

**2016 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
HCSOpSupinCap Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Labor Relations</b>												
L	Extend Labor Contract and Negotiation Support Through FY2017 Sec10(c) Ch38 SLA2015 P32 L9 (FY15-FY17)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	Increase Receipts for Appointed Counsel 1005 GF/Prgm (DGF) 166.0	166.0	0.0	0.0	166.0	0.0	0.0	0.0	0.0	0	0	0
	Increased Caseload and Litigation Costs 1004 Gen Fund (UGF) 111.8	111.8	0.0	17.6	94.2	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>277.8</b>	<b>0.0</b>	<b>17.6</b>	<b>260.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Public Defender Agency</b>											
	Increase Receipts for Appointed Counsel 1005 GF/Prgm (DGF) 500.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>777.8</b>	<b>0.0</b>	<b>17.6</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>777.8</b>	<b>0.0</b>	<b>17.6</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Commerce, Community and Economic Development</b>												
<b>Economic Development</b>												
	L Unexpended/Unobligated bal not to exceed \$125.0 is reapprop from Tourism to DCCED for operating Tok Vistors Center FY17 1108 Stat Desig (Other) 125.0	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tourism Marketing &amp; Development</b>												
	L Unexpended/Unobligated bal (est to be \$1,239.8) is reapprop to ATIA as a capital named recipient grant 1108 Stat Desig (Other) -1,239.8	-1,239.8	0.0	0.0	-1,239.8	0.0	0.0	0.0	0.0	0	0	0
	L Unexpended/Unobligated bal not to exceed \$125.0 is reapprop from Tourism to DCCED for operating Tok Vistors Center FY17 1108 Stat Desig (Other) -125.0	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,364.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>-1,239.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,239.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Department of Corrections**

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management</b>												
<b>Anchorage Correctional Complex</b>												
Replace General Funds with Federal Receipt Authorization for Anticipated Federal Manday Bed Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		-1,000.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Education and Early Development</b>												
<b>Education Support Services</b>												
<b>Executive Administration</b>												
Technical Correction to Add Fiscal Note One-Time Funding for Alaska Safe Children's Act Task Force Support Costs	Suppl	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
<b>* Allocation Total *</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Environmental Conservation</b>												
<b>Air Quality</b>												
<b>Air Quality</b>												
Increase Federal due to New Grant Funding	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
<b>* Allocation Total *</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
<b>Executive Office</b>												
L FY16 lapsing op bal for multi-year: to advance state government efficiency efforts for FY17 & FY18	Suppl	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
1004 Gen Fund (UGF)		-850.0										
L Multi-year approp to advance state government efficiency efforts for FY17 & FY18 (from lapsing op bal)	MultiYr	850.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	0	0	0
1004 Gen Fund (UGF)		850.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Health and Social Services</b>												
<b>Children's Services</b>												
<b>Foster Care Special Need</b>												
Increase in Foster Care Special Needs Usage	Suppl	2,810.0	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1004 Gen Fund (UGF)		2,660.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Children's Services (continued)</b>												
<b>Foster Care Special Need (continued)</b>												
* Allocation Total *		2,810.0	0.0	0.0	0.0	0.0	0.0	2,810.0	0.0	0	0	0
<b>Subsidized Adoptions &amp; Guardianship</b>												
Increase in Subsidized Adoptions and Guardianships	Suppl	6,650.0	0.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,351.3										
1003 G/F Match (UGF)		3,298.7										
* Allocation Total *		6,650.0	0.0	0.0	0.0	0.0	0.0	6,650.0	0.0	0	0	0
** Appropriation Total **		9,460.0	0.0	0.0	0.0	0.0	0.0	9,460.0	0.0	0	0	0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
Juvenile Justice Facility Staffing	Suppl	520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		520.0										
* Allocation Total *		520.0	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>												
Juvenile Justice Facility Staffing	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
* Allocation Total *		75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nome Youth Facility</b>												
Juvenile Justice Facility Staffing	Suppl	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.0										
* Allocation Total *		105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice Health Care</b>												
Increased Medical Costs for Juvenile Justice Health Care	Suppl	300.0	0.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
* Allocation Total *		300.0	0.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Total **		1,000.0	700.0	0.0	150.0	0.0	0.0	150.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
Medicaid Increased School and Tribal Claims and Overpayment Recoveries	Suppl	1,700.0	0.0	0.0	320.0	0.0	0.0	1,380.0	0.0	0	0	0
1108 Stat Desig (Other)		1,700.0										
* Allocation Total *		1,700.0	0.0	0.0	320.0	0.0	0.0	1,380.0	0.0	0	0	0
** Appropriation Total **		1,700.0	0.0	0.0	320.0	0.0	0.0	1,380.0	0.0	0	0	0
*** Agency Total ***		12,160.0	700.0	0.0	470.0	0.0	0.0	10,990.0	0.0	0	0	0
<b>Department of Law</b>												
<b>Civil Division</b>												
<b>Commercial and Fair Business</b>												
Tobacco Cessation Caseload Increase	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		50.0										
* Allocation Total *		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Oil, Gas and Mining</b>												
Legal Services Provided to the Alaska Oil and Gas Conservation Commission	Suppl	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		225.0										
L Reduce FY16 Supplemental for AK Liquefied Natural Gas Project Contractual Legal Services from \$10.1 to \$6 million	Suppl	-4,100.0	0.0	0.0	-4,100.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-4,100.0										
* Allocation Total *		-3,875.0	0.0	0.0	-3,875.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3,825.0	0.0	0.0	-3,825.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3,825.0	0.0	0.0	-3,825.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Natural Resources</b>												
<b>Administration &amp; Support Services</b>												
<b>North Slope Gas Commercialization</b>												
Technical Correction fixing fund source from AGDC-ISP (1229) to GF/LNG (1241)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-8,986.7										
1241 GF/LNG (UGF)		8,986.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Fire Suppression Activity</b>												
FY2016 Wildland Fire Protection Declarations for Fall 2015	Suppl	47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47,500.0										
* Allocation Total *		47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		47,500.0	28,500.0	950.0	11,400.0	6,650.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Treasury Division</b>												
Investment Management of Retiree Health Insurance Fund - Long Term Care	Suppl	51.0	0.0	0.0	51.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		51.0										
Investment Management of Public School Trust Fund	Suppl	58.0	0.0	0.0	58.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)		58.0										
Investment Management of Power Cost Equalization Endowment Fund	Suppl	77.7	0.0	0.0	77.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)		77.7										
* Allocation Total *		186.7	0.0	0.0	186.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		186.7	0.0	0.0	186.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		186.7	0.0	0.0	186.7	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Administration and Support</b>												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
Mitigate Service Loss due to Past Reductions	Suppl	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)		110.0										
<b>* Allocation Total *</b>		<b>110.0</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>110.0</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		207.9										
<b>* Allocation Total *</b>		<b>207.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		364.0										
<b>* Allocation Total *</b>		<b>364.0</b>	<b>0.0</b>	<b>0.0</b>	<b>364.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>												
Mitigate Service Loss due to Past Reductions	Suppl	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		128.1										
<b>* Allocation Total *</b>		<b>128.1</b>	<b>0.0</b>	<b>0.0</b>	<b>128.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>492.1</b>	<b>207.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>810.0</b>	<b>110.0</b>	<b>0.0</b>	<b>492.1</b>	<b>207.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Committee Expenses</b>												
L Reapprop FY16 lapsing op bal for capital: video surveillance upgrades & other security enhancements for Capitol Complex	ReAprop	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
L Reapprop FY16 lapsing op bal for capital: renovation, repair, tech & projects related to legis buildings & facilities	ReAprop	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
1004 Gen Fund (UGF)		-950.0										
<b>* Allocation Total *</b>		<b>-2,450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,450.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-2,450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,450.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>												
<b>Council and Subcommittees</b>												
L Reapprop FY16 lapsing op bal for capital: renovation, repair, tech & projects related to legis buildings & facilities	ReAprop	-747.5	0.0	0.0	0.0	0.0	0.0	0.0	-747.5	0	0	0
1004 Gen Fund (UGF)		-747.5										
<b>* Allocation Total *</b>		<b>-747.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-747.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-747.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-747.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>												

