

29-GS2741\E
Martin
4/7/16

CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	General Services Public Building Fund	4,000,000	4,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	State Capitol Third Floor Improvements	475,000	475,000
14	(HD 33-34)		
15	* * * * *	* * * * *	
16	* * * * * Department of Commerce, Community and Economic Development * * * * *		
17	* * * * *	* * * * *	
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000
19	Upgrades (HD 1-40)		
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142
21	Systems Upgrades (HD 1-40)		
22	Community Block Grants (HD 1-40)	6,060,000	60,000
23	Grants to Named Recipients (AS		6,000,000
24	37.05.316)		
25	Hope Community Resources, Inc. -	115,000	115,000
26	Upgrades to Housing to Meet State		
27	Licensing Requirements (HD 12-28)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Marine Exchange of Alaska - Alaska	400,000	400,000
31	Vessel Tracking System Upgrades and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Expansion (HD 1-40)		
4	Grants to Municipalities (AS		
5	37.05.315)		
6	Seward - Flood Protection Scoping and	300,000	300,000
7	Feasibility Study (HD 29-31)		
8	* * * * *	* * * * *	
9	* * * * * Department of Corrections * * * * *		
10	* * * * *	* * * * *	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000
12	and Repair (HD 1-40)		
13	* * * * *	* * * * *	
14	* * * * * Department of Education and Early Development * * * * *		
15	* * * * *	* * * * *	
16	It is the intent of the legislature that the Department of Education and Early Development add		
17	to their criteria when reviewing project applications for school major maintenance grants (AS		
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant		
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation		
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS		
21	18.56.855).		
22	School Construction Grant Fund (AS	17,997,268	17,997,268
23	14.11.005)		
24	Kachemak Selo New K-12	10,867,503	
25	School Construction (HD 30)		
26	Lower Kuskokwim School	7,129,765	
27	District - Bethel Regional		
28	High School Central Kitchen		
29	and Multipurpose Addition		
30	(HD 38)		
31	Mt. Edgecumbe High School Deferred	350,000	350,000
32	Maintenance (HD 35)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Environmental Conservation *****			
	*****	*****	
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	*****	*****	
***** Department of Fish and Game *****			
	*****	*****	
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
29	Renovation, Repair and Equipment (HD		
30	1-40)		
31	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
32	Renovation, Repair and Equipment (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of Civil Rights Remediation	2,773,980	2,219,184
4	Completion (HD 1-40)		554,796
5	* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans Affairs * * * * *		
7	* * * * *	* * * * *	
8	National Guard Counterdrug Support (HD	100,000	100,000
9	1-40)		
10	State Homeland Security Grant Programs	4,500,000	4,500,000
11	(HD 1-40)		
12	* * * * *	* * * * *	
13	* * * * * Department of Natural Resources * * * * *		
14	* * * * *	* * * * *	
15	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
16	Federal Program (HD 1-40)		
17	Airborne Geophysical Data Collection	500,000	500,000
18	(HD 1-40)		
19	Federal and Local Government Funded	1,800,000	1,800,000
20	Forest Resource and Fire Program		
21	Receipts (HD 1-40)		
22	Geologic Mapping for Mineral Potential	200,000	200,000
23	(HD 1-40)		
24	National Historic Preservation Fund	800,000	150,000
25	(HD 1-40)		650,000
26	National Recreational Trails Federal	1,700,000	200,000
27	Grant Program (HD 1-40)		1,500,000
28	Snowmobile Trail Development Program	250,000	250,000
29	and Grants (HD 1-40)		
30	USGS Statemap Grant to Spur Mineral	600,000	300,000
31	Investment and Exploration (HD 1-40)		300,000
32	* * * * *	* * * * *	
33	* * * * * Department of Public Safety * * * * *		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
4	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
5	(HD 1-40)		
6	* * * * *	* * * * *	
7	* * * * * Department of Revenue * * * * *		
8	* * * * *	* * * * *	
9	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829 3,300,000
10	Alaska Housing Finance Corporation		
11	AHFC Cold Climate Housing Research	500,000	500,000
12	Center (CCHRC) (HD 1-40)		
13	AHFC Competitive Grants for Public	1,100,000	350,000 750,000
14	Housing (HD 1-40)		
15	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
16	1-40)		
17	AHFC Federal and Other Competitive	4,500,000	1,500,000 3,000,000
18	Grants (HD 1-40)		
19	AHFC Housing and Urban Development	2,500,000	2,500,000
20	Capital Fund Program (HD 1-40)		
21	AHFC Housing and Urban Development	4,500,000	750,000 3,750,000
22	Federal HOME Grant (HD 1-40)		
23	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
24	Empowering Choice Housing Program		
25	(ECHP) (HD 1-40)		
26	AHFC Senior Citizens Housing	1,750,000	1,750,000
27	Development Program (HD 1-40)		
28	AHFC Supplemental Housing Development	3,000,000	3,000,000
29	Program (HD 1-40)		
30	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000 1,300,000
31	Professionals Housing (HD 1-40)		
32	AHFC Weatherization Program (HD 1-40)	1,500,000	1,500,000
33	* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** Department of Transportation and Public Facilities *****		
4	*****	*****	

5 It is the intent of the legislature that the Department of Transportation and Public Facilities
6 provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016
7 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list
8 of federal earmark capital projects expected to be requested for "repurposing" from the
9 Federal Highway Administration (FHWA), and a list of projects identified for the repurposed
10 funding. While it is understood some earmarks will have little option for project replacement
11 given the FHWA repurposing parameters, where there are multiple options for project
12 replacement, please identify those options and explain why the projects were selected by the
13 agency.

