

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

		[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total	
Department of Fish and Game									
AP	Fairbanks Regional Office Electrical, Telephone System, and Repairs	-	350,000	350,000	-	350,000	350,000	0	
	1004 Gen Fund (UGF)	-	350,000	350,000	-	350,000	350,000	0	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Fairbanks International Airport - Advanced Project Design and Planning	-	-	-	-	27,500	27,500	27,500	>999 %
	1027 IntAirport (Other)	-	-	-	-	27,500	27,500	27,500	>999 %
AL	Fairbanks International Airport - Annual Improvements	-	-	-	-	300,500	300,500	300,500	>999 %
	1027 IntAirport (Other)	-	-	-	-	300,500	300,500	300,500	>999 %
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	-	-	-	-	137,000	137,000	137,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	137,000	137,000	137,000	>999 %
AL	Fairbanks International Airport - Equipment	-	-	-	-	1,375,500	1,375,500	1,375,500	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,205,000	1,205,000	1,205,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	170,500	170,500	170,500	>999 %
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	-	-	-	-	109,500	109,500	109,500	>999 %
	1027 IntAirport (Other)	-	-	-	-	109,500	109,500	109,500	>999 %
AL	Fairbanks International Airport - Information Technology Improvements	-	-	-	-	33,000	33,000	33,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	33,000	33,000	33,000	>999 %
AL	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	-	-	-	-	7,500,000	7,500,000	7,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	7,031,250	7,031,250	7,031,250	>999 %
	1027 IntAirport (Other)	-	-	-	-	468,750	468,750	468,750	>999 %

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Drop Zero Funded Projects

		House District: 1-5				Fairbanks Areawide		
		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Fairbanks Metropolitan Area Transportation System	-	-	-	-	10,000,000	10,000,000	10,000,000 >999 %
	(FMATS) Projects, Flexible							
	1002 Fed Rcpts (Fed)	-	-	-	-	10,000,000	10,000,000	10,000,000 >999 %
*** House District Totals		-	350,000	350,000	-	19,833,000	19,833,000	19,483,000 >999 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	350,000	350,000	-	350,000	350,000	0
	Other State Funds (Other)	-	-	-	-	1,246,750	1,246,750	1,246,750 >999 %
	Federal Receipts (Fed)	-	-	-	-	18,236,250	18,236,250	18,236,250 >999 %

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Drop Zero Funded Projects

House District: 6 Eilson/Denail/Up Yuk/Bord

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Chena Hot Springs Road - Milepost 20 Jenny M Creek Bridge Replacement	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
AL Elliott Highway - Rehabilitation and Reconstruction	-	-	-	-	25,000,000	25,000,000	25,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	25,000,000	25,000,000	25,000,000 >999 %
AL Nenana - Little Goldstream Creek Bridge Replacement	-	-	-	-	2,800,000	2,800,000	2,800,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,800,000	2,800,000	2,800,000 >999 %
AL Steese Highway - Rehabilitation and Reconstruction	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
AL Tok Cutoff Highway - Rehabilitation and Reconstruction	-	-	-	-	12,000,000	12,000,000	12,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	12,000,000	12,000,000	12,000,000 >999 %
*** House District Totals	-	-	-	-	48,800,000	48,800,000	48,800,000 >999 %
<u>Funding Summary</u>							
Federal Receipts (Fed)	-	-	-	-	48,800,000	48,800,000	48,800,000 >999 %

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Non Mental Health Transactions
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Drop Zero Funded Projects

House District: 7-12 Mat-Su Areawide

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Talkeetna - Airport Improvements	-	-	-	-	2,750,000	2,750,000	2,750,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,750,000	2,750,000	2,750,000 >999 %
Surface Transportation Program							
AL Wasilla - Knik Goose Bay Road Widening: Centaur Avenue to Vine Road	-	-	-	-	6,000,000	6,000,000	6,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	6,000,000	6,000,000	6,000,000 >999 %
AL Whittier Tunnel - Maintenance and Operations	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
*** House District Totals	-	-	-	-	12,750,000	12,750,000	12,750,000 >999 %
<u>Funding Summary</u>							
Federal Receipts (Fed)	-	-	-	-	12,750,000	12,750,000	12,750,000 >999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 12-28 Anchorage Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3]	[3]
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	-	115,000	115,000	-	115,000	115,000	0	
	1004 Gen Fund (UGF)	-	115,000	115,000	-	115,000	115,000	0	
Department of Transportation and Public Facilities									
AP	Emergency Repair of Eklutna Overpass	344,500	-	344,500	-	-	-	-344,500	-100.0 %
	1004 Gen Fund (UGF)	344,500	-	344,500	-	-	-	-344,500	-100.0 %
Airport Improvement Program									
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	-	-	-	-	625,000	625,000	625,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	625,000	625,000	625,000	>999 %
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	-	-	-	-	27,916,250	27,916,250	27,916,250	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	24,500,000	24,500,000	24,500,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	3,416,250	3,416,250	3,416,250	>999 %
AL	Ted Stevens Anchorage International Airport - Annual Improvements	-	-	-	-	800,000	800,000	800,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	800,000	800,000	800,000	>999 %
AL	Ted Stevens Anchorage International Airport - Environmental Projects	-	-	-	-	110,000	110,000	110,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	110,000	110,000	110,000	>999 %
AL	Ted Stevens Anchorage International Airport - Equipment	-	-	-	-	5,100,000	5,100,000	5,100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	3,600,000	3,600,000	3,600,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	1,500,000	1,500,000	1,500,000	>999 %

