

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

		House District: 1-5 Fairbanks Areawide						
		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Fish and Game								
AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs	0	350,000	350,000	0	350,000	350,000	0
	1004 Gen Fund (UGF)	0	350,000	350,000	0	350,000	350,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	27,500	27,500	27,500 >999 %
	1027 IntAirport (Other)	0	0	0	0	27,500	27,500	27,500 >999 %
AL	Fairbanks International Airport - Annual Improvements	0	0	0	0	300,500	300,500	300,500 >999 %
	1027 IntAirport (Other)	0	0	0	0	300,500	300,500	300,500 >999 %
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	137,000	137,000	137,000 >999 %
	1027 IntAirport (Other)	0	0	0	0	137,000	137,000	137,000 >999 %
AL	Fairbanks International Airport - Equipment	0	0	0	0	1,375,500	1,375,500	1,375,500 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,205,000	1,205,000	1,205,000 >999 %
	1027 IntAirport (Other)	0	0	0	0	170,500	170,500	170,500 >999 %
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	109,500	109,500	109,500 >999 %
	1027 IntAirport (Other)	0	0	0	0	109,500	109,500	109,500 >999 %
AL	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	33,000	33,000	33,000 >999 %
	1027 IntAirport (Other)	0	0	0	0	33,000	33,000	33,000 >999 %
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	0	0	0	0	7,500,000	7,500,000	7,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	7,031,250	7,031,250	7,031,250 >999 %
	1027 IntAirport (Other)	0	0	0	0	468,750	468,750	468,750 >999 %

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		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
House District: 1-5 Fairbanks Areawide									
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL	Fairbanks Metropolitan Area Transportation System	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
	(FMATS) Projects, Flexible								
	1002 Fed Rcpts (Fed)	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
*** House District Totals		0	350,000	350,000	0	19,833,000	19,833,000	19,483,000	>999 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	0	350,000	350,000	0	350,000	350,000	0	
	Other State Funds (Other)	0	0	0	0	1,246,750	1,246,750	1,246,750	>999 %
	Federal Receipts (Fed)	0	0	0	0	18,236,250	18,236,250	18,236,250	>999 %

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House District: 6 Eilson/Denail/Up Yuk/Bord

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement	0	0	0	0	5,000,000	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000 >999 %
AL	Elliott Highway - Rehabilitation and Reconstruction	0	0	0	0	25,000,000	25,000,000	25,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	25,000,000 >999 %
AL	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	2,800,000	2,800,000	2,800,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,800,000	2,800,000	2,800,000 >999 %
AL	Steese Highway - Rehabilitation and Reconstruction	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
AL	Tok Cutoff Highway - Rehabilitation and Reconstruction	0	0	0	0	12,000,000	12,000,000	12,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	12,000,000	12,000,000	12,000,000 >999 %
*** House District Totals		0	0	0	0	48,800,000	48,800,000	48,800,000 >999 %
 <u>Funding Summary</u>								
	Federal Receipts (Fed)	0	0	0	0	48,800,000	48,800,000	48,800,000 >999 %

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House District: 7-12 Mat-Su Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Talkeetna - Airport Improvements	0	0	0	0	2,750,000	2,750,000	2,750,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,750,000	2,750,000	2,750,000	>999 %
Surface Transportation Program									
AL	Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road	0	0	0	0	6,000,000	6,000,000	6,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	6,000,000	6,000,000	6,000,000	>999 %
AL	Whittier Tunnel - Maintenance and Operations	0	0	0	0	4,000,000	4,000,000	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	4,000,000	>999 %
*** House District Totals		0	0	0	0	12,750,000	12,750,000	12,750,000	>999 %
<u>Funding Summary</u>									
	Federal Receipts (Fed)	0	0	0	0	12,750,000	12,750,000	12,750,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12-28 Anchorage Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	0	115,000	115,000	0	115,000	115,000	0	
	1004 Gen Fund (UGF)	0	115,000	115,000	0	115,000	115,000	0	
Department of Transportation and Public Facilities									
AP	Emergency Repair of Eklutna Overpass	344,500	0	344,500	0	0	0	-344,500	-100.0 %
	1004 Gen Fund (UGF)	344,500	0	344,500	0	0	0	-344,500	-100.0 %
Airport Improvement Program									
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	625,000	625,000	625,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	625,000	625,000	625,000	>999 %
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	27,916,250	27,916,250	27,916,250	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	24,500,000	24,500,000	24,500,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	3,416,250	3,416,250	3,416,250	>999 %
AL	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	800,000	800,000	800,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	800,000	800,000	800,000	>999 %
AL	Ted Stevens Anchorage International Airport - Environmental Projects	0	0	0	0	110,000	110,000	110,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	110,000	110,000	110,000	>999 %
AL	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	5,100,000	5,100,000	5,100,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	3,600,000	3,600,000	3,600,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	1,500,000	1,500,000	1,500,000	>999 %