14 Alaska Marine Highway System Vessel	12,000,000	12,000,000	
15 Overhaul, Annual Certification and			
16 Shoreside Facilities Rehabilitation			
17 (HD 1-40)			
18 Capital Improvement Program Equipment	5,000,000		5,000,000
19 Replacement (HD 1-40)			
20 State Equipment Fleet Replacement (HD	24,600,000		24,600,000
21 1-40)			
22 Federal Program Match	41,100,000	41,100,000	
23 Federal-Aid Aviation State	10,800,000		
24 Match (HD 1-40)			
25 Federal-Aid Highway State	29,000,000		
26 Match (HD 1-40)			
27 Other Federal Program Match	1,300,000		
28 (HD 1-40)			
29 Airport Improvement Program	258,386,250		258,386,250

30 It is the intent of the legislature that the Department of Transportation and Public Facilities
31 submit a quarterly report of Federal Aviation Administration grant awards that were accepted
32 by the Department during FY2017 to the House and Senate Finance Committees no later than
33 30 days after the end of each quarter. The legislature will consider the value and effectiveness

	Appropriation	General	Other
	Allocations	Funds	Funds
3	of the reporting in regard to the potential of a single appropriation without allocations for		
4	future Airport Improvement Programs.		
5	Alaska International	12,550,000	
6	Airport System -		
7	Contingency Funds (HD 1-40)		
8	Aniak - Airport Relocation	53,500,000	
9	(HD 38)		
10	Barrow Airport - Combined	13,000,000	
11	Maintenance and Operations		
12	Facility (HD 40)		
13	Bethel Airport - North	5,000,000	
14	Apron and Access Road		
15	Reconstruction (HD 38)		
16	Buckland Airport Snow	650,000	
17	Removal Equipment Building		
18	(HD 40)		
19	Cordova - Airport Apron,	10,100,000	
20	Taxiway, and General		
21	Aviation Improvements (HD		
22	32)		
23	Deering Airport Snow Fence	550,000	
24	(HD 40)		
25	Dillingham - Runway	13,250,000	
26	Pavement Rehabilitation (HD		
27	37)		
28	Fairbanks International	27,500	
29	Airport - Advanced Project		
30	Design and Planning (HD 1-		
31	5)		
32	Fairbanks International	300,500	
33	Airport - Annual		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (HD 1-5)			
4	Fairbanks International	137,000		
5	Airport - Environmental			
6	Assessment and Cleanup (HD			
7	1-5)			
8	Fairbanks International	1,375,500		
9	Airport - Equipment (HD 1-			
10	5)			
11	Fairbanks International	109,500		
12	Airport - Facility			
13	Improvements, Renovations			
14	and Upgrades (HD 1-5)			
15	Fairbanks International	33,000		
16	Airport - Information			
17	Technology Improvements (HD			
18	1-5)			
19	Fairbanks International	7,500,000		
20	Airport - Taxiway B			
21	Reconstruction and Safety			
22	Enhancements (HD 1-5)			
23	Galena - Airport	500,000		
24	Improvements (HD 39)			
25	Golovin - Runway and Apron	21,500,000		
26	Improvements (HD 39)			
27	Homer - Beluga Lake Float	2,500,000		
28	Plane Base Improvements (HD			
29	31)			
30	Hughes - Airport	2,000,000		
31	Improvements (HD 40)			
32	Ketchikan Airport - Airport	1,500,000		
33	Rescue and Fire Fighting			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ARFF) Building Remodel (HD		
4	36)		
5	Kivalina - Airport Erosion	7,000,000	
6	Control (HD 40)		
7	Point Hope - Airport	10,500,000	
8	Rehabilitation (HD 40)		
9	Saint Michael - Airport	2,000,000	
10	Improvements (HD 39)		
11	Saint Michael - Snow	100,000	
12	Removal Equipment Building		
13	Upgrade (HD 39)		
14	Statewide - Aviation	18,000,000	
15	Preconstruction (HD 1-40)		
16	Statewide - Aviation	1,500,000	
17	Systems Plan Update (HD 1-		
18	40)		
19	Statewide - Various	6,000,000	
20	Airports Minor Surface		
21	Improvements (HD 1-40)		
22	Statewide - Various	12,000,000	
23	Airports Snow Removal, ADA		
24	and Safety Equipment (HD 1-		
25	40)		
26	Statewide - Various	8,000,000	
27	Certificated Airports Gate		
28	and Fencing Security		
29	Improvements (HD 1-40)		
30	Talkeetna - Airport	2,750,000	
31	Improvements (HD 7-12)		
32	Ted Stevens Anchorage	625,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Advanced Project Design and			
4	Planning (HD 12-28)			
5	Ted Stevens Anchorage	27,916,250		
6	International Airport -			
7	Airfield Pavement			
8	Reconstruction and			
9	Maintenance (HD 12-28)			
10	Ted Stevens Anchorage	800,000		
11	International Airport -			
12	Annual Improvements (HD 12-			
13	28)			
14	Ted Stevens Anchorage	110,000		
15	International Airport -			
16	Environmental Projects (HD			
17	12-28)			
18	Ted Stevens Anchorage	5,100,000		