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Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 12-28 Anchorage Areawide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Ted Stevens Anchorage International Airport - Facility	-	-	-	-	1,202,000	1,202,000	1,202,000 >999 %
Improvements, Renovations and Upgrades							
1027 IntAirport (Other)	-	-	-	-	1,202,000	1,202,000	1,202,000 >999 %
AL Ted Stevens Anchorage International Airport -	-	-	-	-	1,050,000	1,050,000	1,050,000 >999 %
Information Technology Improvements							
1027 IntAirport (Other)	-	-	-	-	1,050,000	1,050,000	1,050,000 >999 %
Surface Transportation Program							
AL Anchorage Metropolitan Area Transportation Solutions	-	-	-	-	25,000,000	25,000,000	25,000,000 >999 %
(AMATS) Projects, Flexible							
1002 Fed Rcpts (Fed)	-	-	-	-	25,000,000	25,000,000	25,000,000 >999 %
Legislature							
AP 1500 W Benson Boulevard Office Building and Land	-	-	-	12,500,000	-	12,500,000	12,500,000 >999 %
Purchase							
1197 AK Cap Fnd (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000 >999 %
*** House District Totals	344,500	115,000	459,500	12,500,000	61,918,250	74,418,250	73,958,750 >999 %
Funding Summary							
Unrestricted General (UGF)	344,500	115,000	459,500	-	115,000	115,000	-344,500 -75.0 %
Designated General (DGF)	-	-	-	12,500,000	-	12,500,000	12,500,000 >999 %
Other State Funds (Other)	-	-	-	-	8,703,250	8,703,250	8,703,250 >999 %
Federal Receipts (Fed)	-	-	-	-	53,100,000	53,100,000	53,100,000 >999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 29-31 Kenai Areawide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP Seward - Flood Protection Scoping and Feasibility Study	-	300,000	300,000	-	300,000	300,000	0
1004 Gen Fund (UGF)	-	300,000	300,000	-	300,000	300,000	0
Department of Education and Early Development							
School Construction Grant Fund (AS 14.11.005)							
AL Kachemak Selo New K-12 School Construction	-	10,867,503	10,867,503	-	10,867,503	10,867,503	0
1004 Gen Fund (UGF)	-	10,867,503	10,867,503	-	10,867,503	10,867,503	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Homer - Beluga Lake Float Plane Base Improvements	-	-	-	-	2,500,000	2,500,000	2,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,500,000	2,500,000	2,500,000 >999 %
Surface Transportation Program							
AL Homer - Pioneer Avenue Rehabilitation	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
AL Soldotna - Funny River Road Improvements	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
*** House District Totals	-	11,167,503	11,167,503	-	19,667,503	19,667,503	8,500,000 76.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	11,167,503	11,167,503	-	11,167,503	11,167,503	0
Federal Receipts (Fed)	-	-	-	-	8,500,000	8,500,000	8,500,000 >999 %

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Non Mental Health Transactions
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House District: 7-31 Southcentral Region

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Central Region Parks Highway - Rehabilitation and Reconstruction	-	-	-	-	60,000,000	60,000,000	60,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	60,000,000	60,000,000	60,000,000 >999 %
*** House District Totals	-	-	-	-	60,000,000	60,000,000	60,000,000 >999 %
<u>Funding Summary</u>							
Federal Receipts (Fed)	-	-	-	-	60,000,000	60,000,000	60,000,000 >999 %

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House District: 32 Kodiak/Cordova/Seldovia

			[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Cordova - Airport Apron, Taxiway, and General Aviation Improvements	-	-	-	-	10,100,000	10,100,000	10,100,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	10,100,000	10,100,000	10,100,000	>999 %
Surface Transportation Program									
AL	Kodiak - Chiniak Highway Erosion Response	-	-	-	-	7,000,000	7,000,000	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	7,000,000	7,000,000	7,000,000	>999 %
AL	Kodiak - Otmeloi Way Reconstruction	-	-	-	-	4,000,000	4,000,000	4,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	4,000,000	4,000,000	4,000,000	>999 %
***	House District Totals	-	-	-	-	21,100,000	21,100,000	21,100,000	>999 %
<u>Funding Summary</u>									
	Federal Receipts (Fed)	-	-	-	-	21,100,000	21,100,000	21,100,000	>999 %

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Drop Zero Funded Projects

House District: 33-34 Juneau Areawide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Administration								
AP	State Capitol Third Floor Improvements	-	475,000	475,000	-	475,000	475,000	0
	1108 Stat Desig (Other)	-	475,000	475,000	-	475,000	475,000	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Haines Highway - Rehabilitation and Reconstruction	-	-	-	-	30,000,000	30,000,000	30,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	30,000,000	30,000,000	30,000,000 >999 %
AL	Juneau - Egan Drive and Riverside Drive Intersection Improvements	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
AL	Juneau - Glacier Highway Improvements: Glacier Highway Access Road to Twin Lakes	-	-	-	-	5,500,000	5,500,000	5,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	5,500,000	5,500,000	5,500,000 >999 %
Legislature								
AP	Video Surveillance Upgrades and Other Security Enhancements for the Capitol Complex	-	-	-	1,500,000	-	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	1,500,000 >999 %
AP	Legislative Council for Renovation, Repair, Technology Improvements and Other Projects to Legislative Buildings and Facilities	-	-	-	4,017,500	-	4,017,500	4,017,500 >999 %
	1004 Gen Fund (UGF)	-	-	-	4,017,500	-	4,017,500	4,017,500 >999 %