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House District: 12-28 Anchorage Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Transportation and Public Facilities (continued)									
Airport Improvement Program (continued)									
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	1,202,000	1,202,000	1,202,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	1,202,000	1,202,000	1,202,000	>999 %
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	1,050,000	1,050,000	1,050,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	1,050,000	1,050,000	1,050,000	>999 %
Surface Transportation Program									
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %
Legislature									
AP	Anchorage Legislative Information Office Building and Land Purchase	0	0	0	32,500,000	0	32,500,000	32,500,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	32,500,000	0	32,500,000	32,500,000	>999 %
*** House District Totals		344,500	115,000	459,500	32,500,000	61,918,250	94,418,250	93,958,750	>999 %
Funding Summary									
	Unrestricted General (UGF)	344,500	115,000	459,500	0	115,000	115,000	-344,500	-75.0 %
	Designated General (DGF)	0	0	0	32,500,000	0	32,500,000	32,500,000	>999 %
	Other State Funds (Other)	0	0	0	0	8,703,250	8,703,250	8,703,250	>999 %
	Federal Receipts (Fed)	0	0	0	0	53,100,000	53,100,000	53,100,000	>999 %

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 29-31 Kenai Areawide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP Seward - Flood Protection Scoping and Feasibility Study	0	300,000	300,000	0	300,000	300,000	0
1004 Gen Fund (UGF)	0	300,000	300,000	0	300,000	300,000	0
Department of Education and Early Development							
School Construction Grant Fund (AS 14.11.005)							
AL Kachemak Selo New K-12 School Construction	0	10,867,503	10,867,503	0	10,867,503	10,867,503	0
1004 Gen Fund (UGF)	0	10,867,503	10,867,503	0	10,867,503	10,867,503	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Homer - Beluga Lake Float Plane Base Improvements	0	0	0	0	2,500,000	2,500,000	2,500,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	2,500,000	2,500,000	2,500,000 >999 %
Surface Transportation Program							
AL Homer - Pioneer Avenue Rehabilitation	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
AL Soldotna - Funny River Road Improvements	0	0	0	0	2,000,000	2,000,000	2,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000 >999 %
*** House District Totals	0	11,167,503	11,167,503	0	19,667,503	19,667,503	8,500,000 76.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	11,167,503	11,167,503	0	11,167,503	11,167,503	0
Federal Receipts (Fed)	0	0	0	0	8,500,000	8,500,000	8,500,000 >999 %

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House District: 7-31 Southcentral Region

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL							
Central Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	60,000,000	60,000,000	60,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	60,000,000	60,000,000	60,000,000 >999 %
*** House District Totals	0	0	0	0	60,000,000	60,000,000	60,000,000 >999 %
<u>Funding Summary</u>							
Federal Receipts (Fed)	0	0	0	0	60,000,000	60,000,000	60,000,000 >999 %

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House District: 32 Kodiak/Cordova/Seldovia

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Cordova - Airport Apron, Taxiway, and General Aviation	0	0	0	0	10,100,000	10,100,000	10,100,000	>999 %
	Improvements								
	1002 Fed Rcpts (Fed)	0	0	0	0	10,100,000	10,100,000	10,100,000	>999 %
Surface Transportation Program									
AL	Kodiak - Chiniak Highway Erosion Response	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
AL	Kodiak - Otmeloi Way Reconstruction	0	0	0	0	4,000,000	4,000,000	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	4,000,000	>999 %
*** House District Totals		0	0	0	0	21,100,000	21,100,000	21,100,000	>999 %
<u>Funding Summary</u>									
	Federal Receipts (Fed)	0	0	0	0	21,100,000	21,100,000	21,100,000	>999 %

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Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Administration									
AP	State Capitol Third Floor Improvements	0	475,000	475,000	0	475,000	475,000	0	
	1108 Stat Desig (Other)	0	475,000	475,000	0	475,000	475,000	0	
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL	Haines Highway - Rehabilitation and Reconstruction	0	0	0	0	30,000,000	30,000,000	30,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	30,000,000	30,000,000	30,000,000	>999 %
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
AL	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes	0	0	0	0	5,500,000	5,500,000	5,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	5,500,000	5,500,000	5,500,000	>999 %
Legislature									
AP	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities	0	0	0	4,017,500	0	4,017,500	4,017,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,017,500	0	4,017,500	4,017,500	>999 %
***	House District Totals	0	475,000	475,000	5,517,500	37,975,000	43,492,500	43,017,500	>999 %

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House District: 33-34 Juneau Areawide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	0	0	0	5,517,500	0	5,517,500	5,517,500 >999 %
Other State Funds (Other)	0	475,000	475,000	0	475,000	475,000	0
Federal Receipts (Fed)	0	0	0	0	37,500,000	37,500,000	37,500,000 >999 %

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House District: 33-36 Southeast Region

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Inter-Island Ferry Authority	0	250,000	250,000	0	250,000	250,000	0
1004 Gen Fund (UGF)	0	250,000	250,000	0	250,000	250,000	0
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	0	0	0	0	2,000,000	2,000,000	2,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000 >999 %
*** House District Totals	0	250,000	250,000	0	2,250,000	2,250,000	2,000,000 800.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	250,000	250,000	0	250,000	250,000	0
Federal Receipts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000 >999 %

