

**2016 Legislature - Capital Budget  
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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<b>Agency</b>	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total	
<b>Agency Budgets</b>								
Administration	1,000.0	4,475.0	5,475.0	-	4,475.0	4,475.0	-1,000.0	-18.3 %
Community & Economic Dev	0.0	23,195.3	23,195.3	2,964.8	13,191.5	16,156.3	-7,039.1	-30.3 %
Corrections	1,084.0	4,300.0	5,384.0	1,084.0	2,500.0	3,584.0	-1,800.0	-33.4 %
Education & Early Dev	-	37,519.2	37,519.2	-	18,347.3	18,347.3	-19,172.0	-51.1 %
Environmental Conservation	-	68,356.3	68,356.3	-	67,856.3	67,856.3	-500.0	-0.7 %
Fish and Game	-	4,350.0	4,350.0	-	3,350.0	3,350.0	-1,000.0	-23.0 %
Governor	-	3,814.0	3,814.0	-	0.0	0.0	-3,814.0	-100.0 %
Health & Social Services	-	10,188.3	10,188.3	-	20,636.3	20,636.3	10,448.0	102.5 %
Military & Veterans Affairs	-	5,600.0	5,600.0	-	4,600.0	4,600.0	-1,000.0	-17.9 %
Natural Resources	-	9,050.0	9,050.0	-	9,050.0	9,050.0	0.0	
Public Safety	-	1,200.0	1,200.0	-	1,200.0	1,200.0	0.0	
Revenue	-	33,650.0	33,650.0	-	33,575.8	33,575.8	-74.2	-0.2 %
Transportation & Public Fac	344.5	1,039,400.0	1,039,744.5	-	1,365,628.2	1,365,628.2	325,883.8	31.3 %
University of Alaska	-	10,000.0	10,000.0	-	0.0	0.0	-10,000.0	-100.0 %
Judiciary	-	3,733.3	3,733.3	-	3,045.2	3,045.2	-688.1	-18.4 %
Legislature	-	-	-	18,017.5	-	18,017.5	18,017.5	>999 %
<b>Total</b>	<b>2,428.5</b>	<b>1,258,831.5</b>	<b>1,261,260.0</b>	<b>22,066.3</b>	<b>1,547,455.6</b>	<b>1,569,521.9</b>	<b>308,262.0</b>	<b>24.4 %</b>
<b>Statewide Total</b>	<b>2,428.5</b>	<b>1,258,831.5</b>	<b>1,261,260.0</b>	<b>22,066.3</b>	<b>1,547,455.6</b>	<b>1,569,521.9</b>	<b>308,262.0</b>	<b>24.4 %</b>
<b>Funding Summary</b>								
Unrestricted General (UGF)	2,428.5	177,235.3	179,663.8	8,201.5	69,337.1	77,538.6	-102,125.2	-56.8 %
Designated General (DGF)	-	8,879.8	8,879.8	12,500.0	49,705.9	62,205.9	53,326.1	600.5 %
Other State Funds (Other)	-	102,771.3	102,771.3	1,364.8	103,178.1	104,542.9	1,771.6	1.7 %
Federal Receipts (Fed)	-	969,945.1	969,945.1	-	1,325,234.6	1,325,234.6	355,289.5	36.6 %