

**2016 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] Gov16SupCap</u>	<u>[2] GovAmnd+</u>	<u>[3] GovTotal</u>	<u>[4] SCS16SupCap</u>	<u>[5] SCS_17Cap</u>	<u>[6] SCS Total</u>	<u>[6] - [3] GovTotal to SCS Total</u>	
Agency Budgets								
Administration	1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	
Community & Economic Dev	0.0	4,855.0	4,855.0	1,600.0	3,551.1	5,151.1	296.1 6.1 %	
Corrections	1,084.0	4,300.0	5,384.0	1,084.0	2,250.0	3,334.0	-2,050.0 -38.1 %	
Education & Early Dev	0.0	37,519.2	37,519.2	0.0	18,347.3	18,347.3	-19,172.0 -51.1 %	
Environmental Conservation	0.0	13,080.0	13,080.0	0.0	12,580.0	12,580.0	-500.0 -3.8 %	
Fish and Game	0.0	2,100.0	2,100.0	0.0	350.0	350.0	-1,750.0 -83.3 %	
Governor	0.0	3,694.0	3,694.0	0.0	0.0	0.0	-3,694.0 -100.0 %	
Health & Social Services	0.0	6,033.5	6,033.5	0.0	5,553.5	5,553.5	-480.0 -8.0 %	
Military & Veterans Affairs	0.0	1,000.0	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	
Natural Resources	0.0	900.0	900.0	0.0	900.0	900.0	0.0	
Revenue	0.0	10,800.0	10,800.0	0.0	9,525.8	9,525.8	-1,274.2 -11.8 %	
Transportation & Public Fac	344.5	88,100.0	88,444.5	0.0	53,100.0	53,100.0	-35,344.5 -40.0 %	
University of Alaska	0.0	10,000.0	10,000.0	0.0	0.0	0.0	-10,000.0 -100.0 %	
Judiciary	0.0	3,733.3	3,733.3	0.0	3,045.2	3,045.2	-688.1 -18.4 %	
Legislature	0.0	0.0	0.0	38,017.5	0.0	38,017.5	38,017.5 >999 %	
Total	2,428.5	186,115.1	188,543.6	40,701.5	109,203.0	149,904.5	-38,639.1 -20.5 %	
Statewide Total	2,428.5	186,115.1	188,543.6	40,701.5	109,203.0	149,904.5	-38,639.1 -20.5 %	
Funding Summary								
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	79,747.1	87,948.6	-91,715.2 -51.0 %	
Designated General (DGF)	0.0	8,879.8	8,879.8	32,500.0	29,455.9	61,955.9	53,076.1 597.7 %	