**2016 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
HCSOpSupinCap Column**

**Numbers and Language**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Legislature (continued)</b>												
<b>Legislative Operating Budget (continued)</b>												
<b>Session Expenses</b>												
L Reappropriation FY16 lapsing op bal for capital: renovation, repair, tech & projects related to legis buildings & facilities	ReAprop	-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
1004 Gen Fund (UGF)		-2,320.0										
* Allocation Total *		-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
** Appropriation Total **		-2,320.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,320.0	0	0	0
*** Agency Total ***		-5,517.5	0.0	0.0	0.0	0.0	0.0	0.0	-5,517.5	0	0	0
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L Judgments and Settlements	Suppl	2,420.8	0.0	0.0	2,420.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,420.8										
L Judgments and Settlements	Suppl	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
L LFD Tech Adj: Interest calculated at 25% and should be calculated at 0.252%	Suppl	-36.1	0.0	0.0	-36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.1										
* Allocation Total *		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,388.5	0.0	0.0	2,388.5	0.0	0.0	0.0	0.0	0	0	0
<b>Fund Capitalization</b>												
<b>Caps Spent as Duplicated Funds</b>												
<b>Alaska Liquefied Natural Gas Project Fund</b>												
L Capitalize the AKLNG Project Fund with \$26 million from the In-state Natural Gas Pipeline Fund	Suppl	26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	26,000.0	0	0	0
1229 AGDC-ISP (Other)		26,000.0										
L Capitalize the AKLNG Fund with \$4.1 million from general fund	Suppl	4,100.0	0.0	0.0	0.0	0.0	0.0	0.0	4,100.0	0	0	0
1004 Gen Fund (UGF)		4,100.0										
* Allocation Total *		30,100.0	0.0	0.0	0.0	0.0	0.0	0.0	30,100.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>												
L Remove \$26 million from the In-State Natural Gas Pipeline Fund to capitalize the AKLNG Project Fund	Suppl	-26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
1229 AGDC-ISP (Other)		-26,000.0										
* Allocation Total *		-26,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
** Appropriation Total **		4,100.0	0.0	0.0	0.0	0.0	0.0	0.0	4,100.0	0	0	0
*** Agency Total ***		4,100.0	0.0	0.0	0.0	0.0	0.0	0.0	4,100.0	0	0	0
**** All Agencies Total ****		57,600.7	29,310.0	967.6	10,892.7	6,857.9	0.0	10,990.0	-1,417.5	0	0	0

## Column Definitions

**HCSOpSupinCap (House CS Op Sup in Capital)** - FY16 operating supplemental items in the House Finance Committee amended version of the capital budget (version xx)