

**2016 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS16SupCap</u>	[5] <u>SCS_17Cap</u>	[6] <u>SCS Total</u>	[6] - [3] <u>GovTotal to SCS Total</u>	
Total	2,428.5	1,258,831.5	1,261,260.0	40,701.5	1,529,077.6	1,569,779.1	308,519.2	24.5 %
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	966,704.8	966,704.8	0.0	1,308,991.0	1,308,991.0	342,286.2	35.4 %
1003 G/F Match (UGF)	0.0	80,539.2	80,539.2	0.0	39,335.0	39,335.0	-41,204.2	-51.2 %
1004 Gen Fund (UGF)	2,428.5	89,096.1	91,524.6	6,601.5	28,612.0	35,213.5	-56,311.1	-61.5 %
1024 Fish/Game (Other)	0.0	0.0	0.0	0.0	750.0	750.0	750.0	>999 %
1026 HwyCapital (Other)	0.0	24,600.0	24,600.0	0.0	24,600.0	24,600.0	0.0	
1027 IntAirport (Other)	0.0	11,500.0	11,500.0	0.0	11,500.0	11,500.0	0.0	
1061 CIP Rcpts (Other)	0.0	5,000.0	5,000.0	0.0	5,000.0	5,000.0	0.0	
1063 NPR Fund (Fed)	0.0	3,240.3	3,240.3	0.0	3,240.3	3,240.3	0.0	
1076 Marine Hwy (DGF)	0.0	0.0	0.0	0.0	3,000.0	3,000.0	3,000.0	>999 %
1100 Drk Wtr Fd (Other)	0.0	2,526.3	2,526.3	0.0	2,526.3	2,526.3	0.0	
1108 Stat Desig (Other)	0.0	54,425.0	54,425.0	0.0	54,425.0	54,425.0	0.0	
1139 AHFC Div (UGF)	0.0	7,600.0	7,600.0	0.0	7,100.0	7,100.0	-500.0	-6.6 %
1140 AIDEA Div (UGF)	0.0	0.0	0.0	1,600.0	4,700.0	6,300.0	6,300.0	>999 %
1147 PublicBldg (Other)	0.0	4,000.0	4,000.0	0.0	4,000.0	4,000.0	0.0	
1169 PCE Endow (DGF)	0.0	0.0	0.0	0.0	2,746.1	2,746.1	2,746.1	>999 %
1180 A/D T&P Fd (DGF)	0.0	1,500.0	1,500.0	0.0	3,250.0	3,250.0	1,750.0	116.7 %
1185 Elect Fund (Other)	0.0	120.0	120.0	0.0	0.0	0.0	-120.0	-100.0 %
1195 SpecVehRct (DGF)	0.0	250.0	250.0	0.0	250.0	250.0	0.0	
1197 AK Cap Fnd (DGF)	0.0	0.0	0.0	32,500.0	13,000.0	45,500.0	45,500.0	>999 %
1202 Anat Fnd (DGF)	0.0	0.0	0.0	0.0	80.0	80.0	80.0	>999 %
1206 CVP Tax (Other)	0.0	600.0	600.0	0.0	400.0	400.0	-200.0	-33.3 %
1216 Boat Rcpts (Other)	0.0	0.0	0.0	0.0	42.0	42.0	42.0	>999 %
1217 NGF Earn (Other)	0.0	0.0	0.0	0.0	4,400.0	4,400.0	4,400.0	>999 %
1222 REAA Fund (DGF)	0.0	7,129.8	7,129.8	0.0	7,129.8	7,129.8	0.0	

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<u>Funding Summary</u>							
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	79,747.1	87,948.6	-91,715.2 -51.0 %
Designated General (DGF)	0.0	8,879.8	8,879.8	32,500.0	29,455.9	61,955.9	53,076.1 597.7 %
Other State Funds (Other)	0.0	102,771.3	102,771.3	0.0	107,643.3	107,643.3	4,872.0 4.7 %
Federal Receipts (Fed)	0.0	969,945.1	969,945.1	0.0	1,312,231.4	1,312,231.4	342,286.2 35.3 %