19	International Airport -			
20	Equipment (HD 12-28)			
21	Ted Stevens Anchorage	1,202,000		
22	International Airport -			
23	Facility Improvements,			
24	Renovations and Upgrades			
25	(HD 12-28)			
26	Ted Stevens Anchorage	1,050,000		
27	International Airport -			
28	Information Technology			
29	Improvements (HD 12-28)			
30	Togiak - Snow Removal	900,000		
31	Equipment Building (HD 37)			
32	Toksook Bay - Airport and	6,750,000		
33	Access Road Rehabilitation			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 (HD 38)			
4 Surface Transportation Program	888,200,000		888,200,000
5 It is the intent of the legislature that the Department of Transportation and Public Facilities			
6 submit a quarterly report of Federal Highway Administration funding obligations that occur			
7 during FY2017 to the House and Senate Finance Committees no later than 30 days after the			
8 end of each quarter. The legislature will consider the value and effectiveness of the reporting			
9 in regard to the potential of a single appropriation without allocations for future Surface			
10 Transportation Programs.			
11 Alaska Marine Highway	4,000,000		
12 System - Construct / Lease			
13 / Purchase Ferryboats and			
14 Terminals (HD 1-40)			
15 Alaska Marine Highway	150,000		
16 System - Fleet Condition			
17 Survey Update (HD 1-40)			
18 Alaska Marine Highway	300,000		
19 System - Shoreside			
20 Facilities Condition Survey			
21 (HD 1-40)			
22 Alaska Marine Highway	5,000,000		
23 System - Tenakee Ferry			
24 Terminal Improvements (HD			
25 35)			
26 Alaska Peninsula Highway -	7,000,000		
27 Bridge Rehabilitation and			
28 Replacement (HD 37)			
29 American Association of	200,000		
30 State Highway and			
31 Transportation Officials			
32 Technical Programs Support			
33 (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Metropolitan Area	25,000,000	
4	Transportation Solutions		
5	(AMATS) Projects, Flexible		
6	(HD 12-28)		
7	Bethel - Ridgecrest Drive	2,600,000	
8	Rehabilitation (HD 38)		
9	Central Region Parks	60,000,000	
10	Highway - Rehabilitation		
11	and Reconstruction (HD 7-		
12	31)		
13	Chena Hot Springs Road -	5,000,000	
14	Milepost 20 Jenny M Creek		
15	Bridge Replacement (HD 6)		
16	Dalton Highway -	75,000,000	
17	Rehabilitation and		
18	Reconstruction (HD 1-40)		
19	Dillingham - Downtown	5,000,000	
20	Streets Reconstruction and		
21	Rehabilitation (HD 37)		
22	Elliott Highway -	25,000,000	
23	Rehabilitation and		
24	Reconstruction (HD 6)		
25	Fairbanks Metropolitan Area	10,000,000	
26	Transportation System		
27	(FMATS) Projects, Flexible		
28	(HD 1-5)		
29	Geographic Information	1,500,000	
30	System (GIS) Development		
31	(IWAYS) (HD 1-40)		
32	Glenn Highway -	55,000,000	
33	Rehabilitation and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 1-40)		
4	Haines Highway -	30,000,000	
5	Rehabilitation and		
6	Reconstruction (HD 33)		
7	Homer - Pioneer Avenue	4,000,000	
8	Rehabilitation (HD 31)		
9	Juneau - Egan Drive and	1,000,000	
10	Riverside Drive		
11	Intersection Improvements		
12	(HD 34)		
13	Juneau - Egan Drive	1,000,000	
14	Improvements - Main Street		
15	to 10th Street (HD 33)		
16	Juneau - Glacier Highway	5,500,000	
17	Improvements: Glacier		
18	Highway Access Road to Twin		
19	Lakes (HD 33)		
20	Kodiak - Chiniak Highway	7,000,000	
21	Erosion Response (HD 32)		
22	Kodiak - Otmeloi Way	4,000,000	
23	Reconstruction (HD 32)		
24	National Highway System and	130,000,000	
25	Non-National Highway System		
26	Pavement and Bridge		
27	Reconstruction and		
28	Refurbishment (HD 1-40)		
29	National Highway System	20,000,000	
30	Modernization (HD 1-40)		
31	Nenana - Little Goldstream	2,800,000	
32	Creek Bridge Replacement		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome - Seppala Drive	3,000,000	
4	Rehabilitation (HD 39)		
5	Northern Region Parks	20,000,000	
6	Highway - Rehabilitation		
7	and Reconstruction (HD 1-		
8	40)		
9	Richardson Highway -	15,000,000	
10	Rehabilitation and		
11	Reconstruction (HD 1-40)		
12	Sand Point - City Dock	9,000,000	
13	Replacement (HD 37)		
14	Selawik - Barge Landing	4,800,000	
15	Access Road and Boardwalk		
16	Improvements (HD 40)		
17	Seward Highway -	120,000,000	
18	Rehabilitation and		
19	Reconstruction (HD 1-40)		
20	Soldotna - Funny River Road	2,000,000	
21	Improvements (HD 30)		
22	Southeast Areawide -	2,000,000	
23	Americans with Disabilities		
24	Act (ADA) Improvements (HD		