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House District: 35 Sitka/Petersburg

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total	
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL Kake Schools Boiler Replacement	0	185,944	185,944	0	0	0	-185,944	-100.0 %
1004 Gen Fund (UGF)	0	185,944	185,944	0	0	0	-185,944	-100.0 %
AL Petersburg Middle/High School Primary Boiler Replacement	0	49,135	49,135	0	0	0	-49,135	-100.0 %
1004 Gen Fund (UGF)	0	49,135	49,135	0	0	0	-49,135	-100.0 %
AP Mt. Edgecumbe High School Deferred Maintenance	0	1,000,000	1,000,000	0	350,000	350,000	-650,000	-65.0 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	350,000	350,000	-650,000	-65.0 %
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
*** House District Totals	0	1,235,079	1,235,079	0	5,350,000	5,350,000	4,114,921	333.2 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	0	1,235,079	1,235,079	0	350,000	350,000	-885,079	-71.7 %
Federal Receipts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %

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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Ketchikan Airport - Airport Rescue and Fire Fighting	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %
(ARFF) Building Remodel							
1002 Fed Rcpts (Fed)	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %
*** House District Totals	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %
Federal Receipts (Fed)	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
AL	Bristol Bay School Energy Upgrades and Renovations	0	11,048,454	11,048,454	0	0	0	-11,048,454	-100.0 %
	1004 Gen Fund (UGF)	0	11,048,454	11,048,454	0	0	0	-11,048,454	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Dillingham - Runway Pavement Rehabilitation	0	0	0	0	13,250,000	13,250,000	13,250,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	13,250,000	13,250,000	13,250,000	>999 %
AL	Togiak - Snow Removal Equipment Building	0	0	0	0	900,000	900,000	900,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	900,000	900,000	900,000	>999 %
Surface Transportation Program									
AL	Alaska Peninsula Highway - Bridge Rehabilitation and Replacement	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
AL	Sand Point - City Dock Replacement	0	0	0	0	9,000,000	9,000,000	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	9,000,000	9,000,000	9,000,000	>999 %
*** House District Totals		0	11,048,454	11,048,454	0	35,150,000	35,150,000	24,101,546	218.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	0	11,048,454	11,048,454	0	0	0	-11,048,454	-100.0 %
	Federal Receipts (Fed)	0	0	0	0	35,150,000	35,150,000	35,150,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

						House District: 38	Lower Kuskokwim	
		[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AL	Lower Kuskokwim School District - Bethel Regional High	0	7,129,765	7,129,765	0	7,129,765	7,129,765	0
	School Central Kitchen and Multipurpose Addition							
	1222 REAA Fund (DGF)	0	7,129,765	7,129,765	0	7,129,765	7,129,765	0
Department of Military and Veterans Affairs								
AP	Bethel Scout Battalion - Phase 1 of 5	0	1,000,000	1,000,000	0	0	0	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	0	0	-1,000,000 -100.0 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Aniak - Airport Relocation	0	0	0	0	53,500,000	53,500,000	53,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	53,500,000	53,500,000	53,500,000 >999 %
AL	Bethel Airport - North Apron and Access Road	0	0	0	0	5,000,000	5,000,000	5,000,000 >999 %
	Reconstruction							
	1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000 >999 %
AL	Toksook Bay - Airport and Access Road Rehabilitation	0	0	0	0	6,750,000	6,750,000	6,750,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	6,750,000	6,750,000	6,750,000 >999 %
Surface Transportation Program								
AL	Bethel - Ridgecrest Drive Rehabilitation	0	0	0	0	2,600,000	2,600,000	2,600,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,600,000	2,600,000	2,600,000 >999 %
*** House District Totals		0	8,129,765	8,129,765	0	74,979,765	74,979,765	66,850,000 822.3 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	0	1,000,000	1,000,000	0	0	0	-1,000,000 -100.0 %
	Designated General (DGF)	0	7,129,765	7,129,765	0	7,129,765	7,129,765	0
	Federal Receipts (Fed)	0	0	0	0	67,850,000	67,850,000	67,850,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 39 Bering Straits/Yukon Delta

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Nome - Arctic Deep Draft Port Design	0	0	0	1,600,000	0	1,600,000	1,600,000	>999 %
	1140 AIDEA Div (UGF)	0	0	0	1,600,000	0	1,600,000	1,600,000	>999 %
Department of Corrections									
AP	Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs	1,084,000	0	1,084,000	1,084,000	0	1,084,000	0	
	1004 Gen Fund (UGF)	1,084,000	0	1,084,000	1,084,000	0	1,084,000	0	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Galena - Airport Improvements	0	0	0	0	500,000	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	500,000	500,000	500,000	>999 %
AL	Golovin - Runway and Apron Improvements	0	0	0	0	21,500,000	21,500,000	21,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	21,500,000	21,500,000	21,500,000	>999 %
AL	Saint Michael - Airport Improvements	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Saint Michael - Snow Removal Equipment Building Upgrade	0	0	0	0	100,000	100,000	100,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	100,000	100,000	100,000	>999 %
Surface Transportation Program									
AL	Nome - Seppala Drive Rehabilitation	0	0	0	0	3,000,000	3,000,000	3,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	3,000,000	3,000,000	3,000,000	>999 %
*** House District Totals		1,084,000	0	1,084,000	2,684,000	27,100,000	29,784,000	28,700,000	>999 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,084,000	0	1,084,000	2,684,000	0	2,684,000	1,600,000	147.6 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/Yukon Delta

