tax (UGF) 9,021.0										
L	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
		Large passenger vessel gaming and gambling tax account balance on 6/30/17 transferred to the Alaska Capital Income Fund										
		1211 Gamble Tax (UGF) 6,700.0										
		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
* Allocation Total *		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
** Appropriation Total **		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
*** Agency Total ***		15,721.0	0.0	0.0	0.0	0.0	0.0	0.0	15,721.0	0	0	0
**** All Agencies Total ****		16,221.0	0.0	0.0	500.0	0.0	0.0	0.0	15,721.0	0	0	0

## Column Definitions

**OpinCap (Operating in Capital)** - Operating items in the capital bill.