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House District: 33-34 Juneau Areawide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
*** House District Totals	-	475,000	475,000	5,517,500	37,975,000	43,492,500	43,017,500 >999 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	0	0	5,517,500	0	5,517,500	5,517,500 >999 %
Other State Funds (Other)	-	475,000	475,000	-	475,000	475,000	0
Federal Receipts (Fed)	-	-	-	-	37,500,000	37,500,000	37,500,000 >999 %

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House District: 33-36 Southeast Region

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP							
Inter-Island Ferry Authority	-	250,000	250,000	-	250,000	250,000	0
1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	0
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL							
Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
*** House District Totals	-	250,000	250,000	-	2,250,000	2,250,000	2,000,000 800.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	250,000	250,000	-	250,000	250,000	0
Federal Receipts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %

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House District: 35 Sitka/Petersburg

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
AL Kake Schools Boiler Replacement	-	185,944	185,944	-	0	0	-185,944 -100.0 %
1004 Gen Fund (UGF)	-	185,944	185,944	-	0	0	-185,944 -100.0 %
AL Petersburg Middle/High School Primary Boiler Replacement	-	49,135	49,135	-	0	0	-49,135 -100.0 %
1004 Gen Fund (UGF)	-	49,135	49,135	-	0	0	-49,135 -100.0 %
AP Mt. Edgecumbe High School Deferred Maintenance	-	1,000,000	1,000,000	-	350,000	350,000	-650,000 -65.0 %
1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	350,000	350,000	-650,000 -65.0 %
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
*** House District Totals	-	1,235,079	1,235,079	-	5,350,000	5,350,000	4,114,921 333.2 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	1,235,079	1,235,079	-	350,000	350,000	-885,079 -71.7 %
Federal Receipts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %

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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Ketchikan Airport - Airport Rescue and Fire Fighting	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
(ARFF) Building Remodel							
1002 Fed Rcpts (Fed)	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
*** House District Totals	-	0	0	-	1,500,000	1,500,000	1,500,000 >999 %
Federal Receipts (Fed)	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %

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Drop Zero Funded Projects

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
AL Bristol Bay School Energy Upgrades and Renovations	-	11,048,454	11,048,454	-	0	0	-11,048,454 -100.0 %
1004 Gen Fund (UGF)	-	11,048,454	11,048,454	-	0	0	-11,048,454 -100.0 %
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Dillingham - Runway Pavement Rehabilitation	-	-	-	-	13,250,000	13,250,000	13,250,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	13,250,000	13,250,000	13,250,000 >999 %
AL Togiak - Snow Removal Equipment Building	-	-	-	-	900,000	900,000	900,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	900,000	900,000	900,000 >999 %
Surface Transportation Program							
AL Alaska Peninsula Highway - Bridge Rehabilitation and Replacement	-	-	-	-	7,000,000	7,000,000	7,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	7,000,000	7,000,000	7,000,000 >999 %
AL Dillingham - Downtown Streets Reconstruction and Rehabilitation	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
AL Sand Point - City Dock Replacement	-	-	-	-	9,000,000	9,000,000	9,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	9,000,000	9,000,000	9,000,000 >999 %
*** House District Totals	-	11,048,454	11,048,454	-	35,150,000	35,150,000	24,101,546 218.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	11,048,454	11,048,454	-	0	0	-11,048,454 -100.0 %
Federal Receipts (Fed)	-	-	-	-	35,150,000	35,150,000	35,150,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 38 Lower Kuskokwim

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>	
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AL	Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition	-	7,129,765	7,129,765	-	7,129,765	7,129,765	0	
	1222 REAA Fund (DGF)	-	7,129,765	7,129,765	-	7,129,765	7,129,765	0	
Department of Military and Veterans Affairs									
AP	Bethel Scout Battalion - Phase 1 of 5	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Aniak - Airport Relocation	-	-	-	-	53,500,000	53,500,000	53,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	53,500,000	53,500,000	53,500,000	>999 %
AL	Bethel Airport - North Apron and Access Road Reconstruction	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
AL	Toksook Bay - Airport and Access Road Rehabilitation	-	-	-	-	6,750,000	6,750,000	6,750,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	6,750,000	6,750,000	6,750,000	>999 %
Surface Transportation Program									
AL	Bethel - Ridgecrest Drive Rehabilitation	-	-	-	-	2,600,000	2,600,000	2,600,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,600,000	2,600,000	2,600,000	>999 %
*** House District Totals		-	8,129,765	8,129,765	-	74,979,765	74,979,765	66,850,000	822.3 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
	Designated General (DGF)	-	7,129,765	7,129,765	-	7,129,765	7,129,765	0	

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 38 Lower Kuskokwim

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
*** House District Totals (continued)							
Federal Receipts (Fed)	-	-	-	-	67,850,000	67,850,000	67,850,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 39 Bering Straits/Yukon Delta