25	33-36)		
26	Statewide - Bridge	1,000,000	
27	Management System (HD 1-40)		
28	Statewide - Civil Rights	400,000	
29	Program (HD 1-40)		
30	Statewide - Congestion	10,000,000	
31	Mitigation and Air Quality		
32	(CMAQ) Projects (HD 1-40)		
33	Statewide - Federal Lands	5,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Access Projects (HD 1-40)		
4	Statewide - Highway Data	3,500,000	
5	Equipment Acquisition and		
6	Installation (HD 1-40)		
7	Statewide - Highway Fuel	100,000	
8	Tax Enforcement (HD 1-40)		
9	Statewide - Highway Safety	65,000,000	
10	Improvement Program (HSIP)		
11	(HD 1-40)		
12	Statewide - Intelligent	6,500,000	
13	Transportation Systems		
14	Implementation Plan (IWAYS)		
15	(HD 1-40)		
16	Statewide - National	350,000	
17	Highway Institute and		
18	Transit Institute Training		
19	(HD 1-40)		
20	Statewide - Planning Work	8,000,000	
21	Program (HD 1-40)		
22	Statewide - Research	2,000,000	
23	Program (HD 1-40)		
24	Statewide - Road Weather	3,000,000	
25	Information System (RWIS)		
26	(HD 1-40)		
27	Statewide - Roadway Data	1,000,000	
28	Collection (HD 1-40)		
29	Statewide - Seismic	2,000,000	
30	Retrofit - Bridges (HD 1-		
31	40)		
32	Statewide - Urban Planning	2,000,000	
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide - Winter Trail	500,000		
4	Markings (HD 1-40)			
5	Steese Highway -	4,000,000		
6	Rehabilitation and			
7	Reconstruction (HD 6)			
8	Sterling Highway -	25,000,000		
9	Rehabilitation and			
10	Reconstruction (HD 1-40)			
11	Surface Transportation	65,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff Highway -	12,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 6)			
16	Wasilla - Knik Goose Bay	6,000,000		
17	Road Widening: Centaur			
18	Avenue to Vine Road (HD 7)			
19	Whittier Tunnel -	4,000,000		
20	Maintenance and Operations			
21	(HD 7-12)			
22	Statewide Federal Programs	129,500,000		129,500,000
23	Cooperative Reimbursable	55,000,000		
24	Projects (HD 1-40)			
25	Federal Contingency	25,000,000		
26	Projects (HD 1-40)			
27	Federal Emergency Projects	10,000,000		
28	(HD 1-40)			
29	Federal Transit	10,000,000		
30	Administration Grants (HD			
31	1-40)			
32	Highway Safety Grants	8,000,000		
33	Program (HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Statewide Safety Program	21,500,000		
4 (HD 1-40)			
5	* * * * *		
6	* * * * * Judiciary * * * * *		
7	* * * * *		
8 Court Security Projects (HD 1-40)	1,351,200	1,351,200	
9 Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
10 and Equipment (HD 1-40)			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1108 Statutory Designated Program Receipts	475,000
6	1147 Public Building Fund	4,000,000
7	*** Total Agency Funding ***	4,475,000
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	6,000,000
10	1003 General Fund Match	60,000
11	1004 Unrestricted General Fund Receipts	665,000
12	1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13	1206 Commercial Vessel Passenger Excise Tax	400,000
14	*** Total Agency Funding ***	9,871,142
15	Department of Corrections	
16	1004 Unrestricted General Fund Receipts	1,000,000
17	*** Total Agency Funding ***	1,000,000
18	Department of Education and Early Development	
19	1004 Unrestricted General Fund Receipts	11,217,503
20	1222 REAA and Small Municipal School District School Fund	7,129,765
21	*** Total Agency Funding ***	18,347,268
22	Department of Environmental Conservation	
23	1002 Federal Receipts	52,250,000
24	1003 General Fund Match	12,080,000
25	1004 Unrestricted General Fund Receipts	500,000
26	1100 Alaska Drinking Water Fund	2,526,300
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	67,856,300
29	Department of Fish and Game	
30	1002 Federal Receipts	2,250,000
31	1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	554,796
5	1003	General Fund Match	2,219,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
8	***	Total Agency Funding ***	6,108,325
9	Department of Military and Veterans Affairs		
10	1002	Federal Receipts	4,600,000
11	***	Total Agency Funding ***	4,600,000
12	Department of Natural Resources		
13	1002	Federal Receipts	7,750,000
14	1003	General Fund Match	650,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	9,050,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,100,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,375,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	23,400,000
31	1004	Unrestricted General Fund Receipts	9,000,000