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
*** House District Totals (continued)							
Federal Receipts (Fed)	0	0	0	0	27,100,000	27,100,000	27,100,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Commerce, Community and Economic Development								
National Petroleum Reserve - Alaska Impact Grant Program								
AL	City of Wainwright - Local Government Operations	0	311,726	311,726	0	311,726	311,726	0
	1063 NPR Fund (Fed)	0	311,726	311,726	0	311,726	311,726	0
AL	City of Wainwright - Wainwright Youth Program	0	226,437	226,437	0	226,437	226,437	0
	1063 NPR Fund (Fed)	0	226,437	226,437	0	226,437	226,437	0
AL	City of Barrow - Local Government Operations	0	975,000	975,000	0	975,000	975,000	0
	1063 NPR Fund (Fed)	0	975,000	975,000	0	975,000	975,000	0
AL	North Slope Borough - Lesser Snow Goose Black Brant Monitoring	0	168,103	168,103	0	168,103	168,103	0
	1063 NPR Fund (Fed)	0	168,103	168,103	0	168,103	168,103	0
AL	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment	0	170,331	170,331	0	170,331	170,331	0
	1063 NPR Fund (Fed)	0	170,331	170,331	0	170,331	170,331	0
AL	City of Anaktuvuk Pass - Local Operations	0	266,176	266,176	0	266,176	266,176	0
	1063 NPR Fund (Fed)	0	266,176	266,176	0	266,176	266,176	0
AL	City of Atkasuk - Local Government Operations and Youth Program	0	229,151	229,151	0	229,151	229,151	0
	1063 NPR Fund (Fed)	0	229,151	229,151	0	229,151	229,151	0
AL	City of Anaktuvuk Pass - Community Hall and City Office Weatherization	0	126,286	126,286	0	126,286	126,286	0
	1063 NPR Fund (Fed)	0	126,286	126,286	0	126,286	126,286	0
AL	City of Nuiqsut - Local Government Operations and Maintenance	0	502,508	502,508	0	502,508	502,508	0
	1063 NPR Fund (Fed)	0	502,508	502,508	0	502,508	502,508	0
AL	City of Nuiqsut - Kisik Community Center HVAC Renovation	0	85,800	85,800	0	85,800	85,800	0
	1063 NPR Fund (Fed)	0	85,800	85,800	0	85,800	85,800	0
AL	City of Nuiqsut - Youth Center Operations and Maintenance	0	178,792	178,792	0	178,792	178,792	0
	1063 NPR Fund (Fed)	0	178,792	178,792	0	178,792	178,792	0