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP Nome - Arctic Deep Draft Port Design	-	-	-	1,600,000	-	1,600,000	1,600,000 >999 %
1140 AIDEA Div (UGF)	-	-	-	1,600,000	-	1,600,000	1,600,000 >999 %
Department of Corrections							
AP Nome - Anvil Mountain Correctional Center Emergency	1,084,000	-	1,084,000	1,084,000	-	1,084,000	0
Water Line Repairs							
1004 Gen Fund (UGF)	1,084,000	-	1,084,000	1,084,000	-	1,084,000	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Galena - Airport Improvements	-	-	-	-	500,000	500,000	500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	500,000	500,000	500,000 >999 %
AL Golovin - Runway and Apron Improvements	-	-	-	-	21,500,000	21,500,000	21,500,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	21,500,000	21,500,000	21,500,000 >999 %
AL Saint Michael - Airport Improvements	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
AL Saint Michael - Snow Removal Equipment Building	-	-	-	-	100,000	100,000	100,000 >999 %
Upgrade							
1002 Fed Rcpts (Fed)	-	-	-	-	100,000	100,000	100,000 >999 %
Surface Transportation Program							
AL Nome - Seppala Drive Rehabilitation	-	-	-	-	3,000,000	3,000,000	3,000,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	3,000,000	3,000,000	3,000,000 >999 %
*** House District Totals	1,084,000	-	1,084,000	2,684,000	27,100,000	29,784,000	28,700,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 39 Bering Straits/Yukon Delta

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	1,084,000	-	1,084,000	2,684,000	-	2,684,000	1,600,000 147.6 %
Federal Receipts (Fed)	-	-	-	-	27,100,000	27,100,000	27,100,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 40 Arctic

			[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Commerce, Community and Economic Development									
National Petroleum Reserve - Alaska Impact Grant Program									
AL	City of Wainwright - Local Government Operations	-		311,726	311,726	-	311,726	311,726	0
	1063 NPR Fund (Fed)	-		311,726	311,726	-	311,726	311,726	0
AL	City of Wainwright - Wainwright Youth Program	-		226,437	226,437	-	226,437	226,437	0
	1063 NPR Fund (Fed)	-		226,437	226,437	-	226,437	226,437	0
AL	City of Barrow - Local Government Operations	-		975,000	975,000	-	975,000	975,000	0
	1063 NPR Fund (Fed)	-		975,000	975,000	-	975,000	975,000	0
AL	North Slope Borough - Lesser Snow Goose Black Brant Monitoring	-		168,103	168,103	-	168,103	168,103	0
	1063 NPR Fund (Fed)	-		168,103	168,103	-	168,103	168,103	0
AL	North Slope Borough - Upgrades to Volunteer Search and Rescue Equipment	-		170,331	170,331	-	170,331	170,331	0
	1063 NPR Fund (Fed)	-		170,331	170,331	-	170,331	170,331	0
AL	City of Anaktuvuk Pass - Local Operations	-		266,176	266,176	-	266,176	266,176	0
	1063 NPR Fund (Fed)	-		266,176	266,176	-	266,176	266,176	0
AL	City of Atkasuk - Local Government Operations and Youth Program	-		229,151	229,151	-	229,151	229,151	0
	1063 NPR Fund (Fed)	-		229,151	229,151	-	229,151	229,151	0
AL	City of Anaktuvuk Pass - Community Hall and City Office Weatherization	-		126,286	126,286	-	126,286	126,286	0
	1063 NPR Fund (Fed)	-		126,286	126,286	-	126,286	126,286	0
AL	City of Nuiqsut - Local Government Operations and Maintenance	-		502,508	502,508	-	502,508	502,508	0
	1063 NPR Fund (Fed)	-		502,508	502,508	-	502,508	502,508	0
AL	City of Nuiqsut - Kisik Community Center HVAC Renovation	-		85,800	85,800	-	85,800	85,800	0
	1063 NPR Fund (Fed)	-		85,800	85,800	-	85,800	85,800	0

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 40 Arctic

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>	
Department of Commerce, Community and Economic Development (continued)									
National Petroleum Reserve - Alaska Impact Grant Program (continued)									
AL	City of Nuiqsut - Youth Center Operations and Maintenance	-	178,792	178,792	-	178,792	178,792	0	
	1063 NPR Fund (Fed)	-	178,792	178,792	-	178,792	178,792	0	
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AL	Kivalina K-12 Replacement School - Kasayulie	-	7,238,422	7,238,422	-	0	0	-7,238,422	-100.0 %
	1004 Gen Fund (UGF)	-	7,238,422	7,238,422	-	0	0	-7,238,422	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Barrow Airport - Combined Maintenance and Operations Facility	-	-	-	-	13,000,000	13,000,000	13,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	13,000,000	13,000,000	13,000,000	>999 %
AL	Buckland Airport Snow Removal Equipment Building	-	-	-	-	650,000	650,000	650,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	650,000	650,000	650,000	>999 %
AL	Deering Airport Snow Fence	-	-	-	-	550,000	550,000	550,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	550,000	550,000	550,000	>999 %
AL	Hughes - Airport Improvements	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
AL	Kivalina - Airport Erosion Control	-	-	-	-	7,000,000	7,000,000	7,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	7,000,000	7,000,000	7,000,000	>999 %
AL	Point Hope - Airport Rehabilitation	-	-	-	-	10,500,000	10,500,000	10,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	10,500,000	10,500,000	10,500,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 40 Arctic