1	1026	Highways Equipment Working Capital Fund	24,600,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	13,000,000
8		*** Total Agency Funding ***	1,358,786,250
9		Judiciary	
10	1004	Unrestricted General Fund Receipts	3,045,200
11		*** Total Agency Funding ***	3,045,200
12		* * * * * Total Budget * * * * *	1,520,065,314

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	39,335,013
6 1004 Unrestricted General Fund Receipts	28,612,048
7 1139 Alaska Housing Finance Corporation Dividend	7,100,000
8 1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9 *** Total Unrestricted General ***	79,747,061
10 Designated General	
11 1076 Alaska Marine Highway System Fund	3,000,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,000,000
14 1195 Special Vehicle Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	13,000,000
16 1222 REAA and Small Municipal School District School Fund	7,129,765
17 *** Total Designated General ***	28,125,907
18 Other Non-Duplicated	
19 1024 Fish and Game Fund	750,000
20 1027 International Airports Revenue Fund	11,500,000
21 1108 Statutory Designated Program Receipts	54,425,000
22 1206 Commercial Vessel Passenger Excise Tax	400,000
23 *** Total Other Non-Duplicated ***	67,075,000
24 Federal Receipts	
25 1002 Federal Receipts	1,308,991,046
26 *** Total Federal Receipts ***	1,308,991,046
27 Other Duplicated	
28 1026 Highways Equipment Working Capital Fund	24,600,000
29 1061 Capital Improvement Project Receipts	5,000,000
30 1100 Alaska Drinking Water Fund	2,526,300
31 1147 Public Building Fund	4,000,000

1	*** Total Other Duplicated ***	36,126,300
2	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Grants to Municipalities (AS			
37.05.315)			
Nome - Arctic Deep Draft Port Design	1,600,000	1,600,000	
(HD 39)			
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Nome - Anvil Mountain Correctional	1,084,000	1,084,000	
Center Emergency Water Line Repairs			
(HD 39)			
	* * * * *	* * * * *	
	* * * * * Legislature * * * * *		
	* * * * *	* * * * *	
Anchorage Legislative Information	32,500,000	32,500,000	
Office Building and Land Purchase (HD			
12-28)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
6	*** Total Agency Funding ***	1,600,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,084,000
9	*** Total Agency Funding ***	1,084,000
10	Legislature	
11	1197 Alaska Capital Income Fund	32,500,000
12	*** Total Agency Funding ***	32,500,000
13	* * * * * Total Budget * * * * *	35,184,000

14 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	1,084,000
6	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***	2,684,000
8	Designated General	
9	1197 Alaska Capital Income Fund	32,500,000
10	*** Total Designated General ***	32,500,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		777,800	777,800
Office of Public Advocacy	277,800		
Public Defender Agency	500,000		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management		0	-1,000,000
Anchorage Correctional Complex	0		1,000,000
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Education Support Services		10,000	10,000
Executive Administration	10,000		
	*****	*****	
***** Department of Environmental Conservation *****			
	*****	*****	
Air Quality		250,000	250,000
Air Quality	250,000		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	* * * * * Department of Health and Social Services * * * * *			
4		* * * * *	* * * * *	
5	Children's Services		9,460,000	5,958,700
6	Foster Care Special Need	2,810,000		
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Medicaid Services		1,700,000	1,700,000
10	Health Care Medicaid	1,700,000		
11	Services			
12		* * * * *	* * * * *	
13	* * * * * Department of Law * * * * *			
14		* * * * *	* * * * *	
15	Civil Division		575,000	575,000
16	Commercial and Fair	50,000		
17	Business			
18	Oil, Gas and Mining	225,000		
19	Regulatory Affairs Public	300,000		
20	Advocacy			
21		* * * * *	* * * * *	
22	* * * * * Department of Natural Resources * * * * *			
23		* * * * *	* * * * *	
24	Fire Suppression, Land & Water		47,500,000	47,500,000
25	Resources			
26	Fire Suppression Activity	47,500,000		
27		* * * * *	* * * * *	
28	* * * * * Department of Revenue * * * * *			
29		* * * * *	* * * * *	
30	Taxation and Treasury		186,700	135,700
31	Treasury Division	186,700		
32		* * * * *	* * * * *	
33	* * * * * Department of Transportation and Public Facilities * * * * *			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	* * * * *		* * * * *	
4	Administration and Support		110,000	110,000
5	Measurement Standards &	110,000		
6	Commercial Vehicle			
7	Enforcement			
8	Highways, Aviation and Facilities		700,000	700,000
9	Central Region Highways and	207,900		
10	Aviation			
11	Northern Region Highways	364,000		
12	and Aviation			
13	Southcoast Region Highways	128,100		
14	and Aviation			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	111,800
6	1005 General Fund/Program Receipts	666,000
7	*** Total Agency Funding ***	777,800
8	Department of Corrections	
9	1002 Federal Receipts	1,000,000
10	1004 Unrestricted General Fund Receipts	-1,000,000
11	Department of Education and Early Development	
12	1004 Unrestricted General Fund Receipts	10,000
13	*** Total Agency Funding ***	10,000
14	Department of Environmental Conservation	
15	1002 Federal Receipts	250,000
16	*** Total Agency Funding ***	250,000
17	Department of Health and Social Services	
18	1002 Federal Receipts	3,501,300
19	1003 General Fund Match	3,298,700
20	1004 Unrestricted General Fund Receipts	2,660,000
21	1108 Statutory Designated Program Receipts	1,700,000
22	*** Total Agency Funding ***	11,160,000
23	Department of Law	
24	1141 Regulatory Commission of Alaska Receipts	300,000
25	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
26	1168 Tobacco Use Education and Cessation Fund	50,000
27	*** Total Agency Funding ***	575,000
28	Department of Natural Resources	
29	1004 Unrestricted General Fund Receipts	47,500,000
30	*** Total Agency Funding ***	47,500,000
31	Department of Revenue	

