

**2016 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] HCS16SupCap	[5] HCS_17Cap	[6] HCSTotal	[6] - [3] GovTotal to HCSTotal	
Agency Budgets								
Administration	1,000.0	4,475.0	5,475.0	1,000.0	4,475.0	5,475.0	0.0	
Community & Economic Dev	0.0	23,195.3	23,195.3	2,839.8	13,191.5	16,031.3	-7,164.1	-30.9 %
Corrections	1,084.0	4,300.0	5,384.0	1,084.0	2,500.0	3,584.0	-1,800.0	-33.4 %
Education & Early Dev	-	37,519.2	37,519.2	-	18,347.3	18,347.3	-19,172.0	-51.1 %
Environmental Conservation	-	68,356.3	68,356.3	0.0	67,856.3	67,856.3	-500.0	-0.7 %
Fish and Game	-	4,350.0	4,350.0	-	3,350.0	3,350.0	-1,000.0	-23.0 %
Governor	-	3,814.0	3,814.0	-	0.0	0.0	-3,814.0	-100.0 %
Health & Social Services	-	10,188.3	10,188.3	-	20,636.3	20,636.3	10,448.0	102.5 %
Military & Veterans Affairs	-	5,600.0	5,600.0	-	4,600.0	4,600.0	-1,000.0	-17.9 %
Natural Resources	-	9,050.0	9,050.0	-	20,730.0	20,730.0	11,680.0	129.1 %
Public Safety	-	1,200.0	1,200.0	0.0	1,200.0	1,200.0	0.0	
Revenue	-	33,650.0	33,650.0	0.0	34,075.8	34,075.8	425.8	1.3 %
Transportation & Public Fac	344.5	1,039,400.0	1,039,744.5	-	1,376,496.1	1,376,496.1	336,751.5	32.4 %
University of Alaska	-	10,000.0	10,000.0	-	10,000.0	10,000.0	0.0	
Judiciary	-	3,733.3	3,733.3	-	3,345.2	3,345.2	-388.1	-10.4 %
Legislature	-	-	-	18,017.5	-	18,017.5	18,017.5	>999 %
Total	2,428.5	1,258,831.5	1,261,260.0	22,941.3	1,580,803.4	1,603,744.7	342,484.8	27.2 %
Statewide Total	2,428.5	1,258,831.5	1,261,260.0	22,941.3	1,580,803.4	1,603,744.7	342,484.8	27.2 %
Funding Summary								
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	9,201.5	93,004.9	102,206.4	-77,457.4	-43.1 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	47,705.9	60,205.9	51,326.1	578.0 %
Other State Funds (Other)	-	102,771.3	102,771.3	1,239.8	114,858.1	116,097.9	13,326.6	13.0 %
Federal Receipts (Fed)	-	969,945.1	969,945.1	-	1,325,234.6	1,325,234.6	355,289.5	36.6 %