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program							
AL Selawik - Barge Landing Access Road and Boardwalk Improvements	-	-	-	-	4,800,000	4,800,000	4,800,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	4,800,000	4,800,000	4,800,000 >999 %
*** House District Totals	-	10,478,732	10,478,732	-	41,740,310	41,740,310	31,261,578 298.3 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	7,238,422	7,238,422	-	0	0	-7,238,422 -100.0 %
Federal Receipts (Fed)	-	3,240,310	3,240,310	-	41,740,310	41,740,310	38,500,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 1-40 Statewide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>	
Department of Administration									
AP	Alaska Land Mobile Radio System	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	General Services Public Building Fund Buildings Deferred Maintenance	-	4,000,000	4,000,000	-	4,000,000	4,000,000	0	
	1147 PublicBldg (Other)	-	4,000,000	4,000,000	-	4,000,000	4,000,000	0	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Bulk Fuel Upgrades	-	6,650,000	6,650,000	-	1,300,000	1,300,000	-5,350,000	-80.5 %
	1002 Fed Rcpts (Fed)	-	5,350,000	5,350,000	-	0	0	-5,350,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,300,000	1,300,000	-	0	0	-1,300,000	-100.0 %
	1169 PCE Endow (DGF)	-	-	-	-	1,300,000	1,300,000	1,300,000	>999 %
AP	Alaska Energy Authority - Electrical Emergencies Program	-	330,000	330,000	-	0	0	-330,000	-100.0 %
	1004 Gen Fund (UGF)	-	330,000	330,000	-	0	0	-330,000	-100.0 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	5,650,000	5,650,000	-	1,446,142	1,446,142	-4,203,858	-74.4 %
	1002 Fed Rcpts (Fed)	-	3,150,000	3,150,000	-	0	0	-3,150,000	-100.0 %
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	0	0	-2,500,000	-100.0 %
	1169 PCE Endow (DGF)	-	-	-	-	1,446,142	1,446,142	1,446,142	>999 %
AP	Community Block Grants	-	6,060,000	6,060,000	-	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0	
	1003 G/F Match (UGF)	-	60,000	60,000	-	60,000	60,000	0	

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 1-40 Statewide

	[1] Gov16SupCap	[2] GovAmnd+	[3] GovTotal	[4] SFC16SupCap	[5] SFC_17Cap	[6] SFC Total	[6] - [3] GovTotal to SFC Total	
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Travel Industry Association - Alaska Visitor	-	-	-	1,364,802	-	1,364,802	1,364,802 >999 %
	Statistics Program Research and Other Tourism Research and Marketing							
	1108 Stat Desig (Other)	-	-	-	1,364,802	-	1,364,802	1,364,802 >999 %
AP	Life Alaska Donor Services, Inc. - Donor Program	-	-	-	-	80,000	80,000	80,000 >999 %
	1202 Anat Fnd (DGF)	-	-	-	-	80,000	80,000	80,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %
	1206 CVP Tax (Other)	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %
Department of Corrections								
AP	Annual Safety and Security Maintenance and Repair	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	OSHA Electrical Arc Flash Assessment and Remediation	-	1,800,000	1,800,000	-	0	0	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)	-	1,800,000	1,800,000	-	0	0	-1,800,000 -100.0 %
AP	Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notification System	-	1,500,000	1,500,000	-	-	-	-1,500,000 -100.0 %
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	-	-	-	-1,500,000 -100.0 %
AP	(CONTINGENT SB 91) Time Accounting Module Changes to Alaska Corrections Offender Management System and Victim Information Notifica	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
	1180 A/D T&P Fd (DGF)	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 1-40 Statewide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>	
Department of Environmental Conservation									
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,526,300	2,526,300	-	2,526,300	2,526,300	0	
	1100 Drk Wtr Fd (Other)	-	2,526,300	2,526,300	-	2,526,300	2,526,300	0	
AP	Statewide Contaminated Sites Cleanup	-	1,000,000	1,000,000	-	500,000	500,000	-500,000	-50.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	500,000	500,000	-500,000	-50.0 %
Village Safe Water and Wastewater Infrastructure Projects									
AL	First Time Service Projects	-	38,898,000	38,898,000	-	38,898,000	38,898,000	0	
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0	
	1003 G/F Match (UGF)	-	7,248,000	7,248,000	-	7,248,000	7,248,000	0	
	1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	0	
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000	-	25,932,000	25,932,000	0	
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0	
	1003 G/F Match (UGF)	-	4,832,000	4,832,000	-	4,832,000	4,832,000	0	
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	0	
Department of Fish and Game									
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0	
	1003 G/F Match (UGF)	-	750,000	750,000	-	0	0	-750,000	-100.0 %
	1024 Fish/Game (Other)	-	-	-	-	750,000	750,000	750,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 1-40 Statewide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>
Office of the Governor								
AP	Primary and General Elections	-	3,814,000	3,814,000	-	0	0	-3,814,000 -100.0 %
	1004 Gen Fund (UGF)	-	3,694,000	3,694,000	-	0	0	-3,694,000 -100.0 %
	1185 Elect Fund (Other)	-	120,000	120,000	-	0	0	-120,000 -100.0 %
Department of Health and Social Services								
AP	Emergency Medical Services Match for Code Blue Project	-	500,000	500,000	-	500,000	500,000	0
	1003 G/F Match (UGF)	-	500,000	500,000	-	0	0	-500,000 -100.0 %
	1180 A/D T&P Fd (DGF)	-	-	-	-	500,000	500,000	500,000 >999 %
AP	Health Information Exchange Providers Incentive Program	-	4,080,000	4,080,000	-	4,080,000	4,080,000	0
	1002 Fed Rcpts (Fed)	-	3,600,000	3,600,000	-	3,600,000	3,600,000	0
	1003 G/F Match (UGF)	-	480,000	480,000	-	480,000	480,000	0
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	-	1,416,845	1,416,845	-	1,416,845	1,416,845	0
	1004 Gen Fund (UGF)	-	1,416,845	1,416,845	-	1,416,845	1,416,845	0
AP	Office of Civil Rights Remediation Completion	-	2,773,980	2,773,980	-	2,773,980	2,773,980	0
	1002 Fed Rcpts (Fed)	-	554,796	554,796	-	554,796	554,796	0
	1003 G/F Match (UGF)	-	2,219,184	2,219,184	-	2,219,184	2,219,184	0
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	-	1,417,500	1,417,500	-	1,417,500	1,417,500	0
	1004 Gen Fund (UGF)	-	1,417,500	1,417,500	-	1,417,500	1,417,500	0
AP	(CONTINGENT SB74) Modification of Medicaid Management Info Sys, Health Info Exchange and development of a health information infra	-	-	-	-	10,448,000	10,448,000	10,448,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	9,403,200	9,403,200	9,403,200 >999 %
	1003 G/F Match (UGF)	-	-	-	-	910,000	910,000	910,000 >999 %