1	1017	Group Health and Life Benefits Fund	51,000
2	1066	Public School Trust Fund	58,000
3	1169	Power Cost Equalization Endowment Fund Earnings	77,700
4		*** Total Agency Funding ***	186,700
5		Department of Transportation and Public Facilities	
6	1005	General Fund/Program Receipts	700,000
7	1215	Unified Carrier Registration Receipts	110,000
8		*** Total Agency Funding ***	810,000
9		* * * * * Total Budget * * * * *	61,269,500

10 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	49,281,800
7	*** Total Unrestricted General ***	52,580,500
8	Designated General	
9	1005 General Fund/Program Receipts	1,366,000
10	1066 Public School Trust Fund	58,000
11	1141 Regulatory Commission of Alaska Receipts	300,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	2,076,700
16	Other Non-Duplicated	
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
21	Federal Receipts	
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 14.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
5 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$975,000
(2) North Slope Borough	Lesser Snow Goose Black Brant monitoring	168,103
(3) North Slope Borough	Upgrades to volunteer search and rescue equipment	170,331
(4) City of Wainwright	Wainwright youth program	226,437
(5) City of Wainwright	Local government operations	311,726
(6) City of Nuiqsut	Youth center operations and maintenance	178,792
(7) City of Atkasuk	Local government operations and youth program	229,151
(8) City of Nuiqsut	Local government operations and maintenance	502,508
(9) City of Anaktuvuk Pass	Local operations	266,176
(10) City of Anaktuvuk Pass	Community hall and city office weatherization	126,286
(11) City of Nuiqsut	Kisik Community Center HVAC renovation	85,800

30 * **Sec. 15.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, is
31 amended to read:

1 (c) The sum of \$792,000 is appropriated from the general fund to the
2 Department of Administration, labor relations, for costs related to labor contract
3 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
4 June 30, 2016, and June 30, 2017.

5 * **Sec. 16.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The sum of \$80,000 is appropriated from the anatomical gift
7 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
9 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
10 2017.

11 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
12 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
13 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia
14 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
15 Community, and Economic Development, Alaska Energy Authority, energy plan
16 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

18 * **Sec. 17.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
19 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
20 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
21 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
22 electrical arc flash assessment and remediation required by the Occupational Safety and
23 Health Administration.

24 (b) The sum of \$1,250,000 is appropriated from the alcohol and other drug abuse
25 treatment and prevention fund (AS 43.60.050) to the Department of Corrections for changes
26 to the time accounting module of the Alaska Corrections Offender Management System and
27 Victim Information Notification System to accommodate new probation and parole
28 incentives.

29 * **Sec. 18.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
30 of \$500,000 is appropriated from the general fund to the Department of Education and Early
31 Development, education support services, executive administration, for multi-year funding

1 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
2 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
3 2018.

4 * **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
5 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
6 of \$4,187,600, of the following appropriations are reappropriated to the Department of
7 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

8 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
9 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
10 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

11 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
12 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
13 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
14 \$1,030,000);

15 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
16 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
17 projects, Bethel - \$7,595,224);

18 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
19 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
20 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
21 and sewer phase I - \$2,067,210);

22 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
23 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
25 upgrade - \$2,060,000);

26 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
27 (Department of Environmental Conservation, municipal water, sewage, and solid waste
28 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
29 \$206,000);

30 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
31 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
2 improvements - \$100,395);

3 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
4 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
5 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
6 \$1,608,860);

7 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
8 lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
9 waste facilities grants, Nome: Moonlight Springs transmission line upgrade/replacement,
10 phase II - \$3,090,000);

11 (10) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
12 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
13 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

14 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
15 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
16 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
17 recirculation project - \$900,450);

18 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
19 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
20 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

21 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
22 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
23 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

24 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
25 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
26 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

27 (15) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
28 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
29 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

30 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
31 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

2 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
3 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

5 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
6 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

8 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
9 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
10 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
11 \$2,575,000);

12 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
13 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

15 (21) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
16 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
17 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

18 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
19 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
21 and sewer - \$767,860);

22 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
23 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
25 \$3,090,000);

26 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
27 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
28 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
29 pumping facility - \$2,583,240);

30 (25) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
31 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

2 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
3 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
4 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

5 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
6 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
7 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
8 and sewer - \$2,319,090);

9 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
10 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
11 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

12 (29) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
13 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
14 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

15 (30) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
16 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
17 house replacement and upgrade);

18 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
19 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
20 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
21 \$3,044,465);

22 (32) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
23 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
24 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

25 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
26 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (32) of
27 this section are reappropriated to the Department of Environmental Conservation for the Sitka
28 South Lake and West DeGroff water and sewer replacement.

29 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
30 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
31 - (32) of this section are reappropriated to the Department of Environmental Conservation for

1 phase II of the Kenai wastewater treatment plant upgrades.

