

**2016 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total	
Agency Budgets								
Administration	1,000.0	4,475.0	5,475.0	0.0	4,475.0	4,475.0	-1,000.0	-18.3 %
Community & Economic Dev	0.0	23,195.3	23,195.3	1,600.0	13,191.5	14,791.5	-8,403.9	-36.2 %
Corrections	1,084.0	4,300.0	5,384.0	1,084.0	2,250.0	3,334.0	-2,050.0	-38.1 %
Education & Early Dev	0.0	37,519.2	37,519.2	0.0	18,347.3	18,347.3	-19,172.0	-51.1 %
Environmental Conservation	0.0	68,356.3	68,356.3	0.0	67,856.3	67,856.3	-500.0	-0.7 %
Fish and Game	0.0	4,350.0	4,350.0	0.0	3,350.0	3,350.0	-1,000.0	-23.0 %
Governor	0.0	3,814.0	3,814.0	0.0	0.0	0.0	-3,814.0	-100.0 %
Health & Social Services	0.0	10,188.3	10,188.3	0.0	6,108.3	6,108.3	-4,080.0	-40.0 %
Military & Veterans Affairs	0.0	5,600.0	5,600.0	0.0	4,600.0	4,600.0	-1,000.0	-17.9 %
Natural Resources	0.0	9,050.0	9,050.0	0.0	9,050.0	9,050.0	0.0	
Public Safety	0.0	1,200.0	1,200.0	0.0	1,200.0	1,200.0	0.0	
Revenue	0.0	33,650.0	33,650.0	0.0	32,375.8	32,375.8	-1,274.2	-3.8 %
Transportation & Public Fac	344.5	1,039,400.0	1,039,744.5	0.0	1,363,228.2	1,363,228.2	323,483.8	31.1 %
University of Alaska	0.0	10,000.0	10,000.0	0.0	0.0	0.0	-10,000.0	-100.0 %
Judiciary	0.0	3,733.3	3,733.3	0.0	3,045.2	3,045.2	-688.1	-18.4 %
Legislature	0.0	0.0	0.0	38,017.5	0.0	38,017.5	38,017.5	>999 %
Total	2,428.5	1,258,831.5	1,261,260.0	40,701.5	1,529,077.6	1,569,779.1	308,519.2	24.5 %
Statewide Total	2,428.5	1,258,831.5	1,261,260.0	40,701.5	1,529,077.6	1,569,779.1	308,519.2	24.5 %
Funding Summary								
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	79,747.1	87,948.6	-91,715.2	-51.0 %
Designated General (DGF)	0.0	8,879.8	8,879.8	32,500.0	29,455.9	61,955.9	53,076.1	597.7 %
Other State Funds (Other)	0.0	102,771.3	102,771.3	0.0	107,643.3	107,643.3	4,872.0	4.7 %
Federal Receipts (Fed)	0.0	969,945.1	969,945.1	0.0	1,312,231.4	1,312,231.4	342,286.2	35.3 %