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Department of Health and Social Services (continued)							
AP	(CONTINGENT SB74) Modification of Medicaid Management Info Sys, Health Info Exchange and development of a health information infra (continued)						
1092 MHTAAR (Other)	-	-	-	-	134,800	134,800	134,800 >999 %
Department of Military and Veterans Affairs							
AP	National Guard Counterdrug Support						
1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000	0
AP	State Homeland Security Grant Programs						
1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
Department of Natural Resources							
AP	Abandoned Mine Lands Reclamation Federal Program						
1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
AP	Airborne Geophysical Data Collection						
1002 Fed Rcpts (Fed)	-	500,000	500,000	-	500,000	500,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Receipts						
1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	0
AP	Geologic Mapping for Mineral Potential						
1002 Fed Rcpts (Fed)	-	200,000	200,000	-	200,000	200,000	0
AP	National Historic Preservation Fund						
1002 Fed Rcpts (Fed)	-	800,000	800,000	-	800,000	800,000	0
1003 G/F Match (UGF)	-	650,000	650,000	-	650,000	650,000	0
AP	National Recreational Trails Federal Grant Program						
1002 Fed Rcpts (Fed)	-	150,000	150,000	-	150,000	150,000	0
1002 Fed Rcpts (Fed)	-	1,700,000	1,700,000	-	1,700,000	1,700,000	0

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Department of Natural Resources (continued)									
AP	National Recreational Trails Federal Grant Program								
	(continued)								
	1003 G/F Match (UGF)	-	200,000	200,000	-	200,000	200,000	0	
AP	Snowmobile Trail Development Program and Grants	-	250,000	250,000	-	250,000	250,000	0	
	1195 SpecVehRct (DGF)	-	250,000	250,000	-	250,000	250,000	0	
AP	USGS Statemap Grant to Spur Mineral Investment and Exploration	-	600,000	600,000	-	600,000	600,000	0	
	1002 Fed Rcpts (Fed)	-	300,000	300,000	-	300,000	300,000	0	
	1003 G/F Match (UGF)	-	300,000	300,000	-	300,000	300,000	0	
Department of Public Safety									
AP	Marine Fisheries Patrol Improvements	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0	
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0	
Department of Revenue									
AP	NSTAR Re-platforming Project	-	5,000,000	5,000,000	-	4,225,829	4,225,829	-774,171	-15.5 %
	1002 Fed Rcpts (Fed)	-	3,300,000	3,300,000	-	3,300,000	3,300,000	0	
	1003 G/F Match (UGF)	-	1,700,000	1,700,000	-	925,829	925,829	-774,171	-45.5 %
AP	(CONTINGENT SB130) Reprogramming costs to the Tax Revenue Management System and Revenue Online Portal	-	-	-	-	1,200,000	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	1,200,000	1,200,000	1,200,000	>999 %
Alaska Housing Finance Corporation									
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	1,000,000	-	500,000	500,000	-500,000	-50.0 %
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	500,000	500,000	-500,000	-50.0 %
AP	AHFC Competitive Grants for Public Housing	-	1,100,000	1,100,000	-	1,100,000	1,100,000	0	
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
AP AHFC Competitive Grants for Public Housing (continued)							
1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	0
AP AHFC Facility Maintenance Program	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
AP AHFC Federal and Other Competitive Grants	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
AP AHFC Housing and Urban Development Federal HOME Grant	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	0
1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	0
AP AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP AHFC Senior Citizens Housing Development Program	-	1,750,000	1,750,000	-	1,750,000	1,750,000	0
1108 Stat Desig (Other)	-	1,750,000	1,750,000	-	1,750,000	1,750,000	0
AP AHFC Supplemental Housing Development Program	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
AP AHFC Teacher, Health and Public Safety Professionals Housing	-	2,300,000	2,300,000	-	2,300,000	2,300,000	0
1108 Stat Desig (Other)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP AHFC Weatherization Program	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0