2 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
3 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
4 (32) of this section are reappropriated to the Department of Environmental Conservation for
5 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
6 project.

7 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
8 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
9 (32) of this section are reappropriated to the Department of Environmental Conservation for
10 the Wrangell water main replacement.

11 * **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
12 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
13 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
14 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
15 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
16 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
17 to the Department of Public Safety for aircraft and vessel repair and maintenance.

18 (b) The unexpended and unobligated balances remaining after the appropriation made
19 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
20 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
21 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
22 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
23 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
24 renewal, repair, and equipment.

25 * **Sec. 21.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
26 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
27 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior
28 citizen housing:

29 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
30 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
31 programs, AHFC home energy rebate program - \$37,500,000);

1 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
2 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
3 programs, AHFC home energy rebate program - \$20,000,000);

4 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
5 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
6 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

7 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
8 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
9 program - \$15,000,000).

10 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
11 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
12 this section are reappropriated to the Alaska Housing Finance Corporation for the
13 weatherization program.

14 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
15 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
16 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
17 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

18 * **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
19 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
20 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
21 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
22 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
23 (AS 29.60.800).

24 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond
25 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
26 grant fund (AS 29.60.800).

27 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
28 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
29 harbor facility grant fund (AS 29.60.800).

30 (d) The unexpended and unobligated general fund balances, estimated to be a total of
31 \$19,731,605, of the following appropriations are reappropriated to the Department of

1 Transportation and Public Facilities for federal-aid highway match:

2 (1) sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28, as amended by secs.
3 34(a) - (e), ch. 18, SLA 2014, as amended by secs. 12(b) and 30(a) - (c), ch. 38, SLA 2015
4 (Department of Health and Social Services, Fairbanks virology laboratory replacement),
5 estimated balance \$875,266;

6 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
7 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
8 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
9 \$59,806;

10 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
11 line 13 (Department of Transportation and Public Facilities, transportation initiative, Akutan,
12 airport - \$1,000,000), estimated balance \$395,406;

13 (4) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
14 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
15 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

16 (5) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
17 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),
18 estimated balance \$1,274,571;

19 (6) sec. 10, ch. 29, SLA 2008, page 32, lines 15 - 18 (Department of
20 Administration, division of motor vehicles Alaska license and vehicle information network
21 replacement - \$2,500,000), estimated balance \$353,388;

22 (7) sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
23 Avenue pedestrian and road safety upgrades, Oceanview Elementary - \$600,000), estimated
24 balance \$475,710;

25 (8) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
26 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
27 \$32,329;

28 (9) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
29 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
30 estimated balance \$139,929;

31 (10) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health

1 and Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
2 balance \$19,927;

3 (11) sec. 10, ch. 15, SLA 2009, page 59, lines 11 - 13 (Department of
4 Transportation and Public Facilities, Mission Road (Kodiak Island), upgrade and repair -
5 \$207,600), estimated balance \$68,731;

6 (12) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
7 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
8 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
9 \$50,000), estimated balance \$8,485;

10 (13) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
11 lines 16 - 18 (Department of Commerce, Community, and Economic Development, Alaska
12 climate change impact mitigation program, hazard impact assessment mini-grant, Nightmute -
13 \$50,000), estimated balance \$48,523;

14 (14) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
15 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development,
16 community development and assistance, coastal zone management program grant
17 administration - \$1,120,00), estimated balance \$40,595;

18 (15) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
19 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development,
20 community development and assistance, community mapping program - \$438,000), estimated
21 balance \$88,000;

22 (16) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page
23 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development,
24 community development and assistance, floodplain and erosion management program -
25 \$400,000), estimated balance \$100,000;

26 (17) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
27 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
28 balance \$31,834;

29 (18) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
30 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
31 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

1 (19) sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd Avenue
2 traffic and safety improvements - \$250,000), estimated balance \$244,454;

3 (20) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern
4 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -
5 \$150,000), estimated balance \$56,490;

6 (21) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
7 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
8 community development and assistance program, coastal zone management program grant
9 administration - \$1,120,000), estimated balance \$120,000;

10 (22) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
11 lines 28 - 30 (Department of Commerce, Community, and Economic Development,
12 community development and assistance program, floodplain and erosion management
13 program - \$400,000), estimated balance \$100,000;

14 (23) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers
15 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated
16 balance \$73,202;

17 (24) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
18 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
19 \$6,790;

20 (25) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,
21 village clinic morgue additions - \$2,000,000), estimated balance \$169,433;

22 (26) sec. 1, ch. 5, FSSLA 2011, page 66, lines 12 - 15 (Metlakatla Indian
23 Community, Annette Island Packing Co. freezer expansion - \$2,000,000), estimated balance
24 \$8,388;

25 (27) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim
26 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance
27 \$24,984;

28 (28) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health
29 and Social Services, international classification of diseases (ICD-10) implementation -
30 \$5,100,000), estimated balance \$74,831;

31 (29) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,

1 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
2 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
3 balance \$5,000;

4 (30) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
5 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
6 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
7 electrical generation system upgrade), estimated balance \$108,882;

8 (31) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
9 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
10 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
11 estimated balance \$36,097;

12 (32) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
13 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
14 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

15 (33) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
16 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
17 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

