

**2016 Legislature - Capital Budget  
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] Gov16SupCap</u>	<u>[2] GovAmnd+</u>	<u>[3] GovTotal</u>	<u>[4] SCS16SupCap</u>	<u>[5] SCS_17Cap</u>	<u>[6] SCS Total</u>	<u>[6] - [3] GovTotal to SCS Total</u>
1-5 Fairbanks Areawide	0.0	350.0	350.0	0.0	19,833.0	19,833.0	19,483.0 >999 %
6 Eilson/Denail/Up Yuk/Bord	0.0	0.0	0.0	0.0	48,800.0	48,800.0	48,800.0 >999 %
7-12 Mat-Su Areawide	0.0	0.0	0.0	0.0	12,750.0	12,750.0	12,750.0 >999 %
12-28 Anchorage Areawide	344.5	115.0	459.5	32,500.0	61,918.2	94,418.2	93,958.8 >999 %
29-31 Kenai Areawide	0.0	11,167.5	11,167.5	0.0	19,667.5	19,667.5	8,500.0 76.1 %
7-31 Southcentral Region	0.0	0.0	0.0	0.0	60,000.0	60,000.0	60,000.0 >999 %
32 Kodiak/Cordova/Seldovia	0.0	0.0	0.0	0.0	21,100.0	21,100.0	21,100.0 >999 %
33-34 Juneau Areawide	0.0	475.0	475.0	5,517.5	37,975.0	43,492.5	43,017.5 >999 %
33-36 Southeast Region	0.0	250.0	250.0	0.0	2,250.0	2,250.0	2,000.0 800.0 %
35 Sitka/Petersburg	0.0	1,235.1	1,235.1	0.0	5,350.0	5,350.0	4,114.9 333.2 %
36 Ketchik/Wrang/Metlak/Hyda	0.0	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0 >999 %
37 Bristol B/Aleutian/Up Kusk	0.0	11,048.5	11,048.5	0.0	35,150.0	35,150.0	24,101.5 218.1 %
38 Lower Kuskokwim	0.0	8,129.8	8,129.8	0.0	74,979.8	74,979.8	66,850.0 822.3 %
39 Bering Straits/Yukon Delta	1,084.0	0.0	1,084.0	2,684.0	27,100.0	29,784.0	28,700.0 >999 %
40 Arctic	0.0	10,478.7	10,478.7	0.0	41,740.3	41,740.3	31,261.6 298.3 %
1-40 Statewide	1,000.0	1,215,581.9	1,216,581.9	0.0	1,058,963.8	1,058,963.8	-157,618.1 -13.0 %
<b>Statewide Total</b>	<b>2,428.5</b>	<b>1,258,831.5</b>	<b>1,261,260.0</b>	<b>40,701.5</b>	<b>1,529,077.6</b>	<b>1,569,779.1</b>	<b>308,519.2 24.5 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	79,747.1	87,948.6	-91,715.2 -51.0 %
Designated General (DGF)	0.0	8,879.8	8,879.8	32,500.0	29,455.9	61,955.9	53,076.1 597.7 %
Other State Funds (Other)	0.0	102,771.3	102,771.3	0.0	107,643.3	107,643.3	4,872.0 4.7 %
Federal Receipts (Fed)	0.0	969,945.1	969,945.1	0.0	1,312,231.4	1,312,231.4	342,286.2 35.3 %