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Department of Transportation and Public Facilities									
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	12,000,000	12,000,000	-	12,000,000	12,000,000	0	
	1004 Gen Fund (UGF)	-	12,000,000	12,000,000	-	9,000,000	9,000,000	-3,000,000	-25.0 %
	1076 Marine Hwy (DGF)	-	-	-	-	3,000,000	3,000,000	3,000,000	>999 %
AP	Capital Improvement Program Equipment Replacement	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0	
	1061 CIP Rcpts (Other)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0	
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	8,000,000	8,000,000	-	0	0	-8,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	8,000,000	8,000,000	-	0	0	-8,000,000	-100.0 %
AP	Public and Community Transportation State Match	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
AP	State Equipment Fleet Replacement	-	24,600,000	24,600,000	-	20,000,000	20,000,000	-4,600,000	-18.7 %
	1026 HwyCapital (Other)	-	24,600,000	24,600,000	-	20,000,000	20,000,000	-4,600,000	-18.7 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AP	Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000	-	4,442,000	4,442,000	-558,000	-11.2 %
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	-	0	0	-5,000,000	-100.0 %
	1216 Boat Rcpts (Other)	-	-	-	-	42,000	42,000	42,000	>999 %
	1217 NGF Earn (Other)	-	-	-	-	4,400,000	4,400,000	4,400,000	>999 %
Federal Program Match									
AL	Federal-Aid Aviation State Match	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0	
	1003 G/F Match (UGF)	-	10,800,000	10,800,000	-	6,100,000	6,100,000	-4,700,000	-43.5 %
	1140 AIDEA Div (UGF)	-	-	-	-	4,700,000	4,700,000	4,700,000	>999 %
AL	Federal-Aid Highway State Match	-	50,000,000	50,000,000	-	36,000,000	36,000,000	-14,000,000	-28.0 %
	1003 G/F Match (UGF)	-	50,000,000	50,000,000	-	3,000,000	3,000,000	-47,000,000	-94.0 %
	1197 AK Cap Fnd (DGF)	-	-	-	-	33,000,000	33,000,000	33,000,000	>999 %
AL	Other Federal Program Match	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0	
	1003 G/F Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0	

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Department of Transportation and Public Facilities (continued)									
Airport Improvement Program									
AL	Alaska International Airport System	-	58,700,000	58,700,000	-	-	-	-58,700,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	47,200,000	47,200,000	-	-	-	-47,200,000	-100.0 %
	1027 IntAirport (Other)	-	11,500,000	11,500,000	-	-	-	-11,500,000	-100.0 %
AL	Rural Airport Improvement Program	-	140,000,000	140,000,000	-	-	-	-140,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	-	-	-	-140,000,000	-100.0 %
AL	Alaska International Airport System - Contingency Funds	-	-	-	-	12,550,000	12,550,000	12,550,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	11,000,000	11,000,000	11,000,000	>999 %
	1027 IntAirport (Other)	-	-	-	-	1,550,000	1,550,000	1,550,000	>999 %
AL	Statewide - Aviation Preconstruction	-	-	-	-	18,000,000	18,000,000	18,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	18,000,000	18,000,000	18,000,000	>999 %
AL	Statewide - Aviation Systems Plan Update	-	-	-	-	1,500,000	1,500,000	1,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,500,000	1,500,000	1,500,000	>999 %
AL	Statewide - Various Airports Minor Surface Improvements	-	-	-	-	6,000,000	6,000,000	6,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	6,000,000	6,000,000	6,000,000	>999 %
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	-	-	-	-	12,000,000	12,000,000	12,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	12,000,000	12,000,000	12,000,000	>999 %
AL	Statewide - Various Certificated Airports Gate and Fencing Security Improvements	-	-	-	-	8,000,000	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	8,000,000	8,000,000	8,000,000	>999 %
Surface Transportation Program									
AP	Surface Transportation Program	-	650,000,000	650,000,000	-	-	-	-650,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	650,000,000	650,000,000	-	-	-	-650,000,000	-100.0 %

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
AL	Alaska Marine Highway System - Fleet Condition Survey Update	-	-	-	-	150,000	150,000	150,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	150,000	150,000	150,000 >999 %
AL	Alaska Marine Highway System - Shoreside Facilities Condition Survey	-	-	-	-	300,000	300,000	300,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	300,000	300,000	300,000 >999 %
AL	American Association of State Highway and Transportation Officials Technical Programs Support	-	-	-	-	200,000	200,000	200,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	200,000	200,000	200,000 >999 %
AL	Dalton Highway - Rehabilitation and Reconstruction	-	-	-	-	75,000,000	75,000,000	75,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	75,000,000	75,000,000	75,000,000 >999 %
AL	Geographic Information System (GIS) Development (IWAYS)	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
AL	Glenn Highway - Rehabilitation and Reconstruction	-	-	-	-	55,000,000	55,000,000	55,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	55,000,000	55,000,000	55,000,000 >999 %
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	-	-	-	-	130,000,000	130,000,000	130,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	130,000,000	130,000,000	130,000,000 >999 %
AL	National Highway System Modernization	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Richardson Highway - Rehabilitation and Reconstruction	-	-	-	-	15,000,000	15,000,000	15,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	15,000,000	15,000,000	15,000,000 >999 %
AL	Seward Highway - Rehabilitation and Reconstruction	-	-	-	-	120,000,000	120,000,000	120,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	120,000,000	120,000,000	120,000,000 >999 %
AL	Statewide - Bridge Management System	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
AL	Statewide - Civil Rights Program	-	-	-	-	400,000	400,000	400,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	400,000	400,000	400,000 >999 %
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	-	-	-	-	10,000,000	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	10,000,000	10,000,000	10,000,000 >999 %
AL	Statewide - Federal Lands Access Projects	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
AL	Statewide - Highway Data Equipment Acquisition and Installation	-	-	-	-	3,500,000	3,500,000	3,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	3,500,000	3,500,000	3,500,000 >999 %
AL	Statewide - Highway Fuel Tax Enforcement	-	-	-	-	100,000	100,000	100,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	100,000	100,000	100,000 >999 %
AL	Statewide - Highway Safety Improvement Program (HSIP)	-	-	-	-	65,000,000	65,000,000	65,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	65,000,000	65,000,000	65,000,000 >999 %
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	-	-	-	-	6,500,000	6,500,000	6,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	6,500,000	6,500,000	6,500,000 >999 %
AL	Statewide - National Highway Institute and Transit Institute Training	-	-	-	-	350,000	350,000	350,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	350,000	350,000	350,000 >999 %