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total	
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AL Kivalina K-12 Replacement School - Kasayulie	0	7,238,422	7,238,422	0	0	0	-7,238,422	-100.0 %
1004 Gen Fund (UGF)	0	7,238,422	7,238,422	0	0	0	-7,238,422	-100.0 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL Barrow Airport - Combined Maintenance and Operations Facility	0	0	0	0	13,000,000	13,000,000	13,000,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	13,000,000	13,000,000	13,000,000	>999 %
AL Buckland Airport Snow Removal Equipment Building	0	0	0	0	650,000	650,000	650,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	650,000	650,000	650,000	>999 %
AL Deering Airport Snow Fence	0	0	0	0	550,000	550,000	550,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	550,000	550,000	550,000	>999 %
AL Hughes - Airport Improvements	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL Kivalina - Airport Erosion Control	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	7,000,000	7,000,000	7,000,000	>999 %
AL Point Hope - Airport Rehabilitation	0	0	0	0	10,500,000	10,500,000	10,500,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	10,500,000	10,500,000	10,500,000	>999 %
Surface Transportation Program								
AL Selawik - Barge Landing Access Road and Boardwalk Improvements	0	0	0	0	4,800,000	4,800,000	4,800,000	>999 %
1002 Fed Rcpts (Fed)	0	0	0	0	4,800,000	4,800,000	4,800,000	>999 %
*** House District Totals	0	10,478,732	10,478,732	0	41,740,310	41,740,310	31,261,578	298.3 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	0	7,238,422	7,238,422	0	0	0	-7,238,422	-100.0 %
Federal Receipts (Fed)	0	3,240,310	3,240,310	0	41,740,310	41,740,310	38,500,000	>999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]
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2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Administration									
AP	Alaska Land Mobile Radio System	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
AP	General Services Public Building Fund Buildings Deferred Maintenance	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	
	1147 PublicBldg (Other)	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Bulk Fuel Upgrades	0	6,650,000	6,650,000	0	1,300,000	1,300,000	-5,350,000	-80.5 %
	1002 Fed Rcpts (Fed)	0	5,350,000	5,350,000	0	0	0	-5,350,000	-100.0 %
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	0	0	0	-1,300,000	-100.0 %
	1169 PCE Endow (DGF)	0	0	0	0	1,300,000	1,300,000	1,300,000	>999 %
AP	Alaska Energy Authority - Electrical Emergencies Program	0	330,000	330,000	0	0	0	-330,000	-100.0 %
	1004 Gen Fund (UGF)	0	330,000	330,000	0	0	0	-330,000	-100.0 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	0	5,650,000	5,650,000	0	1,446,142	1,446,142	-4,203,858	-74.4 %
	1002 Fed Rcpts (Fed)	0	3,150,000	3,150,000	0	0	0	-3,150,000	-100.0 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	0	0	0	-2,500,000	-100.0 %
	1169 PCE Endow (DGF)	0	0	0	0	1,446,142	1,446,142	1,446,142	>999 %
AP	Community Block Grants	0	6,060,000	6,060,000	0	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	
	1003 G/F Match (UGF)	0	60,000	60,000	0	60,000	60,000	0	
Grants to Named Recipients (AS 37.05.316)									
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	600,000	600,000	0	400,000	400,000	-200,000	-33.3 %
	1206 CVP Tax (Other)	0	600,000	600,000	0	400,000	400,000	-200,000	-33.3 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	80,000	80,000	80,000 >999 %
1202 Anat Fnd (DGF)	0	0	0	0	80,000	80,000	80,000 >999 %
Department of Corrections							
AP Annual Safety and Security Maintenance and Repair	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
AP OSHA Electrical Arc Flash Assessment and Remediation	0	1,800,000	1,800,000	0	0	0	-1,800,000 -100.0 %
1004 Gen Fund (UGF)	0	1,800,000	1,800,000	0	0	0	-1,800,000 -100.0 %
AP Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System	0	1,500,000	1,500,000	0	0	0	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	0	0	0	-1,500,000 -100.0 %
AP (CONTINGENT SB 91) Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notifica	0	0	0	0	1,250,000	1,250,000	1,250,000 >999 %
1180 A/D T&P Fd (DGF)	0	0	0	0	1,250,000	1,250,000	1,250,000 >999 %
Department of Environmental Conservation							
AP Drinking Water Capitalization Grant - Subsidy Funding	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0
1100 Drk Wtr Fd (Other)	0	2,526,300	2,526,300	0	2,526,300	2,526,300	0
AP Statewide Contaminated Sites Cleanup	0	1,000,000	1,000,000	0	500,000	500,000	-500,000 -50.0 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	500,000	500,000	-500,000 -50.0 %
Village Safe Water and Wastewater Infrastructure Projects							
AL First Time Service Projects	0	38,898,000	38,898,000	0	38,898,000	38,898,000	0
1002 Fed Rcpts (Fed)	0	31,350,000	31,350,000	0	31,350,000	31,350,000	0
1003 G/F Match (UGF)	0	7,248,000	7,248,000	0	7,248,000	7,248,000	0

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total
Department of Environmental Conservation (continued)							
Village Safe Water and Wastewater Infrastructure Projects (continued)							
AL	First Time Service Projects (continued)						
1108 Stat Desig (Other)	0	300,000	300,000	0	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service						
1002 Fed Rcpts (Fed)	0	20,900,000	20,900,000	0	20,900,000	20,900,000	0
1003 G/F Match (UGF)	0	4,832,000	4,832,000	0	4,832,000	4,832,000	0
1108 Stat Desig (Other)	0	200,000	200,000	0	200,000	200,000	0
Department of Fish and Game							
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades						
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	0	0	-1,000,000 -100.0 %
AP	Sport Fish Recreational Boating and Angler Access						
1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0
1003 G/F Match (UGF)	0	750,000	750,000	0	0	0	-750,000 -100.0 %
1024 Fish/Game (Other)	0	0	0	0	750,000	750,000	750,000 >999 %
Office of the Governor							
AP	Primary and General Elections						
1004 Gen Fund (UGF)	0	3,814,000	3,814,000	0	0	0	-3,814,000 -100.0 %
1185 Elect Fund (Other)	0	120,000	120,000	0	0	0	-3,694,000 -100.0 %
Department of Health and Social Services							
AP	Emergency Medical Services Match for Code Blue Project						
1003 G/F Match (UGF)	0	500,000	500,000	0	500,000	500,000	0
	0	500,000	500,000	0	0	0	-500,000 -100.0 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>
Department of Health and Social Services (continued)							
AP	Emergency Medical Services Match for Code Blue						
	Project (continued)						
	1180 A/D T&P Fd (DGF)	0	0	0	500,000	500,000	500,000 >999 %
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
	1004 Gen Fund (UGF)	0	1,416,845	1,416,845	0	1,416,845	1,416,845 0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment						
	1004 Gen Fund (UGF)	0	1,417,500	1,417,500	0	1,417,500	1,417,500 0
AP	Office of Civil Rights Remediation Completion						
	1002 Fed Rcpts (Fed)	0	554,796	554,796	0	554,796	554,796 0
	1003 G/F Match (UGF)	0	2,219,184	2,219,184	0	2,219,184	2,219,184 0
AP	Health Information Exchange Providers Incentive Program						
	1002 Fed Rcpts (Fed)	0	3,600,000	3,600,000	0	0	-3,600,000 -100.0 %
	1003 G/F Match (UGF)	0	480,000	480,000	0	0	-480,000 -100.0 %
Department of Military and Veterans Affairs							
AP	National Guard Counterdrug Support						
	1002 Fed Rcpts (Fed)	0	100,000	100,000	0	100,000	100,000 0
AP	State Homeland Security Grant Programs						
	1002 Fed Rcpts (Fed)	0	4,500,000	4,500,000	0	4,500,000	4,500,000 0
Department of Natural Resources							
AP	Abandoned Mine Lands Reclamation Federal Program						
	1002 Fed Rcpts (Fed)	0	3,200,000	3,200,000	0	3,200,000	3,200,000 0
AP	Airborne Geophysical Data Collection						
	1002 Fed Rcpts (Fed)	0	500,000	500,000	0	500,000	500,000 0