18 (34) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
19 district wood chip heating system project), estimated balance \$76,731;

20 (35) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
21 Home stabilization project), estimated balance \$170,440;

22 (36) sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
23 Commerce, Community, and Economic Development, state support for rural roads and
24 waterfront development partnership - \$3,000,000), estimated balance \$3,000,000;

25 (37) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
26 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
27 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
28 upgrade - \$400,000), estimated balance \$7,456;

29 (38) sec. 1, ch. 17, SLA 2012, page 12, lines 29 - 31 (Anchorage, Fairview
30 sidewalk snow disposal pilot project - \$50,000), estimated balance \$49,000;

31 (39) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis

1 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
2 balance \$2,450,000;

3 (40) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4
4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000),
5 estimated balance \$516,025;

6 (41) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
7 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
8 estimated balance \$43,717;

9 (42) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
10 hospital roof replacement - \$1,200,000), estimated balance \$36,339;

11 (43) sec. 1, ch. 17, SLA 2012, page 44, lines 20 - 23 (Alaska Cancer Care
12 Alliance, cancer network video and web technology and programs - \$101,400), estimated
13 balance \$72,013;

14 (44) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
15 Home - \$5,000,000), estimated balance \$4,670,981;

16 (45) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
17 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
18 estimated balance \$399,667;

19 (46) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
20 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
21 \$3,000,000), estimated balance - \$1,200,000;

22 (47) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue
23 upgrade/Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance \$912,597;

24 (48) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic
25 Borough, Shungnak heavy equipment - \$350,000), estimated balance \$25,972;

26 (49) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
27 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
28 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000;

29 (50) sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian
30 and student safety - \$250,000), estimated balance \$237,664;

31 (51) sec. 1, ch. 18, SLA 2014, page 8, lines 12 - 14 (Anchorage, Pleasant

1 Valley subdivision area road and drainage rehab - \$400,000), estimated balance \$353,587;

2 (52) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers
3 Association, float plan/weather digital app - \$25,000), estimated balance \$15,775;

4 (53) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's
5 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance
6 \$46,136; and

7 (54) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
8 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
9 balance \$52,700.

10 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
11 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
12 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
13 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
14 Department of Transportation and Public Facilities for federal-aid highway match.

15 * **Sec. 23. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
16 balances, estimated to be a total of \$850,000, of the following appropriations are
17 reappropriated to the Office of the Governor to advance state government efficiency efforts
18 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
19 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
20 for the fiscal years ending June 30, 2017, and June 30, 2018:

21 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
22 commissions/special offices - \$808,700);

23 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
24 executive operations - \$3,795,200);

25 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
26 Office of the Governor state facilities rent - \$306,900);

27 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
28 of management and budget - \$706,100);

29 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
30 elections - \$1,471,300);

31 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,

1 commissions/special offices - \$1,609,000);

2 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
3 executive operations - \$10,016,700);

4 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
5 Office of the Governor state facilities rent - \$809,900);

6 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
7 of management and budget - \$1,863,700); and

8 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
9 elections - \$2,489,600).

10 * **Sec. 24.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
11 unexpended and unobligated general fund balances, not to exceed \$1,500,000 of the total
12 estimated balance of \$5,517,500, of the following appropriations are reappropriated to the
13 Alaska legislature for video surveillance upgrades and other security enhancements for the
14 Capitol complex:

15 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
16 costs and materials for the Task Force on Sustainable Education - \$250,000);

17 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
18 Audit Committee - \$17,176,800);

19 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
20 Council - \$29,800,000); and

21 (4) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
22 operating budget - \$22,641,800).

23 (b) The unexpended and unobligated general fund balances after the appropriations
24 made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are
25 reappropriated to the Alaska Legislature, Legislative Council, for renovation of, repair of,
26 technology improvements to, and other necessary projects related to legislative buildings and
27 facilities.

28 * **Sec. 25.** FUND TRANSFER. (a) The balance of the large passenger vessel gaming and
29 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
30 appropriated to the Alaska capital income fund (AS 37.05.565).

31 (b) The balance of the large passenger vessel gaming and gambling tax account

1 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
2 capital income fund (AS 37.05.565).

3 * **Sec. 26.** LAPSE. (a) The appropriations made in secs. 13(2), 14, 16(b), 17, 19 - 21, 22(d),
4 22(e), and 24 of this Act are for capital projects and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 13(1), 22(a) - (c), and 25 of this Act are for the
6 capitalization of funds and do not lapse.

7 * **Sec. 27.** RETROACTIVITY. Section 11 of this Act is retroactive to June 30, 2015.

8 * **Sec. 28.** CONTINGENCY. The appropriation made in sec. 17(b) of this Act is contingent
9 on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill
10 creating an administrative sanction and incentive program for persons on probation or parole.

11 * **Sec. 29.** Sections 4, 7, 10, 11, and 27 of this Act take effect April 17, 2016.

12 * **Sec. 30.** Sections 15, 16(b), 17(a), 19 - 21, 22(a), 22(d), 22(e), 23, and 24 of this Act take
13 effect June 30, 2016.

14 * **Sec. 31.** Except as provided in secs. 29 and 30 of this Act, this Act takes effect July 1,
15 2016.