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Statewide - Planning Work Program	-	-	-	-	8,000,000	8,000,000	8,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	8,000,000	8,000,000	8,000,000	>999 %
AL	Statewide - Research Program	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Road Weather Information System (RWIS)	-	-	-	-	3,000,000	3,000,000	3,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	3,000,000	3,000,000	3,000,000	>999 %
AL	Statewide - Roadway Data Collection	-	-	-	-	1,000,000	1,000,000	1,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	1,000,000	1,000,000	1,000,000	>999 %
AL	Statewide - Seismic Retrofit - Bridges	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Urban Planning Program	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
AL	Statewide - Winter Trail Markings	-	-	-	-	500,000	500,000	500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	500,000	500,000	500,000	>999 %
AL	Sterling Highway - Rehabilitation and Reconstruction	-	-	-	-	25,000,000	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	25,000,000	25,000,000	25,000,000	>999 %
AL	Surface Transportation Preconstruction	-	-	-	-	65,000,000	65,000,000	65,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	65,000,000	65,000,000	65,000,000	>999 %
Statewide Federal Programs									
AL	Cooperative Reimbursable Projects	-	55,000,000	55,000,000	-	55,000,000	55,000,000	0	
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0	
	1108 Stat Desig (Other)	-	50,000,000	50,000,000	-	50,000,000	50,000,000	0	
AL	Federal Contingency Projects	-	-	-	-	25,000,000	25,000,000	25,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	25,000,000	25,000,000	25,000,000	>999 %
AL	Federal Emergency Projects	-	-	-	-	10,000,000	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	10,000,000	10,000,000	10,000,000	>999 %

2016 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact
Drop Zero Funded Projects

House District: 1-40 Statewide

		[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3] <u>GovTotal to SFC Total</u>	
Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
AL	Federal Transit Administration Grants	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0	
AL	Highway Safety Grants Program	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0	
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0	
AL	Statewide Safety Program	-	-	-	-	21,500,000	21,500,000	21,500,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	21,500,000	21,500,000	21,500,000	>999 %
University of Alaska									
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	10,000,000	10,000,000	-	0	0	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	10,000,000	10,000,000	-	0	0	-10,000,000	-100.0 %
Judiciary									
AP	Court Security Projects	-	1,351,200	1,351,200	-	1,351,200	1,351,200	0	
	1004 Gen Fund (UGF)	-	1,351,200	1,351,200	-	1,351,200	1,351,200	0	
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	2,382,100	2,382,100	-	1,694,000	1,694,000	-688,100	-28.9 %
	1004 Gen Fund (UGF)	-	2,382,100	2,382,100	-	1,694,000	1,694,000	-688,100	-28.9 %
*** House District Totals		1,000,000	1,215,581,925	1,216,581,925	1,364,802	1,077,341,796	1,078,706,598	-137,875,327	-11.3 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,000,000	144,830,829	145,830,829	-	57,104,558	57,104,558	-88,726,271	-60.8 %
	Designated General (DGF)	-	1,750,000	1,750,000	-	42,576,142	42,576,142	40,826,142	>999 %
	Other State Funds (Other)	-	102,296,300	102,296,300	1,364,802	92,753,100	94,117,902	-8,178,398	-8.0 %
	Federal Receipts (Fed)	-	966,704,796	966,704,796	-	884,907,996	884,907,996	-81,796,800	-8.5 %

**2016 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact Drop Zero Funded Projects

House District: All Districts

	[1] <u>Gov16SupCap</u>	[2] <u>GovAmnd+</u>	[3] <u>GovTotal</u>	[4] <u>SFC16SupCap</u>	[5] <u>SFC_17Cap</u>	[6] <u>SFC Total</u>	[6] - [3]	[6] - [3]
*** All Districts Totals	2,428,500	1,258,831,458	1,261,259,958	22,066,302	1,547,455,624	1,569,521,926	308,261,968	24.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,428,500	177,235,287	179,663,787	8,201,500	69,337,061	77,538,561	-102,125,226	-56.8 %
Designated General (DGF)	-	8,879,765	8,879,765	12,500,000	49,705,907	62,205,907	53,326,142	600.5 %
Other State Funds (Other)	-	102,771,300	102,771,300	1,364,802	103,178,100	104,542,902	1,771,602	1.7 %
Federal Receipts (Fed)	-	969,945,106	969,945,106	-	1,325,234,556	1,325,234,556	355,289,450	36.6 %