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		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Natural Resources (continued)									
AP	Federal and Local Government Funded Forest Resource and Fire Program Receipts	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0	
	1002 Fed Rcpts (Fed)	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0	
	1108 Stat Desig (Other)	0	400,000	400,000	0	400,000	400,000	0	
AP	Geologic Mapping for Mineral Potential	0	200,000	200,000	0	200,000	200,000	0	
	1002 Fed Rcpts (Fed)	0	200,000	200,000	0	200,000	200,000	0	
AP	National Historic Preservation Fund	0	800,000	800,000	0	800,000	800,000	0	
	1002 Fed Rcpts (Fed)	0	650,000	650,000	0	650,000	650,000	0	
	1003 G/F Match (UGF)	0	150,000	150,000	0	150,000	150,000	0	
AP	National Recreational Trails Federal Grant Program	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
	1003 G/F Match (UGF)	0	200,000	200,000	0	200,000	200,000	0	
AP	Snowmobile Trail Development Program and Grants	0	250,000	250,000	0	250,000	250,000	0	
	1195 SpecVehRct (DGF)	0	250,000	250,000	0	250,000	250,000	0	
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	0	600,000	600,000	0	600,000	600,000	0	
	1002 Fed Rcpts (Fed)	0	300,000	300,000	0	300,000	300,000	0	
	1003 G/F Match (UGF)	0	300,000	300,000	0	300,000	300,000	0	
Department of Public Safety									
AP	Marine Fisheries Patrol Improvements	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	
Department of Revenue									
AP	NSTAR Re-platforming Project	0	5,000,000	5,000,000	0	4,225,829	4,225,829	-774,171	-15.5 %
	1002 Fed Rcpts (Fed)	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0	
	1003 G/F Match (UGF)	0	1,700,000	1,700,000	0	925,829	925,829	-774,171	-45.5 %

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		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Department of Revenue (continued)									
Alaska Housing Finance Corporation									
AP	AHFC Cold Climate Housing Research Center (CCHRC)	0	1,000,000	1,000,000	0	500,000	500,000	-500,000	-50.0 %
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	0	500,000	500,000	-500,000	-50.0 %
AP	AHFC Competitive Grants for Public Housing	0	1,100,000	1,100,000	0	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)	0	750,000	750,000	0	750,000	750,000	0	
	1139 AHFC Div (UGF)	0	350,000	350,000	0	350,000	350,000	0	
AP	AHFC Facility Maintenance Program	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	
AP	AHFC Federal and Other Competitive Grants	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	
	1139 AHFC Div (UGF)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
AP	AHFC Housing and Urban Development Capital Fund Program	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	
AP	AHFC Housing and Urban Development Federal HOME Grant	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	0	3,750,000	3,750,000	0	3,750,000	3,750,000	0	
	1139 AHFC Div (UGF)	0	750,000	750,000	0	750,000	750,000	0	
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
	1180 A/D T&P Fd (DGF)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
AP	AHFC Senior Citizens Housing Development Program	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0	
	1108 Stat Desig (Other)	0	1,750,000	1,750,000	0	1,750,000	1,750,000	0	
AP	AHFC Supplemental Housing Development Program	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	
	1139 AHFC Div (UGF)	0	3,000,000	3,000,000	0	3,000,000	3,000,000	0	
AP	AHFC Teacher, Health and Public Safety Professionals Housing	0	2,300,000	2,300,000	0	2,300,000	2,300,000	0	
	1108 Stat Desig (Other)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	
	1139 AHFC Div (UGF)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	

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Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP	AHFC Weatherization Program	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	
Department of Transportation and Public Facilities									
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	12,000,000	12,000,000	0	12,000,000	12,000,000	0	
	1004 Gen Fund (UGF)	0	12,000,000	12,000,000	0	9,000,000	9,000,000	-3,000,000	-25.0 %
	1076 Marine Hwy (DGF)	0	0	0	0	3,000,000	3,000,000	3,000,000	>999 %
AP	Capital Improvement Program Equipment Replacement	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	
	1061 CIP Rcpts (Other)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	8,000,000	8,000,000	0	0	0	-8,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	8,000,000	8,000,000	0	0	0	-8,000,000	-100.0 %
AP	Public and Community Transportation State Match	0	1,000,000	1,000,000	0	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	0	0	0	-1,000,000	-100.0 %
AP	State Equipment Fleet Replacement	0	24,600,000	24,600,000	0	24,600,000	24,600,000	0	
	1026 HwyCapital (Other)	0	24,600,000	24,600,000	0	24,600,000	24,600,000	0	
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AP	Municipal Harbor Facility Grant Fund Projects	0	5,000,000	5,000,000	0	4,442,000	4,442,000	-558,000	-11.2 %
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	0	0	0	-5,000,000	-100.0 %
	1216 Boat Rcpts (Other)	0	0	0	0	42,000	42,000	42,000	>999 %
	1217 NGF Earn (Other)	0	0	0	0	4,400,000	4,400,000	4,400,000	>999 %
Federal Program Match									
AL	Federal-Aid Aviation State Match	0	10,800,000	10,800,000	0	10,800,000	10,800,000	0	
	1003 G/F Match (UGF)	0	10,800,000	10,800,000	0	6,100,000	6,100,000	-4,700,000	-43.5 %
	1140 AIDEA Div (UGF)	0	0	0	0	4,700,000	4,700,000	4,700,000	>999 %

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Department of Transportation and Public Facilities (continued)									
Federal Program Match (continued)									
AL	Federal-Aid Highway State Match	0	50,000,000	50,000,000	0	29,000,000	29,000,000	-21,000,000	-42.0 %
	1003 G/F Match (UGF)	0	50,000,000	50,000,000	0	16,000,000	16,000,000	-34,000,000	-68.0 %
	1197 AK Cap Fnd (DGF)	0	0	0	0	13,000,000	13,000,000	13,000,000	>999 %
AL	Other Federal Program Match	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	
	1003 G/F Match (UGF)	0	1,300,000	1,300,000	0	1,300,000	1,300,000	0	
Airport Improvement Program									
AL	Alaska International Airport System	0	58,700,000	58,700,000	0	0	0	-58,700,000	-100.0 %
	1002 Fed Rcpts (Fed)	0	47,200,000	47,200,000	0	0	0	-47,200,000	-100.0 %
	1027 IntAirport (Other)	0	11,500,000	11,500,000	0	0	0	-11,500,000	-100.0 %
AL	Rural Airport Improvement Program	0	140,000,000	140,000,000	0	0	0	-140,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	0	140,000,000	140,000,000	0	0	0	-140,000,000	-100.0 %
AL	Alaska International Airport System - Contingency Funds	0	0	0	0	12,550,000	12,550,000	12,550,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	11,000,000	11,000,000	11,000,000	>999 %
	1027 IntAirport (Other)	0	0	0	0	1,550,000	1,550,000	1,550,000	>999 %
AL	Statewide - Aviation Preconstruction	0	0	0	0	18,000,000	18,000,000	18,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	18,000,000	18,000,000	18,000,000	>999 %
AL	Statewide - Aviation Systems Plan Update	0	0	0	0	1,500,000	1,500,000	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,500,000	1,500,000	1,500,000	>999 %
AL	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	6,000,000	6,000,000	6,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	6,000,000	6,000,000	6,000,000	>999 %
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	0	12,000,000	12,000,000	12,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	12,000,000	12,000,000	12,000,000	>999 %
AL	Statewide - Various Certificated Airports Gate and Fencing Security Improvements	0	0	0	0	8,000,000	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	8,000,000	8,000,000	8,000,000	>999 %

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AP	Surface Transportation Program	0	650,000,000	650,000,000	0	0	0	-650,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	0	650,000,000	650,000,000	0	0	0	-650,000,000 -100.0 %
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	4,000,000	4,000,000	4,000,000 >999 %
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	150,000	150,000	150,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	150,000	150,000	150,000 >999 %
AL	Alaska Marine Highway System - Shoreside Facilities Condition Survey	0	0	0	0	300,000	300,000	300,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	300,000	300,000	300,000 >999 %
AL	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	200,000	200,000	200,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	200,000	200,000	200,000 >999 %
AL	Dalton Highway - Rehabilitation and Reconstruction	0	0	0	0	75,000,000	75,000,000	75,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	75,000,000	75,000,000	75,000,000 >999 %
AL	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,500,000	1,500,000	1,500,000 >999 %
AL	Glenn Highway - Rehabilitation and Reconstruction	0	0	0	0	55,000,000	55,000,000	55,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	55,000,000	55,000,000	55,000,000 >999 %
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	0	130,000,000	130,000,000	130,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	130,000,000	130,000,000	130,000,000 >999 %
AL	National Highway System Modernization	0	0	0	0	20,000,000	20,000,000	20,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	20,000,000	20,000,000	20,000,000 >999 %

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	20,000,000	20,000,000	20,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	20,000,000	20,000,000	20,000,000	>999 %
AL	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	0	15,000,000	15,000,000	15,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	15,000,000	15,000,000	15,000,000	>999 %
AL	Seward Highway - Rehabilitation and Reconstruction	0	0	0	0	120,000,000	120,000,000	120,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	120,000,000	120,000,000	120,000,000	>999 %
AL	Statewide - Bridge Management System	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
AL	Statewide - Civil Rights Program	0	0	0	0	400,000	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	400,000	400,000	400,000	>999 %
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
AL	Statewide - Federal Lands Access Projects	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	5,000,000	5,000,000	5,000,000	>999 %
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	3,500,000	3,500,000	3,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	3,500,000	3,500,000	3,500,000	>999 %
AL	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	100,000	100,000	100,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	100,000	100,000	100,000	>999 %
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	65,000,000	65,000,000	65,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	65,000,000	65,000,000	65,000,000	>999 %
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	6,500,000	6,500,000	6,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	6,500,000	6,500,000	6,500,000	>999 %

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	350,000	350,000	350,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	350,000	350,000	350,000	>999 %
AL	Statewide - Planning Work Program	0	0	0	0	8,000,000	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	8,000,000	8,000,000	8,000,000	>999 %
AL	Statewide - Research Program	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Road Weather Information System (RWIS)	0	0	0	0	3,000,000	3,000,000	3,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	3,000,000	3,000,000	3,000,000	>999 %
AL	Statewide - Roadway Data Collection	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	1,000,000	1,000,000	1,000,000	>999 %
AL	Statewide - Seismic Retrofit - Bridges	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Urban Planning Program	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Winter Trail Markings	0	0	0	0	500,000	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	500,000	500,000	500,000	>999 %
AL	Sterling Highway - Rehabilitation and Reconstruction	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %
AL	Surface Transportation Preconstruction	0	0	0	0	65,000,000	65,000,000	65,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	65,000,000	65,000,000	65,000,000	>999 %
Statewide Federal Programs									
AL	Cooperative Reimbursable Projects	0	55,000,000	55,000,000	0	55,000,000	55,000,000	0	
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	
	1108 Stat Desig (Other)	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	
AL	Federal Contingency Projects	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	25,000,000	25,000,000	25,000,000	>999 %

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Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
AL	Federal Emergency Projects	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	10,000,000	10,000,000	10,000,000	>999 %
AL	Federal Transit Administration Grants	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	
AL	Highway Safety Grants Program	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	
	1002 Fed Rcpts (Fed)	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	
AL	Statewide Safety Program	0	0	0	0	21,500,000	21,500,000	21,500,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	0	21,500,000	21,500,000	21,500,000	>999 %
University of Alaska									
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	10,000,000	10,000,000	0	0	0	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	0	0	0	-10,000,000	-100.0 %
Judiciary									
AP	Court Security Projects	0	1,351,200	1,351,200	0	1,351,200	1,351,200	0	
	1004 Gen Fund (UGF)	0	1,351,200	1,351,200	0	1,351,200	1,351,200	0	
AP	Deferred Maintenance, Renewal, Repair and Equipment	0	2,382,100	2,382,100	0	1,694,000	1,694,000	-688,100	-28.9 %
	1004 Gen Fund (UGF)	0	2,382,100	2,382,100	0	1,694,000	1,694,000	-688,100	-28.9 %
***	House District Totals	1,000,000	1,215,581,925	1,216,581,925	0	1,058,963,796	1,058,963,796	-157,618,129	-13.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,000,000	144,830,829	145,830,829	0	67,514,558	67,514,558	-78,316,271	-53.7 %
	Designated General (DGF)	0	1,750,000	1,750,000	0	22,326,142	22,326,142	20,576,142	>999 %
	Other State Funds (Other)	0	102,296,300	102,296,300	0	97,218,300	97,218,300	-5,078,000	-5.0 %
	Federal Receipts (Fed)	0	966,704,796	966,704,796	0	871,904,796	871,904,796	-94,800,000	-9.8 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: All Districts

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SCS16SupCap	[5] SCS_17Cap	[6] SCS Total	[6] - [3] GovTotal to SCS Total	
*** All Districts Totals	2,428,500	1,258,831,458	1,261,259,958	40,701,500	1,529,077,624	1,569,779,124	308,519,166	24.5 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	2,428,500	177,235,287	179,663,787	8,201,500	79,747,061	87,948,561	-91,715,226	-51.0 %
Designated General (DGF)	0	8,879,765	8,879,765	32,500,000	29,455,907	61,955,907	53,076,142	597.7 %
Other State Funds (Other)	0	102,771,300	102,771,300	0	107,643,300	107,643,300	4,872,000	4.7 %
Federal Receipts (Fed)	0	969,945,106	969,945,106	0	1,312,231,356	1,312,231,356	342,286,250	35.3 %